| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Alameda County | FY02 State Domestic Preparedness Grant Program | 665,754 | 665,754 | 0 |
| Alameda County | FY03 State Homeland Security Grant Program - Part I | 1,440,390 | 1,440,390 | 0 |
| Alameda County | FY03 State Homeland Security Grant Program - Part II | 3,403,913 | 3,403,913 | 0 |
| Alameda County | FY04 Homeland Security Grant Program | 5,326,848 | 5,326,848 | 0 |
| Alameda County | FY05 Buffer Zone Protection Program | 636,500 | 636,500 | 0 |
| Alameda County | FY05 Homeland Security Grant Program | 3,670,066 | 3,670,066 | 0 |
| Alameda County | FY06 Homeland Security Grant Program | 3,090,227 | 3,090,227 | 0 |
| Alameda County | FY07 Homeland Security Grant Program | 3,193,208 | 3,193,208 | 0 |
| Alameda County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 7,549,860 | 7,549,860 | 0 |
| Alameda County | FY08 Homeland Security Grant Program | 3,906,582 | 554,069 | 3,352,513 |
| Alameda County | FY09 Buffer Zone Protection Program | 194,000 | 0 | 194,000 |
| Alameda County | FY09 Homeland Security Grant Program | 3,795,673 | 0 | 3,795,673 |
| Alameda County Subtotal | | 36,873,021 | 29,530,835 | 7,342,186 |
| | | | | |
| Alameda Contra Costa Transit District | FY05 Transit Security Grant Program | 968,230 | 968,230 | 0 |
| Alameda Contra Costa Transit District | FY06 Transit Security Grant Program | 546,000 | 193,828 | 352,172 |
| Alameda Contra Costa Transit District | FY07 Transit Security Grant Program | 677,315 | 456,900 | 220,415 |
| Alameda Contra Costa Transit District | FY07 Transit Security Grant Program Supplemental | 424,432 | 356,259 | 68,173 |
| Alameda Contra Costa Transit District | FY08 Transit Security Grant Program | 1,461,930 | 0 | 1,461,930 |
| Alameda Contra Costa Transit District Total | | 4,077,907 | 1,975,217 | 2,102,690 |
| | | | | |
| Capitol Corridor Joint Powers Authority | FY07/08 Prop 1B Transit Security Grant Program - Heavy Rail 15% | 1,900,000 | 1,900,000 | 0 |
| Capitol Corridor Joint Powers Authority Total | | 1,900,000 | 1,900,000 | 0 |
| | | | | |
| Beth Jacob Congregation | FY07 Nonprofit Security Grant Program | 17,111 | 17,111 | 0 |
| Jewish Community Center of the Greater East Bay | FY07 Nonprofit Security Grant Program | 88,270 | 88,270 | 0 |
| Jewish Community Center of the Greater East Bay | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Judah L. Magnes Museum | FY08 Nonprofit Security Grant Program | 61,818 | 61,818 | 0 |
| Oakland Hebrew Day School | FY08 Nonprofit Security Grant Program | 69,626 | 69,626 | 0 |
| Alameda Non-Profit Organizations Total | | 309,575 | 309,575 | 0 |
| | | | | |
| Oakland, City of | FY04 Urban Areas Security Initiative | 7,808,348 | 7,808,348 | 0 |
| Oakland, City of | FY05 Homeland Security Grant Program | 5,886,458 | 5,886,458 | 0 |
| Oakland, City of Total | | 13,694,806 | 13,694,806 | 0 |
| | | | | |
| Port of Oakland | FY05 Homeland Security Grant Program | 735,905 | 735,905 | 0 |
| Port of Oakland | FY07 California Port and Maritime Security Grant Program | 3,800,000 | 0 | 3,800,000 |
| Port of Oakland Total | | 4,535,905 | 735,905 | 3,800,000 |
| | | | | |
| Center for Independent Living-Berkeley | FY08 Homeland Security Grant Program | 200,000 | 101,137 | 98,863 |
| | | | | |
| Alameda County Total | | 61,591,214 | 48,247,475 | 13,343,739 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Alameda County*:*

- Management and Administration of Grant
- Interoperability
- IED Response/Bomb Squad
- CERT
- Training
- Urban Shield Exercise 2009
- City of Fremont MMRS
- City of Oakland MMRS
- Fire Services Exercise

FY 2007 The following projects were identified in Alameda County:

- Management and Administration of SHSGP
- Enhance citizen preparedness and training throughout the operational area
- Continue to fund operational activities for a 2 county collaborative Terrorism Early Warning Group
- The East Bay Regional Communication System is a multi year, regional interoperability communication system project based on ICTAP's P25 communication system
- Upgrade East Bay Regional Park Districts helicopter with a larger bambi bucket and a video downlink system
- Provide training and exercise to first responders, utilizing training and equipment received from previous grants and equipment that will be purchased using 07 funds
- Continue MMRS activities, purchase essential mass casualty response supplies and equipment, conduct training and exercise and develop and refine response plan
- Oakland MMRS will update current plans to include hazardous/toxic substances purchase MCI/CBRNE trailers, purchase a vehicle to pull a grant purchased medical trailer and provide training
- Tactical teams have evolved over the past decade and now it is an industry standard as a result of threats to our nation that Tactical Teams be trained to perform emergency medical procedures in the field. In a chemical or biological attach we will be utilizing protective equipment, i.e.; level "B" or Level "C" suites to perform the duties
- Purchase three EOD 9 bomb suits and 3 EOD 9 helmets, one set for each recognized bomb squad in Alameda County
- Management and Administration of LETPP

FY 2006 The following projects were identified in Alameda County:

- Grant Management and Administration
- Continue implementation of regional interoperable communication system project
- Continue/enhance citizen preparedness and training
- Continue funding planning and operational activities for a 2-county collaborative Terrorism Early Warning Group
- Ensure first responders are adequately equipped and trained to respond to multi-hazard situations and are capable of handling pre-planning, mitigation and response activities
- Continue Fremont MMRS Activities
- Upgrade Oakland Fire Dept SCBA to protect against chemical, biological, radiological, nuclear, and explosive (CBRNE) hazards

FY 2005 The following projects were identified in Alameda County:

- Enhance Citizen Corps Councils
- Continue Fremont MMRS Activities
- Counter terrorism exercises for SWAT teams

- Develop and enhance emergency plans, procedures and protocols to conitnue to assist schools in planning for a response to a disaster; establish and enhance a terrorism early warning system
- Equip first responders with protective equipment; provide HazMat Tech II specialist tech training
- Enhance Interoperable Communications
- Implement National Incident Management System (NIMS)
- Enhance capabilities to respond to CBRNE events by giving first responders and other emergency workers accurate mapping capabilities and coordinated training courses
- Build and enhance a pharmaceutical stockple and/or distribution network
- Reduce infrastructure vulnerabilities and establish and enhance regional response teams

FY 2004 The following projects were identified in Alameda County:
- Develop an denhance interoperable communications systems
- Establish and enhance citizen emergency preparedness awareness campaign
- Assess vulnerability of and harden critical infrastructure
- Establish and enhance a terrorism intelligence and early warning system, operations center and task force
- Establish and enhance regional response teams by ensuring that an immediate, effective and coordinated multi-discipline, Bay Area-wide response system is in place

FY 2007 The following projects were identified for the Port of Oakland, in Alameda County:
- Enhance Port Security

FY 2005 The following projects were identified for the Port of Oakland, in Alameda County:
- Enhance Port Security

FY 2009 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:
- Integrated (Web supported) Security Center

FY 2008 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:
- Integrated (Web supported) Security Center

FY 2007 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:
- Security Training
- Site Hardening - Gates
- Camera Monitoring

FY 2006 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:
- Access Control - 6 district buildings

FY 2005 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:
- Fleet Camera systems
- NIMS training for Emergency Operation Center staff

ALAMEDA COUNTY
Accomplishments -

57 Chemical Resistant Suit (Level C) - $18,432.00 (FY02)
2424 Chemical Resistant gloves, over booties, tape, etc. (Level C) - $21,172.00 (FY02)
480 Respirator (Level C) - $96,000.00 (FY02)
1720 HazMat Gear Bag (Level C) - $55,040.00 (FY02)
1 Total Containment Vessel $372,000.00 (FY02)
32 SCBA (Level A) - $79,200.00 (FY 03 Pt I)
6 Suits (Level A) - $4,581.00 (FY 03 Pt I)
30 Suits (Level B) - $4,596.00 (FY 03 Pt I)
144 Respierator (Level C) - $25,837.00 (FY 03 Pt I)
71 HazMat Gear Bag (Level C) - $1,452.00 (FY 03 Pt I)
3 Mass Fatality Trailer/Hitch - $80,331.00 (FY 03 Pt I)
212 Triage Tags and Tarps - $8,634.00 (FY 03 Pt I)
4 Trailer w/Decon Showers - $240,816.00 (FY 03 Pt I)
1 Cadaver Bio Seal System - $66,415.00 (FY 03 Pt I)
2 HazMat Chemical Identifier - $55,291.00 (FY 03 Pt I)
1 Equipment Trailer - $11,754.00 (FY 03 Pt I)
2 Bomb Dogs - $16,600.00 (Fy 03 Pt I)
1 fiber Optic Kit - $39,000.00 (FY 03 Pt I)
6 Bomb Search Protective Ensemble - $61,991.00 (FY 03 Pt I)
1 Bomb Response Vehicle - $58,897.00 (FY 03 Pt I)
14 Robotic Disarm/Disable System - $20,330.00 (FY 03 Pt I)
16 Blast/shock/Impact Resistant Systems - $15,976.00 (FY 03 Pt I)
219 Interoperable Communication Equipment - $458,864.00 (FY 03 Pt I)
210 Respirator (Level C) (LE) - $44,850.00 (FY 03 Pt II)
25 HazMat Gear Bag (Level C) (LE) - $800.00 (FY 03 Pt II)
354 Medical Supplies - portable ventilator, Atropine Auto-injector & Triage Tags - $53,006.00 (FY 03 Pt ii)
1 Mobile Command Post - $456,771.56 (FY 03 Pt II)
1230 Logistical support HazMat Gear Bag/Box - $38,130.00 (FY 03 Pt II)
1 WMB Equipment Trailer - $14,150.00 (FY 03 Pt II)
1 Night Vision Equipment - $1,795.00 (FY 03 Pt II)
1 Bomb Response Vehicle - $248,690.00 (FY 03 Pt II)
1 Underwater Robot - $25,490.00 (FY 03 Pt II)
1 Real Time X-ray - $19,724.00 (FY 03 Pt II)
4 Pan Disrupter - $11,900.00 (FY 03 Pt II)
16 Blast/Shock Impact Resistant Systems - $12,156.00 (FY 03 Pt II)
22 Robotic Disarm/Disable System - $55,370.00 (FY 03 Pt II)
60 CBRNE Canisters - $12,035.00 (FY 03 Pt II)
1 Pictometry - $250,000.00 (FY 03 Pt II)
Multiple Gateways/Infinemox - $79,335.00 (FY 03 Pt II)
150 New Radios/chargers - $455,181.39 (FY 03 Pt II)
3 CBRNE Response Vehicles - $107.840.00 (FY 03 Pt II)
EOD Dive Team Equipment - $62,981.58 (FY 03 Pt II)
2 Bomb Dog Response Vehicle - $43,742.00 (FY 03 Pt II)
6 EOD Robot Upgrades - $113,713.00 (FY 03 Pt II)
2 Generators - $5,981.25 (FY 03 Pt II)
CERT Teams / FY04 - $54,713.00 (FY 04)
Interoperable Communication Equipment - $5,098,105.00 (FY 04)

Citizen Corp Councils Equipment - $19,236.00 (FY 04)
3400 Chemical Resistant Suit (Level C) - $489,000.00 (FY 05)
95 Respirator (Level C) - $28,500.00 (FY 05)
EOC Improvements - $19,000.00 (FY 05)
299 WMD Equipped SWAT Teams - $2,500,000.00 (FY 05)
1 Video Downlink System - $72,000.00 (FY 05)
1Threat Assessment/Analysis - $7,000.00 (FY 05)
M&A SHSGP - $44,362.00 (FY 06)
M&A LETPP - $34,249  ( FY06)
Interoperability - $1,938,531 (FY 06)
Citizen Corp - $269,422.00 (FY 06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Alpine County | FY02 State Domestic Preparedness Grant Program | 123,051 | 123,051 | 0 |
| Alpine County | FY03 State Homeland Security Grant Program - Part I | 5,723 | 5,723 | 0 |
| Alpine County | FY03 State Homeland Security Grant Program - Part II | 52,712 | 52,712 | 0 |
| Alpine County | FY04 Homeland Security Grant Program | 153,545 | 153,545 | 0 |
| Alpine County | FY05 Homeland Security Grant Program | 152,819 | 152,819 | 0 |
| Alpine County | FY06 Homeland Security Grant Program | 102,075 | 102,075 | 0 |
| Alpine County | FY07 Homeland Security Grant Program (incl. TENS) | 118,189 | 118,189 | 0 |
| Alpine County | FY08 Homeland Security Grant Program | 102,506 | 10,250 | 92,256 |
| Alpine County | FY09 Homeland Security Grant Program | 102,356 | 22,357 | 79,999 |
| Alpine County Total | | 912,976 | 740,721 | 172,255 |
| | | | | |

FY 2008 The following projects were identified in Alpine County:

- Hawkins Peak
- First Responder Training
- EMT Training

FY 2007 The following projects were identified in Alpine County:

- Hawkins Peak Interoperable Communications Site
- NIMS 300-400 Training
- NIMS 800-900 Training
- TENS project

FY 2006 The following projects were identified in Alpine County:

- Improve Interoperable Communications System capability
- Public hazard event notification through AM Radio network

FY 2005 The following projects were identified in Alpine County:

- Ambulance Re-chassis with HazMat/All-hazards emphasis
- Centralized dispatch communications project
- First response mobile command platform vehicle
- Phase I of public notification system
- Program Administration

FY 2004 The following projects were identified in Alpine County:

- Alpine County emergency notification system
- First response emergency mobile command platform
- Standardization of all SCBAs in Alpine County
- Volunteer identification system

ALPINE COUNTY

Accomplishments -

10 Individual portable radios - $35,150 (FY01)

5 Closed-circuit rebreathers - $14,413 (FY01)
4 Individual portable radios - $13,650 (FY02)
1 SCBA and service repair kit - $37,490 (FY02)
12 Open-circuit SCBA - $36,652 (FY02)
1 Equipment trailer - $24,800 (FY02)
2 Hazmat response vehicles - $50,102 (FY03 Part II)
1 Emergency notification system - $18,020 (FY04)
1 First responder emergency mobile command platform - $17,544 (FY04)
1 Volunteer identification system - $15,046 (FY04)
1 Hazmat/all-hazards vehicle - $40,000 (FY05)
1 Centralized dispatch communications project - $67,819 (FY05)
1 First response mobile command platform vehicle - $40,000 (FY05)
Ambulance RE-chassis with hazmat/all hazards emphasis - $30,000 (FY05)
Microwave system - $67,010 (FY05)
First Response Mobile Command Vehicle - $39,042 (FY05)
Interoperable Communications System - $91,868 (FY06)
NIMS 100,200,300,400 Training - $10,207 (FY06)
Emergency notification system- $16,060 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Amador County | FY02 State Domestic Preparedness Grant Program | 136,436 | 136,436 | 0 |
| Amador County | FY03 State Homeland Security Grant Program - Part I | 33,322 | 33,322 | 0 |
| Amador County | FY03 State Homeland Security Grant Program - Part II | 131,655 | 131,655 | 0 |
| Amador County | FY04 Homeland Security Grant Program | 274,495 | 274,495 | 0 |
| Amador County | FY05 Homeland Security Grant Program | 231,148 | 231,148 | 0 |
| Amador County | FY06 Homeland Security Grant Program | 163,765 | 163,765 | 0 |
| Amador County | FY07 Homeland Security Grant Program | 164,898 | 164,894 | 4 |
| Amador County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 33,136 | 33,136 | 0 |
| Amador County | FY08 Homeland Security Grant Program | 177,808 | 131,591 | 46,217 |
| Amador County | FY09 Homeland Security Grant Program | 174,690 | 31,426 | 143,264 |
| Amador County Total | | 1,521,353 | 1,331,868 | 189,485 |

FY 2008 The following projects were identified in Amador County:

- Establish radio repeater site/purchase radios for fire
- Establish radio repeater site/purchase radios for LE
- Mobile light trailer
- Upgrade Equip/renew contract for Reverse 911 system
- Training
- Hazard Planning
- County webpage development
- Purchase incident response and recovery equipment

FY 2007 The following projects were identified in Amador County:

- Replace and upgrade radio equipment
- Replace and upgrade paging equipment for fire
- Purchase mobile light trailers
- Purchase animal stock panels
- GIS Software
- Equipment Maintenance/Calibration
- Training - Terrorism Liaison and ICS 300/400

FY 2006 The following projects were identified in Amador County:

- Replace and Upgrade Radio Equipment for Law Enforcement
- Replace and Upgrade the City Police Department's Radio Repeater
- Purchase Equipment for the SWAT Team
- Replace and Upgrade Radio Equipment for Fire and Public Works
- Purchase and Emergency Advisory Radio System
- Purchase Changeable Message Signs
- Training - CSTI Terrorism Update and WMD FRO Training

FY 2005 The following projects were identified in Amador County:

- Acquire equipment necessary for multi-discipline response to terrorism events
- Upgrade the county emergency center

- Enhance cyber security of the county's computer systems
- Establish a telephonic community alert system
- Manage the operational area response to emergency situations

FY 2004 The following projects were identified in Amador County:

- Assess vulnerability of and harden critical infrastructure
- Produce an accurate map book of the county for first responders
- Establish/enhance cyber security program
- Develop/enhance interoperable communications systems
- Enhance emergency responders' ability to respond to terrorist events

AMADOR COUNTY

Accomplishments -
11 Closed-circuit rebreathers - $19,676 (FY01)
4 Open-circuit SCBA - $12,618 (FY02)
2 Search cameras - $19,600 (FY02)
1 Decontamination system - $8,800 (FY02)
1 Badging system - $6,819 (FY03 Part I)
8 Portable radios - $10,405 (FY03 Part II)
1 All-terrain vehicle - $7,181 (FY03 Part II)
1 Cascade system for refilling SCBA - $18,645 (FY03 Part II)
1 Countywide map book for first responders - $18,000 (FY04)
Cyber security program - $13,884 (FY04)
Interoperable communications systems - $84,813 (FY04)
Enhance emergency responders capability to respond to terrorist events - $141,5484(FY04)
Equipment for multi-discipline response to terrorist events - $168,201 (FY05)
1 Upgrade county emergency center - $32,497 (FY05)
1 Telephonic community alert system - $20,573 (FY05)
Equipment for response to terrorism events, i.e. trailers, thermal imagry SCBA and Network Intrusion Detection system. - $168,248 (FY05)
Installation of monitors, projectors at EOC- $32,438 (FY05)
Telephonic community alert system - $20,572 (FY05)
Law Enforcement radio equipment - $28,981 (FY06)
Radio Repeater - $19,360 (FY06)
Night vision and powered air purifying respirators - $18,653 (FY06)
Emergency Advisory Radio System - $17,818 (FY06)
Changeable Message signs - $36,000 (FY06)
Radio Equipment - $57,055 (FY07)
Fire paging equipment upgrade - $33,783 (FY07)
Animal stock panels - $4,771 (FY07)
GIS Software and SSL certificates - $8,388 (FY07)
Reverse 911 maintenance - $2,845 (FY07)
Mobile light trailers- $41,552 (FY07)
Mobile light trailers and repeaters- $71,719 (FY08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Butte County | FY02 State Domestic Preparedness Grant Program | 196,052 | 196,052 | 0 |
| Butte County | FY03 State Homeland Security Grant Program - Part I | 190,592 | 190,592 | 0 |
| Butte County | FY03 State Homeland Security Grant Program - Part II | 521,659 | 521,659 | 0 |
| Butte County | FY04 Homeland Security Grant Program | 890,918 | 890,918 | 0 |
| Butte County | FY05 Buffer Zone Protection Program | 48,220 | 48,220 | 0 |
| Butte County | FY05 Homeland Security Grant Program | 618,466 | 618,466 | 0 |
| Butte County | FY06 Buffer Zone Protection Program | 937,161 | 937,161 | 0 |
| Butte County | FY06 Homeland Security Grant Program | 463,213 | 463,213 | 0 |
| Butte County | FY07 Homeland Security Grant Program | 468,212 | 468,212 | 0 |
| Butte County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 181,978 | 181,978 | 0 |
| Butte County | FY07 Public Safety Interoperable Communications Grant Program | 773,937 | 750,094 | 23,843 |
| Butte County | FY08 Homeland Security Grant Program | 551,976 | 529,523 | 22,453 |
| Butte County | FY08 Interoperable Emergency Communications Grant Project | 378,689 | 369,933 | 8,756 |
| Butte County | FY09 Interoperable Emergency Communications Grant Program | 294,110 | 31,937 | 262,173 |
| Butte County | FY09 Homeland Security Grant Program | 532,976 | 77,718 | 455,258 |
| Butte County Total | | 7,048,159 | 6,275,676 | 772,483 |

FY 2008

- Public Education and Community Outreach
- Purchase implement multi-discipline equipment enhancements for IEDs, Interoperable Communications and CBRNE
- Provide training opportunities for OA emergency and disaster response personnel

FY 2007

- Public Education and Community Outreach
- Purchase portable radio equipment
- Provide training opportunities for OA emergency and disaster response personnel
- Conduct OA EOC Exercise
- Management and Administration of SHSP/LETPP funds

FY 2006

- Purchase Mobile Medical Clinic
- Purchase appropriate vehicle for transport of Urban Search and Rescue equipment and personnel during CBRNE events
- Purchase specially-designed Explosive Device Response Vehicle
- Emergency and disaster response personnel training
- Grant management and administration

FY 2005

- Buffer Zone Protection Program (BZPP)
- Explosive Ordinance Disposal Units/Bomb Squad Equipment Enhancement
- Emergency Operations Plan Maintenance - Emergency Management Program (EMPG)
- National Incident Management System (NIMS) Implementation - Emergency Management Program (EMPG)
- Regional Response Teams Equipment Enhancement
- Volunteer Agency Coordination Program
- Program Administration

FY 2004

- Administrative Support for FY04 Homeland Security Grant Program
- Develop/enhance interoperable communications systems
- Establish/enhance Citizen Corps Councils
- Establish/enhance regional response teams

BUTTE COUNTY

Accomplishments -
2 Photo ionization detectors - $7,318 (FY01)
9 Closed-circuit rebreathers - $37,474 (FY01)
5 Individual portable radios - $14,750 (FY01)
1 Equipment trailer - $4,545 (FY02)
1 Video assessment camera - $11,307 (FY02)
1 Portable x-ray unit - $25,999 (FY02)
1 Barriers, fences, jersey walls - $16,946 (FY02)
1 Gas chromatograph/mass spectrometer - $47,000 (FY03 Part I)
1 Handheld standoff chemical detector - $12,960 (FY03 Part I)
150 Negative pressure air purifying respirators - $28,615 (FY03 Part I)
5 Liquid and vapor ensembles - $14,632 (FY03 Part II)
1 Search camera including thermal imager - $33,285 (FY03 Part II)
1 Prime mover for equipment trailers - $55,243 (FY03 Part II)
2 Ballistic threat body armor - $21,939 (FY03 Part II)
Interoperable communications systems - $291,000 (FY04)
Citizen corps program - $22,250 (FY04)
Establish/enhance regional response teams - $550,950 (FY04)
Explosive ordinance disposal equipment - $159,534 (FY05)
Enhance regional response teams - $438,471 (FY05)

Mobile Medical Clinic - $125,000 (FY06)
Urban Search and Rescue Support Vehicle - $130,991 (FY06)
EOD Response and Support Vehicle - $147,004 (FY06)
Training - $46,322 (FY06)
M&A - $13,896 (FY06)

Public Education & Community Ourreach $9,931 - (FY07)
Portable Radio Equipment - $381,903 (FY07)
Training - $46,041 (FY07)
Exercises - $10,090 (FY07)
M&A - $14,046 (FY07)

Multi-Discipline Equipment Enhancement - $314,463 (FY08)
Public Education & Community Outreach - $2,733 (FY08)
Training - $0 (FY08)
Law Enforcement Interoperable Communications - $0 (FY08)
Response Agencies Communications Equipment Upgrade - $0 FY08)
Specialized Mission Tasking Project - $0 (FY08)
Inventory Tracking System - $0 (FY08)

EOC Upgrade Equipment - $0 (FY08)
IED Response Equipment - $0 (FY08)
Planning Activities - $0 (FY08)
M&A - $0 (FY08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Calaveras County | FY02 State Domestic Preparedness Grant Program | 133,944 | 133,944 | 0 |
| Calaveras County | FY03 State Homeland Security Grant Program - Part I | 38,352 | 38,352 | 0 |
| Calaveras County | FY03 State Homeland Security Grant Program - Part II | 144,860 | 144,860 | 0 |
| Calaveras County | FY04 Homeland Security Grant Program | 294,814 | 294,814 | 0 |
| Calaveras County | FY05 Homeland Security Grant Program | 244,822 | 244,822 | 0 |
| Calaveras County | FY06 Buffer Zone Protection Program | 179,550 | 179,550 | 0 |
| Calaveras County | FY06 Homeland Security Grant Program | 174,799 | 174,799 | 0 |
| Calaveras County | FY07 Homeland Security Grant Program | 177,719 | 176,388 | 1,331 |
| Calaveras County | FY08 Homeland Security Grant Program | 194,590 | 48,337 | 146,253 |
| Calaveras County | FY09 Homeland Security Grant Program | 190,199 | 46,261 | 143,938 |
| Calaveras County Total | | 1,773,649 | 1,482,127 | 291,522 |

FY 2008 The following projects were identified in Calaveras County:

- Replace and upgrade radio equipment for 11 fire agencies
- Upgrade Dispatch center radios
- Signal Propagation Study
- RIMS/CAD GIS mapping software
- Purchase bombsuit and accessories
- SEMS and NIMS training

FY 2007 The following projects were identified in Calaveras County:

- Replace and upgrade radio equipment for 11 fire agencies
- PPE for Biological Incidents
- Purchase medical equipment and supplies to support surge capacity for CBRNE Terrorism Response
- Purchase diagnostic equipment for patient assessment
- Replace and upgrade radio equipment for City of Angels Police Department
- Purchase Explosive Containment Vessel
- Training-SEMS and NIMS training

FY 2006 The following projects were identified in Calaveras County:

- Replace and upgrade radio equipment for eleven (11) fire agencies
- Purchase PPE for Biological Incidents
- Purchase Medical Equipment and Supplies to support surge capacity for CBRNE Terrorism Response
- Purchase Laptops to support interagency communications
- Purchase Command Vehicle
- Training - CSTI HazMat/WMD/Medical Response and Decontamination Capabilities
- Purchase GIS Vision Module for the Dispatch Center
- Purchase equipment and systems that provide connectivity for interoperability between interagency organizations

FY 2005 The following projects were identified in Calaveras County:

- Manage the operational area's response to emergency situations
- Develop interoperable communications systems

- Ensure responders have the medical equipment for safe medical response to CBRNE terrorism events
- Enhance the county's capabilities to resond to CBRNE events
- Establish/enhance training of health personnel
- Enhance the county's capabilities to resond to CBRNE/terrorism events

FY 2004 The following projects were identified in Calaveras County:

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communciations systems
- Establish/enhance explosive ordinance disposal units
- Establish/enhance public-private emergency preparedness program
- Establish/enhance sustainable homeland security training program

CALAVERAS COUNTY

Accomplishments -
5 Closed-circuit rebreathers - $16,190 (FY01)
5 Decontamination systems - $11,860 (FY01)
200 Liquid chemical splash resistant clothing - $11,600 (FY02)
3 Decontaminations systems - $12,521 (FY02)
1 Equipment trailer - $8,620 (FY02)
1 Stand-off chemical detector - $53,204 (FY02)
1 Equipment trailer - $12,380 (FY03 Part I)
1 Antenna system - $26,836 (FY03 Part II)
1 Hazmat materials response vehicle - $83,702 (FY03 Part II)
Enhance interoperable communication systems - $33,866 (FY04)
Enhance explosive ordinance disposal unit - $138,095 (FY04)
Enhance public-private preparedness program - $104,000 (FY04)
Develop interoperable communications systems - $146,427 (FY05)
Medical equipment for safe medical response - $20,000 (FY05)
Enhance the county’s response to CBRNE events - $44,000 (FY05)
Interoperable communication system - $170,926 (FY05)
Medical equipment - $9,997 (FY05)
Laptop computers - $43,652 (FY05)
Health personnel training - $500 (FY05)
Mobile Command Unit - $19,747 (FY05)
11 Radio upgrades for fire agencies - $46,192 (FY06)
PPE - $11,775 (FY06)
Command Vehicle - $46,795 (FY06)
Laptops - $29,775 (FY06)
Hazmat, WMD training - $17,644 (FY06)
GIS Vision Module - $10,350 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Colusa County | FY02 State Domestic Preparedness Grant Program | 131,081 | 131,081 | 0 |
| Colusa County | FY03 State Homeland Security Grant Program - Part I | 33,272 | 33,272 | 0 |
| Colusa County | FY03 State Homeland Security Grant Program - Part II | 94,171 | 94,171 | 0 |
| Colusa County | FY04 Homeland Security Grant Program | 217,225 | 217,225 | 0 |
| Colusa County | FY05 Homeland Security Grant Program | 194,269 | 194,269 | 0 |
| Colusa County | FY06 Homeland Security Grant Program | 135,973 | 135,973 | 0 |
| Colusa County | FY07 Homeland Security Grant Program | 207,065 | 204,961 | 2,104 |
| Colusa County | FY08 Homeland Security Grant Program | 144,930 | 104,608 | 40,322 |
| Colusa County | FY09 Interoperable Emergency Communications Grant Program | 43,000 | 0 | 43,000 |
| Colusa County | FY09 Homeland Security Grant Program | 143,145 | 0 | 143,145 |
| Colusa County Total | | 1,344,131 | 1,115,560 | 228,571 |

FY 2008

- Purchase 2010 compliant law enforcement interoperable communications equipment
- Purchase 2010 compliant interoperable communications equipment for first response agencies
- Purchase personal protective equipment for first responders
- Conduct a first responder training program to enhance response and recovery activities
- Purchase CBRNE incident response vehicle for specialized mission tasking to vulnerable ares
- Purchase CBRNE logistical support equipment for inventory tracking
- Purchase EOC upgrade equipment to enhance interoperability
- Purchase IED response equipment for explosive device mitigation
- Develop plans and protocols to update EOC
- Management and Administration of Homeland Security grant funds

FY 2007

- Continue designing, developing, coordinating and administering SEMS/NIMS/NRP training for First Responders
- Purchase generators to enhance or sustain communications during a catastrophic event
- Management and Administration of SHSP/LETPP funds
- TENS program

FY 2006

- SEMS/NIMS for First Responders Training; Introduction to the National Response Plan
- Enhance Interoperable Communications Equipment and Plans
- SHSGP/LETPP Grant Management and Administration
- Enhance County DHHS plan to implement mass prophyliaxis, train personnel, and strengthen emergency management capabilities
- Update and enhance response capabilities to all-hazard and CBRNE events
- Strengthen information sharing, investigation and operations between city and county law enforcement
- Design, develop, coordinate and administer first responder training programs to become NIMS compliant

FY 2005

- Buffer Zone Protection program (BZPP)
- County Emergency Management System to enhance resources available for response to public health and safety response
- Emergency Management performance Grant activities
- Operational Area National Incident Management System (NIMS) Adoption and Planning Enhancement
- Purchase necessary equipment to enhance emergency response capability

- Purchase necessary equipment to enhance surveillance and response for local law enforcement

FY 2004

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance response capability of Operational Area for weapons of Mass Destruction (WMD) terrorist attack

COLUSA COUNTY

Accomplishments -
27 Individual portable radios - $27,783 (FY01)
10 Decontamination systems - $10,473 (FY01)
6 Open circuit SCBA - $10,590 (FY01)
7 Search cameras including thermal imaging - $69,779 (FY02)
10 Ballistic threat body armor - $14,125 (FY02)
1 Repeater - $26,486 (FY03 Part I)
6 Individual portable radios - $18,452 (FY03 Part II)
Enhance interoperable communications systems - $40,976 (FY04)
Enhance response capability of operational area for WMD attack - $155,761 (FY04)
Enhance resources available to public health - $26,210 (FY05)
Enhance emergency response capability - $52,420 (FY05)
Enhance surveillance and law enforcement response - $110,783 (FY05)
SIMS/NIMS for First Responders Training/Intro. To NRP - $6,365 (FY06)
OA Law Enforcement Communications Enhancement Program (Equipment) - $53,290 (FY06)
OA Law Enforcement Communications Enhancement Planning Program - $4,000 (FY06)
Health & Human Services Response Enhancement Program (Equipment) - $12,283 (FY06)
OA Law Enforcement Interoperable Communications Program (Equipment) - $9,827 (FY06)
OA Fire Personal Protective Equipment Program (Equipment) - $29,480 (FY06)
OA Law Enforcement Information Sharing Enhancement Program (Equipment) - $9,827 (FY06)
First Responder Training Program - $6,823 (FY06)
Training for First Responders - $0 (FY07)
Power for Operational Area - $110,625 (FY07)
M&A - $0 (FY07)
Terrorism Incident Prevention Equipment - $63,042 (FY07)
Law Enforcement Interoperable Communications - $0 (FY07)
Personal Protective Eqiupment - $0 - (FY07)
First Responder Training Program - $0 (FY07)
Specialized Mission Tacking Project - $0 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Contra Costa County | FY02 State Domestic Preparedness Grant Program | 473,235 | 473,235 | 0 |
| Contra Costa County | FY03 State Homeland Security Grant Program - Part I | 952,801 | 952,801 | 0 |
| Contra Costa County | FY03 State Homeland Security Grant Program - Part II | 2,280,637 | 2,280,637 | 0 |
| Contra Costa County | FY04 Homeland Security Grant Program | 3,597,629 | 3,597,629 | 0 |
| Contra Costa County | FY05 Buffer Zone Protection Program | 479,846 | 479,846 | 0 |
| Contra Costa County | FY05 Homeland Security Grant Program | 2,361,061 | 2,361,061 | 0 |
| Contra Costa County | FY06 Buffer Zone Protection Program | 353,257 | 353,257 | 0 |
| Contra Costa County | FY06 Homeland Security Grant Program | 1,821,351 | 1,821,351 | 0 |
| Contra Costa County | FY07 Buffer Zone Protection Program | 245,925 | 225,875 | 20,050 |
| Contra Costa County | FY07 Homeland Security Grant Program | 1,860,005 | 1,860,005 | 0 |
| Contra Costa County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 173,691 | 173,691 | 0 |
| Contra Costa County | FY08 Homeland Security Grant Program | 2,256,607 | 1,152,745 | 1,103,862 |
| Contra Costa County | FY08 Buffer Zone Protection Program | 207,834 | 137,583 | 70,251 |
| Contra Costa County | FY09 Homeland Security Grant Program | 2,179,940 | 0 | 2,179,940 |
| Contra Costa County Subtotal | | 19,243,819 | 15,869,716 | 3,374,103 |
| | | | | |
| Central Contra Costa Transit Authority | FY06 Transit Security Grant Program | 77,320 | 0 | 77,320 |
| Central Contra Costa Transit Authority | FY07 Transit Security Grant | 242,500 | | 242,500 |
| Central Contra Costa Transit Authority | FY07 Transit Security Grant Supplemental | 65,313 | 65,313 | 0 |
| Central Contra Costa Transit Authority Total | | 385,133 | 65,313 | 319,820 |
| | | | | |
| Beth Jacob Congregation | FY07 Nonprofit Security Grant Program | 17,111 | 17,111 | 0 |
| Contra Costa Jewish Community Center | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Congregation B'nai Shalom | FY08 Nonprofit Security Grant Program | 61,110 | 61,110 | 0 |
| Beth Chaim Congregation | FY08 Nonprofit Security Grant Program | 23,491 | 23,491 | 0 |
| The Tehiyah day School | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Contra Costa Jewish Day School | FY09 Nonprofit Security Grant Program | 48,665 | 37,949 | 10,716 |
| Contra Costa Non-Profit Organizations Total | | 295,877 | 285,161 | 10,716 |
| | | | | |
| Port of Richmond | FY05 Homeland Security Grant Program | 393,560 | 393,560 | 0 |
| Port of Richmond | FY06 Homeland Security Grant Program | 38,815 | 38,815 | |
| Port of Richmond | FY07 California Port and Maritime Security Grant Program | 3,404,507 | 0 | 3,404,507 |
| Port of Richmond Total | | 3,836,882 | 432,375 | 3,404,507 |
| | | | | |
| Contra Costa County Total | | 23,761,711 | 16,652,565 | 7,109,146 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Contra Costa County:

- Interoperability Project
- Chemical Plume Modeling
- CBRNE Chemical Detection Equip
- Bomb Robot Acquisition / Upgrade

- MAMFF Trailer
- County SWAT Team Eqiup
- HazMat FRO Decon Training
- Catastrophic Bridge Exercise
- County CERT Program
- Earthquake Plan
- Mass Decontamination Planning
- ICS 300/400 Classes
- CSTI Emergency Operations Training
- Management & Administration

FY 2007 The following projects were identified in Contra Costa County:

- EBRCS Building Sites Upgrades (LETPP)
- SNS Exercise
- CERT Program
- CBRNE Equipment
- Vulnerability Assessment
- Mass Casualty Evac Planning
- Emergency Operations Center
- ICS 300/400 Train the Trainer Class

FY 2006 The following projects were identified in Contra Costa County:

- Continue on-going development of the East Bay Regional Communication System
- Continue enhancement of alternate Emergency Operations Center
- Increase Operational Area HazMat Response Capability
- Complete placement of portable medical caches within the Operational Area
- Purchase equipment to enhance Care and Shelter of Special Need Populations
- Purchase training materials for CERT classes conducted throughout the Operationa Area
- Enhance Public Health Laboratory
- Purchase equipment to enhance law enforcement first responder safety
- Provide CERT Train-the-Trainer courses to expand the Operational Area program
- Expand training to encompass multi-discipline overhead teams
- Provide training for planning for and response to needs of special needs populations

FY 2005 The following projects were identified in Contra Costa County:

- Develop and enhance interoperable communications systems
- Secure communication sites
- Assess vulnerability of and/or harden/protect critical infrastructure/key assets by supporting first responders and others responding to terrorist threats
- Establish and enhance a terrorism intelligence/early warning system
- Enhance emergency operations center
- Enhance explosive ordinance disposal units/bomb squads through the purchase of a trailer to safely transport explosive ordinance
- Enhance regional response teams
- Enhance capabilities to respond to CBRNE events; and establish and enhance public-private emergency preparednes program

FY 2004 The following projects were identified in Contra Costa County:

- Assess vulnerability of and harden critical infrastructure
- Develop and enhance interoperable communications systems
- Establish and enhance a public health surveillance system
- Establish and enhance citizen emergency preparedness awaremess campaign
- Establish and enhance emergency operations center
- Enhance explosive ordinance disposal units/bomb squads
- Enhance regional response teams

FY 2007 The following projects were identified for Central Contra Costa Transit Authority in Contra Costa County:

- Security Training
- Access Control - Perimeter Security

FY 2006 The following projects were identified for Central Contra Costa Transit Authority in Contra Costa County:

- Access Control - Perimeter Security - Phase 1

CONTRA COSTA COUNTY
Accomplishments -
750 Personal Protection Equipment - $25,032.00 (FY 01)
85 Interoperable Communication Equipment - $106,769.00 (FY 01)
4 Decontamination System - $92,351.00 (FY 02)
1 Explosive Device-Robot - $143,451.00 (FY 02)
8 Explosive Devices-Robot Upgrades - $1,221.00 (FY 02)
657 Personal Protection Equipment - $162,046.00 (FY 03 Pt I)
3 CBRNE Detection Equipment Chem/Rad - $24,099.00 (FY 03 Pt I)
1 CBRNE Rescue-Tech Equipment - $7,645.00 (FY 03 Pt I)
3 Response Vehicles-Prime Movers - $126,018.00 (FY 03 Pt I)
1 General Suport Trailers - $7,346.00 (FY 03 Pt I)
1 Physical Security-Motion Detector System - $18,475.00 (FY 03 Pt I)
11 Incident Prevention Equipment/Technology - $365,110.00 (FY 03 Pt II)
87 Interoperable Communications Equipment - $191,542.00 (FY 03 Pt II)
1 HazMat Response Vehicle - $190,295.00 (FY 03 Pt II)
2 Equipment Trailers - $21,708.00 (FY 03 Pt II)
2 Explosive Devise - $9,237.00 (FY 03 Pt II)
Explosive Ordinance Disposal Equipment - $200,841.00 (FY 04)
Interoperable Communication Equipment - $768,420.00 (FY 04)
EOC Improvements - $61,821.00 (FY 04)
1 Emergency Response Prive Mover & Trailer - $83,402.00 (FY 04)
CBRNE-Detection/Logistical Support - $228,722.00 (FY 04)

A-5 ARIES Project - $22,351.00 (FY 05)

Phase III County Interoperability - $635,999.00 (FY 06)
Phase III Alternate EOC upgrade - $7,840.00 (FY 06)
Increase Operational Area Hazmat Response and Capability - $204,393.00 (FY 06)

Emergency Medical Cache Trailers - $20,845.00 (FY 06)
Care and Shelter Special Needs Population - $48,530.00 (FY 06)
Training Materials for CERT - $8,944.00 (FY 06)
Enhance Public Health Laboratory - $21,423.00 (FY 06)
First Responder Safety - $114,274.00 (FY 06)
CERT Train the Trainer - $121,113.00 (FY 06)
Emergency Planning/Special Needs - $36,232.00 (FY 06)
CBRNE Capable Armored Vehicle - $270,221.00 (FY 06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Del Norte County | FY02 State Domestic Preparednes Grant program | 129,558 | 129,558 | 0 |
| Del Norte County | FY03 State Homeland Security Grant Program - Part I | 31,884 | 31,884 | 0 |
| Del Norte County | FY03 State Homeland Security Grant Program - Part II | 112,373 | 112,373 | 0 |
| Del Norte County | FY04 Homeland Security Grant Program | 260,589 | 260,589 | 0 |
| Del Norte County | FY05 Homeland Security Grant Program | 211,967 | 211,967 | 0 |
| Del Norte County | FY06 Homeland Security Grant Program | 148,289 | 148,289 | 0 |
| Del Norte County | FY07 Homeland Security Grant Program | 149,471 | 149,471 | 0 |
| Del Norte County | FY07 Homeland Security Grant Program (TENS) | 50,000 | 50,000 | 0 |
| Del Norte County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 23,546 | 23,546 | 0 |
| Del Norte County | FY08 Homeland Security Grant Program | 160,328 | 53,738 | 106,590 |
| Del Norte County | FY09 Homeland Security Grant Program | 157,954 | 0 | 157,954 |
| Del Norte County Total | | 1,435,959 | 1,171,415 | 264,544 |
| | | | | |
| Yurok Tribe | FY07 Public Safety Interoperable Communications Grant Program | 120,000 | 88,304 | 31,696 |
| Yurok Tribe Total | | 120,000 | 88,304 | 31,696 |
| | | | | |
| Del Norte County Total | | 1,555,959 | 1,259,719 | 296,240 |

FY 2008 The following projects were identified in Del Norte County:

- Mobile Data Terminals
- Narrow Band Communications
- Training

FY 2007 The following projects were identified in Del Norte County:

- Provide first responders with real-time in vehicle emergency communications, mapping and vital data
- Exercise
- Administration
- TENS Program

FY 2006 The following projects were identified in Del Norte County:

- Provide first responders with real-time in-vehicle emergency communications, mapping and vital data
- Provide mobile communications for on-scene interagency communications
- Provide NIMS training for key personnel
- Provide NIMS training funding for law enforcement
- Grant Management and Administration

FY 2005 The following projects were identified in Del Norte County:

- Develop, update and enhance emergency plans, procedures, and protocols
- Enhance Citizen Corps Councils
- Enhance capabilities to respond to CBRNE events by providing Del Norte Operational area's first responders the necessary safety equipment
- Enhance capabilities to respond to CBRNE events by providing Del Norte Operational area's first responders the necessary support equipment
- Establish and enhance sustainable homeland security exercise and training program

FY 2004 The following projects were identified in Del Norte County:

- Develop and enhance interoperable communications systems

- Establish and enhance Citizen Corps Councils
- Establish and enhance regional response teams

DEL NORTE COUNTY

Accomplishments -
24 SCBA equipment (Level A) (Fire) - $18,720.00 (FY 02)
1 Equipment Trailer (Law) - $9,000.00 (FY 02)
8 Medical Suplies/Defibrillators - $19,000.00 (FY 02)
2 Portable Ventilators - $2,000.00 (FY 02)
8 Technical Equipment/Therman Camera - $41,59600 (FY 02)
1 100-Watt Repeater (Fire) - $26,700.00 (FY 02)
5 Medical Supplies - $9,000.00 (FY 03 Pt I)
1 Thermal Camera - $12,000.00 (FY 03 Pt I)
62 Medical Supplies/Atropine & Injectors and Defibrillators - $7,600.00 (FY 03 Pt II)
1 Mobile Command Vehicle - $25,000.00 (FY 03 Pt II)
200 Cadaver Bags (CDC Standard) - $5,000.00 (FY 03 Pt II)
2 Detection, Radiological - $4,000.00 (FY 03 Pt II)
1 SCBA test equipment / Software for flow test - $8,000.00 (FY 03 Pt II)
12 Light sets - $1,500.00 (FY 03 Pt II)
1 Search cameras (CBRNE Rescue) - $12,000.00 (FY 03 Pt II)
12 Small generators - $9,600.00 (FY 03 Pt II)
3 Low Light Cameral/equipment - $9,000.00 (FY 03 Pt II)
6 Two-Way In-Suit communications - $18,000.00 (FY 03 Pt II)
Citizen Corp Councils Equipment/Planning & Training - $16,051.00 (FY 04)
Interoperable Communication Equipment - $134,630.00 (FY 04)
Interoperable Communication Equipment - $115,662.00 (FY 04)
Enhance CERT Program - $5,000.00 (FY 05)
Support Equipment - $62,249.00 (FY 05)
Support Equipment - $136,971.00 (FY 05)
Training and Exercise - $3,500.00 (FY 05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| El Dorado County | FY02 State Domestic Preparedness Grant Program | 183,644 | 183,644 | 0 |
| El Dorado County | FY03 State Homeland Security Grant Program - Part I | 162,976 | 162,976 | 0 |
| El Dorado County | FY03 State Homeland Security Grant Program - Part II | 421,997 | 421,997 | 0 |
| El Dorado County | FY04 Homeland Security Grant Program | 737,737 | 737,737 | 0 |
| El Dorado County | FY05 Homeland Security Grant Program | 520,235 | 520,235 | 0 |
| El Dorado County | FY06 Homeland Security Grant Program | 394,653 | 394,653 | 0 |
| El Dorado County | FY07 Homeland Security Grant Program | 401,693 | 330,187 | 71,506 |
| El Dorado County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 199,644 | 199,644 | 0 |
| El Dorado County | FY08 Homeland Security Grant Program | 468,545 | 238,273 | 230,272 |
| El Dorado County | FY09 Homeland Security Grant Program | 453,415 | 0 | 453,415 |
| El Dorado County Total | | 3,944,539 | 3,189,346 | 755,193 |

FY 2008 The following projects were identified in El Dorado County:

- IED
- Emergency Mass Notification System
- Medical Surge/Mass Prophalaxis
- First Responder training
- CBRNE Detection, Response and Decon

FY 2007 The following projects were identified in El Dorado County:

- Interoperable Communications
- CBRNE Detection, Response, Decontamination
- Terrorism Investigation
- EOC Enhancements/Emergency Notification System
- First Responder Terrorism Training
- Management and Administration

FY 2006 The following projects were identified in El Dorado County:

- Purchase interoperable communications equipment
- Purchase CBRNE Detection, Testing, and Decontamination Equipment
- Provide first responders enhanced Personal Protective Equipment to respond to a WMD/CBRNE event
- NIMS, NRP training and integration
- Acquire and install security devices that protect critical insfrastructure - command and control facilities
- Grant Management and Administration

FY 2005 The following projects were identified in El Dorado County:

- Administration of homeland security grant
- Agricultural terrorism response equipment
- CBRNE detection and decontamination equipment
- Emergency operations center enhancement
- Interoperable communications systems
- Mobile communications and command vehicle
- National Incident Management System (NIMS) training and integration
- Personal protective equipment

- Terrorism prevention - preparedness, response and recovery planning

FY 2004 The following projects were identified in El Dorado County:

- Develop/enhance interoperable communications systems
- Establish/enhance a terrorism intelligence/early warning system
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance citizen corps councils
- Establish/enhance public-private emergency preparedness program
- Establish/enhance regional response teams

EL DORADO COUNTY

Accomplishments -
10 Full-face respirators - $5,650 (FY01)
14 Portable radios - $13,048 (FY01)
1 Point detection kit - $7,695 (FY01)
1 Explosive device robot - $86,070 (FY02)
1 Fiber optic kit - $14,900 (FY02)
42 Individual portable radios (antenna) - $40,908 (FY03 Part I)
50 Individual portable radios (radio paging) - $41,950 (FY03 Part I)
1 Equipment trailer - $38,683 (FY03 Part II)
1 Portable x-ray unit - $21,199 (FY03 Part II)
138 Individual portable radios - $111,812 (FY03 Part II)
1 Photo ionization detector - $52,440 (FY03 Part II)
1 Point detection kit - $55,173 (FY03 Part II)
Enhance interoperable communications systems - $91,357 (FY04)
Establish/enhance terrorism early warning center - $262,000 (FY04)
Enhance citizen corps councils - $21,263 (FY04)
Enhance public-private emergency preparedness program - $44,491 (FY04)
Enhance regional response teams - $314,892 (FY04)
Emergency operations center enhancement - $75,000 (FY05)
Interoperable communications systems - $74,000 (FY05)
1 Mobile communication and command vehicle - $110,000 (FY05)
Personal protective equipment for first responders - $230,529 (FY05)
Agriculture Terrorism Equipment - $10,000 (FY05)
CBRNE detection and decontamination equipment - $3,700 (FY05)
EOC Computers - $75,000 (FY05)
Mobile Command Vehicle - $110,000 (FY05)
NIMS Training - $4,000 (FY05)
PPE and SCBA equipment - $230,529 (FY05)
Radios and microwave systems - $138,456 (FY06)
CBRNE detection - $98,099 (FY06)
PPE - $95,250 (FY06)
NIMS and NRP training - $40,000 (FY06)
Security devises to control facilities - $11,000 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Fresno County | FY02 State Domestic Preparedness Grant Program | 399,233 | 399,233 | 0 |
| Fresno County | FY03 State Homeland Security Grant Program - Part I | 802,869 | 802,869 | 0 |
| Fresno County | FY03 State Homeland Security Grant Program - Part II | 1,936,025 | 1,936,025 | 0 |
| Fresno County | FY04 Homeland Security Grant Program | 3,067,542 | 3,067,542 | 0 |
| Fresno County | FY05 Buffer Zone Protection Program | 626,665 | 626,665 | 0 |
| Fresno County | FY05 Homeland Security Grant Program | 2,270,487 | 2,270,487 | 0 |
| Fresno County | FY06 Homeland Security Grant Program | 1,836,276 | 1,836,276 | 0 |
| Fresno County | FY07 Homeland Security Grant Program | 1,906,985 | 1,906,985 | 0 |
| Fresno County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 821,025 | 821,025 | 0 |
| Fresno County | FY07 Buffer Zone Protection Program | 182,875 | 0 | 182,875 |
| Fresno County | FY08 Homeland Security Grant Program | 2,330,569 | 1,465,642 | 864,927 |
| Fresno County | FY09 Homeland Security Grant Program | 2,269,447 | 356,580 | 1,912,867 |
| Fresno County Subtotal | | 18,449,998 | 15,489,329 | 2,960,669 |
| | | | | |
| Fresno, City of | FY03 State Homeland Security Grant Program - Part II | 17,193 | 17,193 | 0 |
| Fresno, City of | FY04 Urban Areas Security Initiative | 7,653,432 | 7,653,432 | 0 |
| Fresno, City of | FY07 Public Safety Interoperable Communications Grant Program | 5,431,433 | 1,115,967 | 4,315,466 |
| Fresno, City of | FY08 Interoperable Emergency Communications Grant Program | 708,360 | 354,548 | 353,812 |
| Fresno, City of | FY09 Interoperable Emergency Communications Grant Program | 707,322 | 0 | 707,322 |
| Fresno, City of Total | | 14,517,740 | 9,141,140 | 5,376,600 |
| | | | | |
| Fresno County Total | | 32,967,738 | 24,630,469 | 8,337,269 |

FY 2008 The following projects were identified in Fresno County:

- M&A and Planning
- EOD equipment
- CERT/Volunteer/Citizen Corps/TLO program
- IED training
- CBRNE equipment
- MMRS

FY 2007 The following projects were identified in Fresno County:

- Management and Administration
- Citizen Corps/CERT program
- Ag All-Hazards Plan Exercise
- Training for OP Area
- Enhance capabilities to respond to CBRNE events through the procurement of equipment
- MMRS project

FY 2007 The following projects were identified in Fresno UASI:

- Public Safety Interoperable Communications (PSIC) grant funds allocated to Fresno Urban Area

FY 2006 The following projects were identified in Fresno County:

- Grant Management and Administration

- Continue installation of video insfrastructue to enhance surveillance of critical infrastructure targets and remote viewing of all hazard situations
- Continue Citizen Corps/CERT Program
- Operational Area Training Program
- Enhance capabilities to respond to CBRNE events through the procurement of equipment
- MMRS Project

FY 2005 The following projects were identified in Fresno County:

- Management and administrative costs
- Citizen Corps program
- EMPG Project
- Enhance sustainable homeland security training program
- Enhance capabilities to respond to CBRNE events
- MMRS - sustainment of the Metropolitan Medical Response System program (equipment/pharmaceuticals)
- MMRS - sustainment of the Metropolitan Medical Response System program (training/planning/travel)
- BZPP - Buffer Zone Protection Program

FY 2004 The following projects were identified in Fresno County:

- Assess vulnerability of and harden critical infrastructure
- Establish/enhance a terrorism intelligence/early warning center
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance citizen corps councils
- Establish/enhance regional response teams
- Establish/enhance sustainable homeland security training program
- Management and administration

FRESNO, CITY OF (UASI)

Accomplishments -
Interoperable communications systems - $7,030,554 (FY04)

FRESNO COUNTY

Accomplishments -
22 Closed-circuit rebreathers - $80,058 (FY01)
1 Decontamination system - $21,800 (FY01)
32 Fully encapsulated ensembles - $25,584 (FY01)
4 Open-circuit SCBA - $17,589 (FY03 Part I)
1 Hydraulic power tool - $14,700 (FY03 Part I)
50 Air purifying respirators - $30,000 (FY03 Part I)
4 Search cameras - $44,000 (FY03 Part I)
2 Lifting devices - $30,000 (FY03 Part I)
4 Land/mobile two-way communications - $20,000 (FY03 Part I)
186 Tight-fitting respirators - $39,060 (FY03 Part I)
1 Gas chromatograph/mass spectrometer - $177,931 (FY03 Part II)
2 Lifting devices - $30,000 (FY03 Part II)
2 Search cameras - $22,000 (FY03 Part II)

1 Mobile command post vehicle - $41,500 (FY03 Part II)
4 Mobile command post vehicles - $200,000 (FY04)
1 Rescue vehicle - $40,000 (FY04)
83 Decontamination equipment - $100,000 (FY04)
1 Mobile lab - $50,000 (FY04)
37 CBRNE detection equipment - $50,000 (FY04)
2 Citizen corps councils, 20 CERT teams, and 200 volunteers in police service - $46,745 (FY04)
Citizen corp program - $50,000 (FY05)
Equipment necessary to respond to CBRNE events - $1,236,019 (FY05)
Established Citizen corps program - $51,245 (FY05)
WMD training for first responders - $555,128 (FY05)
Video cameras at high pedestrian traffic areas - $665,136 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Glenn County | FY02 State Domestic Preparedness Grant Program | 133,778 | 133,778 | 0 |
| Glenn County | FY03 State Homeland Security Grant Program - Part I | 30,895 | 30,895 | 0 |
| Glenn County | FY03 State Homeland Security Grant Program - Part II | 110,626 | 110,626 | 0 |
| Glenn County | FY04 Homeland Security Grant Program | 256,791 | 256,791 | 0 |
| Glenn County | FY05 Homeland Security Grant Program | 208,537 | 208,537 | 0 |
| Glenn County | FY06 Homeland Security Grant Program | 125,109 | 125,109 | 0 |
| Glenn County | FY07 Homeland Security Grant Program | 148,823 | 148,823 | 0 |
| Glenn County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 23,000 | 23,000 | 0 |
| Glenn County | FY08 Homeland Security Grant Program | 159,868 | 2,800 | 157,068 |
| Glenn County Total | | 1,197,427 | 1,040,359 | 157,068 |

FY 2008

- Enhance Interoperable Communications Capability - Red Mountain Project
- Purchase animal evacuation equipment
- Training and equipment for IED response and CBRNE search and rescue
- Training to enhance emergency responders capabilities

FY 2007

- Provide for Explosive Device/Arson Investigation Response Equipment/Training
- Purchase P 25-compliant portable and mobile radio equipment

FY 2006

- Harden Infrastructure and upgrade equipment to make EOC South suitable for emergency or catastrophic situation management
- Purchase Cascade System for SCBA Equipment
- Enhance Interoperable Communications Capability - Red Mountain Project
- Operational Area Emergency Responder Training Program
- Grant Management and Administration
- Enhance Mass Prophylaxis Capability for Medical Surge Preparation
- USAR team equipment for response to CBRNE events

FY 2005

- California State Training Institue (CSTI) HazMat Training for rural fire departments
- Ensure first responders have the necessary equipment to respond to Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) incidents
- Enhance response capabilities to CBRNE events including GIS mapping, multi-casualty incident vehicle, and enhancement of Decontamination Trailer
- Enhance mitigation/mediation equipment for the Explosive Disposal Unit
- Assess, plan and enhance Interoperable Communications for the medical disciplines
- National Incident Mangaement System (NIMS) Compliance and Emergency Management System Communications and Strategies
- Administer the Homeland Security Grant Program

FY 2004

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Ensure emergency responders have the equipment necessary for multi-discipline response to emergency events
- Equipment purchase for emergency responders
- Establish/enhance Citizen Corps Councils

• Establish/enhance cyber security program

GLENN COUNTY

Accomplishments -
71 Personal protective equipment - $22,500 (FY01)
2 Decontamination vehicles and equipment - $7,000 (FY01)
15 Personal protective equipment - $15,600 (FY02)
2 Interoperable communications equipment - $20,300 (FY02)
1 Decontamination vehicle and equipment - $40,500 (FY02)
1 Reverse 911 calling system - $14,000 (FY03 Part I)
3 Generators - $3900 (FY03 Part I)
1 Assistance to firefighters grant purchase (FY03 Part I)
2 Interoperable communications equipment - $44,200 (FY03 Part II)
1 Mobile command vehicle - $22,335 (FY03 Part II)
Assess vulnerability of and harden critical infrastructure - $131,433 (FY04)
Enhance interoperable communications - $33,366 (FY04)
Equipment for emergency responders - $25,914 (FY04)
Citizen corps councils - $16,021 (FY04)
Enhance cyber security - $28,171 (FY04)
Explosive disposal unit - $21,777 (FY05)
GIS mapping for first responders - $85,502 (FY05)
MCI trailer and multi-casualty incident vehicle - $36,000 (FY05)
Rural SCBA project - $31,500 (FY05)

EOC-South-Harden Infrastructure (Equipment) - $16,725 (FY06)
Purchase Cascade System for SCBA Equipment - $46,688 (FY06)
Red Mountain Project (Equipment) - $4,750 (FY06)
Operational Area Emergency Responder Training Program - $11,526 (FY06)
USAR Team Equipment for response to CBRNE events - $11,051 (FY06)

Explosive Device/Arson Investigation Response EQ/TR - $45,692 (FY07)
Interoperable Radio EQ - $0 (FY07)

Animal Evacuation Project - $2,800 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Humboldt County | FY02 State Domestic Preparedness Grant Program | 170,552 | 170,552 | 0 |
| Humboldt County | FY03 State Homeland Security Grant Program - Part I | 128,300 | 128,300 | 0 |
| Humboldt County | FY03 State Homeland Security Grant Program - Part II | 337,734 | 337,734 | 0 |
| Humboldt County | FY04 Homeland Security Grant Program | 607,664 | 607,664 | 0 |
| Humboldt County | FY05 Buffer Zone Protection Program | 48,500 | 48,500 | 0 |
| Humboldt County | FY05 Homeland Security Grant Program | 436,321 | 436,321 | 0 |
| Humboldt County | FY06 Homeland Security Grant Program | 321,613 | 321,613 | 0 |
| Humboldt County | FY07 Homeland Security Grant Program | 322,815 | 322,815 | 0 |
| Humboldt County | FY07 Homeland Security Grant Program (TENS) | 107,025 | 107,025 | 0 |
| Humboldt County | FY07 Public Safety Interoperable Communications Grant Program | 281,960 | 194,539 | 87,421 |
| Humboldt County | FY08 Homeland Security Grant Program | 372,368 | 372,368 | 0 |
| Humboldt County | FY09 Interoperable Emergency Communications Grant Program | 65,000 | 0 | 65,000 |
| Humboldt County | FY09 Homeland Security Grant Program | 360,386 | 220,364 | 140,022 |
| Humboldt County Subtotal | | 3,560,238 | 3,267,795 | 292,443 |
| | | | | |
| Humboldt Bay Harbor District | FY05 Homeland Security Grant Program | 150,000 | 150,000 | 0 |
| Humboldt Bay Harbor District | FY07 California Port and Maritime Security Grant Program | 586,500 | 0 | 586,500 |
| Humboldt Bay Harbor District Total | | 736,500 | 150,000 | 586,500 |
| | | | | |
| Humboldt County Total | | 4,296,738 | 3,417,795 | 878,943 |

FY 2008 The following projects were identified in Humboldt County:

- Develop Community Preparedness
- Management & Administrative
- Enhance/Strangthen Medical Surge
- Enhance Regional Explosive Device
- Enhance CBRNE Detection, Response
- Enhance Sustainable Homeland Security

FY 2007 The following projects were identified in Humboldt County:

- Develop Community Preparedness and Multidiscipline
- Enhance/Strengthen Medical Surge and Mass Prophylas
- Enhance Regional Explosive Device Response Team
- Enhance Public Safety Interoperable Communications
- Enhance CBRNE Detection, Response and Decontamination
- Enhance Sustainable Homeland Security Training Program
- Management and Administration
- TENS Program

FY 2007 The following projects were identified for the Port of Humboldt, Bay Harbor District, and Humboldt County:

- Enhance Port Security

FY 2006 The following projects were identified in Humboldt County:

- Develop Regional Multi-Discipline Training Center
- Enhance Medical Surge/Mass Prophylaxis Capabilities
- Enhance Regional Explosives Response Team
- Enhance Public Safety Interoperable Communications
- Enhance CBRNE Detection, Response, and Decontamination
- Enhance Sustainable Homeland Security Training Program
- Grant Management and Administration

FY 2005 The following projects were identified in Humboldt County:

- Vulnerability of and/or harden/protect critical infrastructure and key assets
- Conduct a comprehensive Operational Area communications study
- Enhance the Operational Area's Urban Search and Rescue capabilities
- Enhance interoperable communications systems by procuring communications equipment for first responder agencies
- Enhance first responder abilities through acquisition of needed equipment
- Enhance first responder personal protection for CBRNE incidents
- Enhance sustainable Homeland Security Training Program
- Enhance explosive ordinance disposal units/bomb squads
- Implement the Emergency Management Performance Grant Program

FY 2005 The following projects were identified for the Port of Humboldt, Bay Harbor District, and Humboldt County:

- Enhance Port Security

FY 2004 The following projects were identified for Humboldt county:

- Assess velnerability of and harden critical infrastructure
- Enhance interoperable communications systems
- Enhance first responder abilities through acquisition of needed equipment
- Enhance agro-terrorism preparedness
- Enhance Citizen Corps Councils
- Enhance homeland security training program

HUMBOLDT COUNTY

Accomplishments -

1 Video Assessment/Cameras - $2,778.00 (FY 02)
3 Detection, Chemical - $5842.00 (FY 02)
4 Batteries (Level C) - $340.00 (FY 02)
4 Personnel Identification - $138.00 (FY 02)
8 Rescue, CBRNE Technical Equip. (Fire) - $10,145.00 (FY 02)
16 Personnel alert Safety System (PASS)/Personnel Accountability Systems - $3,838.00 (FY 02)
23 SCBA equipment/spare bottles (Level B) (Fire) - $17,595.00 (FY 02)
25 Detection, Radiological - $14,695.00 (FY 02)
65 Interoperable Communication Equipment - $69,375.00 (FY 02)
83 HazMat gear bag/box (Level C) - $1,445.00 (FY 02)

197 Chemical Resistant gloves, over booties, tape, etc. (Level C) (LE) - $3,351.00 (FY 02)
323 Respirators (Level C) (LE) - $19,126.00 (FY 02)
1 Equipment Trailer (Fire) - $8,250.00 (FY 03 Pt I)
1 Video Assessment/Cameras - $10,890.00 (FY 03 Pt I)
1 CBRNE Logistical Support/SCBA test & software - $422.00 (FY 03 Pt I)
8 Antenna systems - $1,965.00 (FY 03 Pt I)
59 Interoperable Communication Equipment - $68,418.00 (FY 03 Pt I)
1 Mobile Command Vehicle - $16,140.00 (FY 03 Pt II)
1 Bomb response vehicle - $25,300.00 (FY 03 Pt II)
1 Protective Blothing / EOD Suit/Helmet - $14,909.00 (FY 03 Pt II)
1 Video Assessment/Cameras - $4,076.00 (FY 03 Pt II)
2 Detection, Chemical - $5,683.00 (FY 03 Pt II)
2 Detection, Biological - $808.00 (Fy 03 Pt II)
2 Dearmer/Disrupter - $7,940.00 (FY 03 Pt II)
4 Decontamination shower waste collection w/pumps - $2,380.00 (FY 03 Pt II)
4 Personnel Alert Safety System (PASS) / Personnel Accountability Systems - $724.00 (FY 03 Pt II)
5 Rescue, CBRNE Technical Equipment (Fire) - $4,138.00 (FY 03 Pt II)
6 Search cameras (CBRNE Rescue ) - $62,454.00 (FY 03 Pt II)
8 Detection, Radiological - $3,670.00 (FY 03 Pt II)
12 SCBA Equipment (Level A) (Fire) - $4,020.00 (FY 03 Pt II)
12 Logistical Support - $1,658.00 (FY 03 Pt II)
15 SCBA Equipment (Level B) (Fire) - $14,613.00 (FY 03 Pt II)
24 Chemical Resistant gloves, over booties, tape, etc. (Level A) (HZ) - $856.00 - (FY 03 Pt II)
38 Reference materials, CBRNE - $843.00 (FY 03 Pt II)
15 Antenna systems - $5,520.00 (FY 03 Pt II)
56 Chemical Resistant gloves, over booties, tape, etc. (Level C) (LE & Fire) - $1,962.00 (FY 03 Pt II)
99 Interoperable Communication Equipment - $107,891.00 (FY 03 Pt II)
Establish/enhance explosive ordinance disposal units/bomb squads - $7,921.00 (FY 04)
Harden critical infrastructure - $34,402.00 (FY 04)
Interoperable Communication Equipment - $147,009.00 (FY 04)
Agro-terrorism preparedness - $7,631.00 (FY 04)
Establish/enhance explosive ordinance disposal units/bomb squads - $26,526.00 (FY 05)
Develop Regional Multi-Discipline Training Center - $23,694.00 (FY 06)
Enhance Medical Surge/Mass Prophy Capabilities - $36,916.00 (FY 06)
Enhance Regional Explosive Response Team Project - $2,799.00 (FY 06)
Enhance Public Safety Interoperable Communication Project - $220,359 (FY 06)
Enhance Sustainable HS Training Program - $31,197.00 (FY 06)

Develop Community Preparedness and Multidiscipline - $21,656 (FY 07)
Enhance/Strengthen Med Surge & Mass Proph - $24,464 (FY07)
Enhance Regional Explosive Device Response Team - $15,991 (FY07)
Enhance Public Safety Interoperable Communications - $107,165 (FY 07)
Enhance CBRNE Detection, Response, and Decontamination - $111,572 (FY 07)
Enhance Sustainable Homeland Security TR Program - $32,282 (FY07)
M&A - $9,685 (FY07)
TENS - $107,025 (FY07)

Develop Comm Preparedness & Multi Discipline TR Cntr - $0 (FY08)
Enhance strengthen Medical Surge & Mass Proph Capabilities - $12,691 (FY08)
Enhance Regional Explosive Device Response Team Project - $142,000 (FY08)
Enhance public Safety Interoperable Communication - $42,612 (FY08)
Enhance CBRNE detection, response & decontamination EQ improvement - $8,994 (FY08)
Enhance sustainable homeland security TR program - $0 (FY08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Imperial County | FY02 State Domestic Preparedness Grant Program | 178,955 | 178,955 | 0 |
| Imperial County | FY03 State Homeland Security Grant Program - Part I | 150,558 | 150,558 | 0 |
| Imperial County | FY03 State Homeland Security Grant Program - Part II | 388,350 | 388,350 | 0 |
| Imperial County | FY04 Homeland Security Grant Program | 685,637 | 685,637 | 0 |
| Imperial County | FY05 Buffer Zone Protection Program | 97,000 | 97,000 | 0 |
| Imperial County | FY05 Homeland Security Grant Program | 494,907 | 494,907 | 0 |
| Imperial County | FY06 Homeland Security Grant Program | 378,568 | 378,568 | 0 |
| Imperial County | FY06 Operation Stonegarden Grant Program | 225,000 | 225,000 | 0 |
| Imperial County | FY07 Homeland Security Grant Program | 391,558 | 391,558 | 0 |
| Imperial County | FY07 TENS Program | 206,171 | 206,171 | 0 |
| Imperial County | FY07 Operation Stonegarden Grant Program (Supplement) | 18,946 | 18,946 | 0 |
| Imperial County | FY08 Operation Stonegarden Grant Program | 2,070,000 | 1,466,532 | 603,468 |
| Imperial County | FY08 Homeland Security Grant Program | 461,237 | 0 | 461,237 |
| Imperial County | FY09 Operation Stonegarden Grant Program | 5,474,624 | 408,652 | 5,065,972 |
| Imperial County Total | | 11,221,511 | 5,090,834 | 6,130,677 |

FY 2008 The following projects were identified in Imperial County:

- Multi-discipline Equipment Enhancement - Interoperable Communications
- Countywide Training Program
- Management and Administration

FY 2007 The following projects were identified in Imperial County:

- Interoperable Communications System
- Countywide Training Program
- Management and Administration
- TENS Program

FY 2006 The following projects were identified in Imperial County:

- Strengthen Interoperable Communications Capabilities
- Strengthen and enhance county-wide training, including citizen preparedness and training
- Grant Management and Administration
- Strengthen all hazards response & CBRNE capabilities for border safety

FY 2005 The following projects were identified in Imperial County:

- Interoperable Communications Systems
- Ensure emergency responders have the equipment necessary for multi-discipline response to terrorism events
- Integrate the Standardized Emergency Management System (SEMS) with the National Incident Management System (NIMS)
- Establish compliance monitoring of the FY05 Homeland Security Grant
- Buffer Zone Protection Program (BZPP)

FY 2004 The following projects were identified in Imperial County:

- Develop/enhance interoperable communications systems

- Enhance regional response capabilities for terrorism events
- Establish compliance monitoring for United States Department of Homeland Security grants
- Enhance Citizen Corps Councils

IMPERIAL COUNTY

Accomplishments -
24 Level A – Open-Circuit SBA (FS, HZ) - $47,559.77 (FY03 Part II)
313 Level C - Boots, gloves, clothing, tape, face piece air respirator, canisters, filters,
hardhat, military special agents (LE, FS) - $21,135.80 (FY03 Part II)
12 Lifting devices, search cameras, breaking devices (EMS, LE, FS, HZ) - $20,635.86 (FY03 Part II)
105 Sterile/Non-sterile dressings, oxygen adm. Equipment and supplies, valve masks,
rebreather masks and nasal cannules, oxygen cylinders, regulators, tubing and manifold
distribution systems, biphasic external defibrillators (LE, FS) - $2,834.85 (FY03 Part II)
87 SCBA fit test equipment, software to conduct flow testing, Hazmat Gear Bag/Box, Bull horns,
binoculars, head lamps, range finders and spotting scopes, small generators, handheld computers - $21, 511.66 (FY03 Part II)
14 Multi-gas Meter, stand-off chemical detector/JCAD vapor detector, radiation detection equipment,
M256 Detection Kit, M256 Training kit (FS, HZ) - $26,860.00 (FY03 Part II)
72 Inspection mirrors, ballistic Threat Body Armor, Ballistic Threat Helmet - $3,170.19 (FY03 Part II)
2 Video Assessment System/Cameras, Standard, low light, IR, Automated detection - $4,569.50 (FY03 Part II)
7 Interoperable Communications Equipment (LE, EMS, FS, HZ, PSC) - $171,904.84 (FY02)
16 Interoperable Communications Equipment (LE, EMS, FS, HZ, PSC) - $67,909.16 (FY03 Part I)
98 Interoperable Communications Equipment (LE, EMS, FS, HZ, PSC) - $176,198.52 (FY03 Part II)
27 Geographical Information System, Law Enforcement surveillance equipment (LE, HZ, FS) - $8,081.89 (FY03 Part II)
Develop/enhance interoperable communications systems - $483,031.00 (FY04)
Enhance regional response capabilities for terrorism events - $161,953.00 (FY04)
Establish compliance monitoring of DHS grants - $19,961.00 (FY04)
Establish/enhance Citizen Corps Councils - $20,693.00 (FY04)
Interoperable communications systems - $280,029.00 (FY05)
Ensure emergency responders have the equipment necessary for multi-discipline response to events - $56,835.00 (FY05)
Integrate SEMS and NIMS systems - $12,373.00 (FY05)
Buffer Zone Protection Program - $97,0000 (FY05)
Interoperable Communications System - $329,372.00 (FY06)
Countywide Training Program - $74,499.00 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Inyo County | FY02 State Domestic Preparedness Grant Program | 127,708 | 127,708 | 0 |
| Inyo County | FY03 State Homeland Security Grant Program - Part I | 22,603 | 22,603 | 0 |
| Inyo County | FY03 State Homeland Security Grant Program - Part II | 80,029 | 80,029 | 0 |
| Inyo County | FY04 Homeland Security Grant Program | 189,763 | 189,763 | 0 |
| Inyo County | FY05 Homeland Security Grant Program | 114,774 | 114,774 | 0 |
| Inyo County | FY06 Homeland Security Grant Program | 39,481 | 39,481 | 0 |
| Inyo County | FY07 Homeland Security Grant Program | 131,040 | 129,225 | 1,815 |
| Inyo County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 18,207 | 18,207 | 0 |
| Inyo County | FY08 Homeland Security Grant Program | 137,223 | 119,537 | 17,686 |
| Inyo County | FY09 Homeland Security Grant Program | 135,401 | 0 | 135,401 |
| Inyo County Total | | 996,229 | 841,327 | 154,902 |

FY 2008 The following projects were identified in Inyo County:

- GIS Coordination project
- NIMS introductory courses
- Reverse 911 database lease
- CSTI Training
- Management & Administration

FY 2007 The following projects were identified in Inyo County:

- Training and Exercise-specifically for persons with supervisory and command responsibilities, field or EOC personnel who supervise a branch, division or group and command/manage an incident or area command
- Management and Administration
- Lease/Purchase Reverse 911 software and database
- Purchase Oxygen Supply Concentrator for Emergency Services
- Mazourka Peak Repeater Site-Solar/Battery Backup purchase
- Purchase temperature controlled storage container for Emergency Services Supplies

FY 2006 The following projects were identified in Inyo County:

- Conduct exercises to test communications skills and to develop plans, procedures and protocols
- Provide training to enhance communications skills
- Research and preparation for exercise planning
- Purchase multi-band mobile radios
- Grant Management and Administration
- Replace Casa Diablo Peak radio repeater

FY 2005 The following projects were identified in Inyo County:

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance cyber security program
- Establish/enhance public/private emergency preparedness program
- Establish/enhance regional response teams
- Establish sustainable homeland security exercise program

FY 2004 The following projects were identified in Inyo County:

- Assess vulnerability of and harden critical infrastructure
- Develop and enhance interoperable communications systems
- Enhance cyber security program
- Enhance public/private emergency preparedness program
- Enhance regional response teams
- Establish/enhance sustainable homeland security exercise program

INYO COUNTY

Accomplishments -

7 Spare Cylinders/Bottles for rebreathers, chemical resistant gloves vest, inner gloves, resistant tape, boots, Chemical resistant booties, hazmat gear bag/box (FS/HZ) - $15,053.78 (FY01)

139 Detection Equipment and supplies (HZ, FS, PH) - $34,167.03 (FY01)

38 Decontamination and supplies (FS/LE/EH/PH) - $3,936.52 (FY01)

224 Level C - Facepiece, air respirator, appropriate cartridges, P100 filters, canisters, military special agents, vests (LE) - $22,372.47 (FY01)

76 M-8 Paper, Colorimetric Tube/chip kit, multi gas meter, ph paper/ph meter LE) - $5,210.18 (FY02)

7 SCBA fit test equipment, software to conduct flow testing, Hazmat Gear Bag/Box, Bull horns, binoculars, head lamps, water pumps, decontamination sets, range finders and spotting scopes, small generators, handheld computers etc (PH, LE) - $4,954.96 (FY02)

12 Interoperable Equipment (LE, EMS, FS, HZ) - $20,237.08 (FY02)

66 HEPA Vacuum, overpak drums, spill containment devices, atropine Auto injectors (LE, FS, PH) - $4,669.66 (FY02)

5 Equipment Trailer (LE, PH) - $29,520.00 (FY02)

63 Level B - Spare Cylinders/Bottles for rebreathers, chemical resistant gloves vest, inner gloves, resistant tape, boots, Chemical resistant booties, hazmat gear bag/box (LE) - $4,784.70 (FY02)

6 Level C - Facepiece, air respirator, appropriate cartridges, P100 filters, canisters, military special agents, vests (LE) - $1,136.50 (FY02)

62 Personnel Identification: Visual, Electronic, Acoustic, Laser, Scanners, Ciphers/Codes (FS, LE, PH) - $1,403.92 (FY03 Part I)

195 Level C – Facepiece air respirator, appropriate cartridges, P100 filters, canisters, military special agents, vests, booties (LE)- $2,490.15 (FY03 Part I)

237 Level C - Facepiece air respirator, appropriate cartridges, P100 filters, canisters, military special agents, vests, booties, etc.(LE, EMS, PH) - $4,467.49 (FY03 Part II)

3765 Sterile/Non-sterile dressings, oxygen adm. Equipment and supplies, valve masks, rebreather masks and nasal cannules, oxygen cylinders, regulators, tubing and manifold distribution systems, biphasic external defibrillators, eye lens for lavage triage tags and tarps (LE, PH) - $16,881.90 (FY03 Part II)

4 Trailer equipment - $2,155.20 (FY03 Part II)

106 Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems (LE) - 18,517.55 (FY03 Part II)

Assess vulnerability of and harden critical infrastructure - $45,639.00 (FY04)

Develop/enhance interoperable communications systems - $55,587.00 (FY04)

Enhance cyber security program - $8,915.00 (FY04)

Establish/enhance public-private emergency preparedness program - $15,692.00 (FY04)

Establish/enhance regional response teams - $72,569.00 (FY04)

Establish sustainable homeland security exercise program - $29,910.00 (FY04)

Develop/enhance interoperable communications systems - $49,255.00 (fY05)

Establish/enhance cyber security program - $18,256.00 (FY05)

Establish/enhance public private emergency preparedness program - $41,989.00 (FY05)
Establish/enhance regional response teams - $69,910.00 (FY05)
Establish sustainable homeland security exercise program - $53,324.00 (FY05)
Equipment Multi-Band Radios - $32,916.00 (FY06)
Equipment-Repeater at Casa Diablo Peak - $5,416.00 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Kern County | FY02 State Domestic Preparedness Grant Program | 371,064 | 371,064 | 0 |
| Kern County | FY03 State Homeland Security Grant Program - Part I | 665,143 | 665,143 | 0 |
| Kern County | FY03 State Homeland Security Grant Program - Part II | 1,633,770 | 1,633,770 | 0 |
| Kern County | FY04 Homeland Security Grant Program | 2,588,695 | 2,588,695 | 0 |
| Kern County | FY05 Buffer Zone Protection Program | 241,786 | 241,786 | 0 |
| Kern County | FY05 Homeland Security Grant Program | 1,961,970 | 1,961,970 | 0 |
| Kern County | FY06 Homeland Security Grant Program | 1,634,571 | 1,634,571 | 0 |
| Kern County | FY07 Homeland Security Grant Program (incl TENS) | 1,898,035 | 1,582,752 | 315,283 |
| Kern County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 673,930 | 673,930 | 0 |
| Kern County | FY08 Homeland Security Grant Program | 2,097,656 | 804,590 | 1,293,066 |
| Kern County | FY08 Buffer Zone Protection Program | 193,030 | 193,030 | 0 |
| Kern County | FY09 Homeland Security Grant Program | 2,043,640 | 0 | 2,043,640 |
| | | | | |
| Bakersfield, City of Fire Department | FY06 Homeland Security Grant Program | 202,713 | 202,713 | 0 |
| Kern County Total | | 16,206,003 | 12,554,014 | 3,651,989 |

FY 2008 The following projects were identified in Kern County:

- City of Bakersfield HazMat Response and Readiness
- LE bomb squad IED
- Radiation Identification
- Decontamination
- Interop Comm
- Disaster credentialing
- EOC
- Mass care and shelter preparedness
- Volunteer preparedness, training and equipment
- Public Education and Preparedness
- Mass Evacuation plan excercies
- Emergency Management and first responder training
- MMRS

FY 2007 The following projects were identified in Kern County:

- Kern Emergency Mgmt Preparendess and Centers Project
- Catastrophic Dam Failure Evacuation and Response Project
- Universal Accessibility Disaster Planning Project
- Kern Op Area Volunteer Preparedness and Response Project
- Convergent Volunteer Management Project
- Public Awareness and Preparation Project
- Kern Op Area Multi-Discipline Training Project
- Grant Administration
- Catastrophic Gatality Management Project
- Kern Op Area Interoperable Communications Project
- Tehachapi Police Department Preparedness and Response Project
- Kern Op Area Law Enforcement Training Project

- City of Bakersfield MMRS Project
- TENS project

FY 2006 The following projects were identified in Kern County:

- Kern Emergency Management Preparedness & Operation Centers Project
- Kern Op Area CERT Project
- Administration of Kern Op Area Grant
- Ridgecrest Police Dept Continuity and Response Project
- Shafter Police Dept Communications Project
- Bear Valley Springs PD Response & Communications Project
- Delano PD Terrorism Response Project
- Kern Op Area - Law Enforcement Terrorism Training Project
- City of Bakersfield MMRS Project

FY 2005 The following projects were identified in Kern County:

- Buffer Zone Protection Program (BZPP)
- Kern County emergency management project
- Kern County operational area CBRNE aviation equipment enhancement project
- Kern County operational area community-based education and training project
- Kern County operational area emergency responders equipment and readiness project
- Kern County/City of Bakersfield MMRS project

FY 2004 The following projects were identified in Kern County:

- Kern County operational area interoperability and continuity of government
- Kern County operational area CBRNE aviation equipment enhancement project
- Kern County operational area community-based education and training project
- Kern County operational area emergency responders equipment project

KERN COUNTY

Accomplishments -
100 Negative pressure respirators - $11,750 (FY01)
44 Individual portable radios - $90,552 (FY01)
700 Air purifying respirators - $79,800 (FY02)
8 Search cameras - $79,200 (FY02)
1 Hazard categorizing kit - $28,000 (FY03 Part I)
2 Integrated computer systems - $54,719 (FY03 Part I)
2 Bomb search protective ensembles - $30,346 (FY03 Part II)
1 Motion detector system - $113,325 (FY03 Part I)
3 Equipment trailers - $111,059 (FY03 Part I)
50 Individual portable radios - $86,341 (FY03 Part II)
38 Mobile display terminals - $232,026 (FY03 Part II)
1 Hazmat response vehicle - $425,687 (FY03 Part II)
Interoperability and continuity of government - $589,040 (FY04)
CBRNE aviation equipment - $312,427 (FY04)
Community-based education and training - $41,520 (FY04)

Emergency responders equipment - $1,647,176 (FY04)
CBRNE aviation equipment - $195,291 (FY05)
Community-based education and training - $35,000 (FY05)
Emergency responders equipment and readiness - $1,516,280 (FY05)
Helicopter surveillance - $219,613 (FY05)
Community Based Education Training - $65,219 (FY05)
Emergency responders equipment - $1,075,960 (FY06)
Mgmt Preparedness & operations center - $723,544 (FY06)
Police Depts Continuity/Response/Communications - $535,840 (FY06)
Law enforcement training - $61,640 (FY06)
Interoperable equipment - $49,720 (FY07)
PD communications equipment- $301,288 (FY06)
PD Response and communications equipment- $69,904 (FY06)
LE Training- $61,640
MMRS Planning and Training- $232,148 (FY06)
Management Preparedness and Operations Center- $723,544 (FY06)
CERT planning and training- $39,328 (FY06)
PD Continuity equipment- $64,972 (FY06)
Catastrophic Dam Failure Evacuation & Response Project $20,000 (FY07)
Universal Accessibility Disaster Planning Project $6,977 (FY07
Public Awareness and Preparedness Project $14,644 (FY07)
Kern Op Area Multi-Discipline Training Project $90,454 (FY07)
Kern Op Area Volunteer Preparedness & Response Project $16,321 (FY07)
Tehachapi Police Department Preparedness & Response Project $38,714 (FY07)
Kern Op Area Law Enforcement Training Project $817 (FY07)
City of Bakersfield MMRS Project $3,750 FY07
Purchase of upgrade parts for bomb equipment $4,318 (FY08)
Access control system at Kern EOC 44,216 (FY08)
Kern Op Area Emergency Mgmt and First Responder Training and planning Projects 94,026(FY08)
City of Bakersfield MMRS planning and training Projects 156,000 (fy08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Kings County | FY02 State Domestic Preparedness Grant Program | 264,927 | 264,927 | 0 |
| Kings County | FY03 State Homeland Security Grant Program - Part I | 600,652 | 600,652 | 0 |
| Kings County | FY03 State Homeland Security Grant Program - Part II | 527,397 | 527,397 | 0 |
| Kings County | FY04 Homeland Security Grant Program | 738,776 | 738,776 | 0 |
| Kings County | FY05 Homeland Security Grant Program | 461,429 | 461,429 | 0 |
| Kings County | FY06 Homeland Security Grant Program | 347,036 | 347,036 | 0 |
| Kings County | FY07 Homeland Security Grant Program (incl TENS) | 483,841 | 483,841 | 0 |
| Kings County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 142,087 | 142,087 | 0 |
| Kings County | FY08 Homeland Security Grant Program | 416,689 | 416,689 | 0 |
| Kings County | FY09 Homeland Security Grant Program | 403,513 | 185,999 | 217,514 |
| Kings County Total | | 4,386,347 | 4,168,833 | 217,514 |

FY 2008 The following projects were identified in Kings County:

- Hanford Fire Comm upgrade
- Ag Commissioner night vision
- LE interoperability
- Agency training

FY 2007 The following projects were identified in Kings County:

- Lenco Armored Vehicle
- Hazardous Materials Response Equipment
- Hazardous Materials Training Weeks A-D
- Rescue Systems I Training
- TENS project

FY 2006 The following projects were identified in Kings County:

- Update and Enhance Local Government and Operational Area Emergency Emergency Operations Plan
- Strengthen All-Hazard Response and CBRNE Capabilities
- Grant Management and Administration
- Standardized Emergency Management System to National Incident Management System Integration; Implement NIMS and National Response Plan

FY 2005 The following projects were identified in Kings County:

- Administer and manage the FY05 homeland security grant
- Communications system upgrade (Hanford Police Department)
- Communications upgrade (Kings County Sheriff)
- Emergency Management Performance Grant (EMPG) administration to Kings County emergency services coordinator
- Security badging system Kings County Ag Commissioner

FY 2004 The following projects were identified in Kings County:

- Develop/enhance interoperable communciations systems

- Enhance first responders capabilities
- Enhance first responders capabilities for Hanford Police Department
- Establish/enhance citizen corps councils

KINGS COUNTY

Accomplishments -
16 Cylinders for rebreathers - $9,975 (FY01)
1 Integrated computer system - $23,692 (FY01)
11 Search cameras - $139,700 (FY02)
1 Computer aided dispatch system - $50,823 (FY03 Part I)
15 Mobile display terminals - $28,700 (FY03 Part I)
1 Mobile command post vehicle - $53,051 (FY03 Part II)
4 Handheld computers for emergency response - $20,559 (FY03 Part II)
200 Personnel alert safety systems - $95,569 (FY03 Part II)
1 Cascade system for refilling SCBA - $47,834 (FY03 Part II)
20 Individual portable radios - $18,920 (FY03 Part II)
Interoperable communications - $282,151 (FY04)
Enhance first responder capabilities - $332,290 (FY04)
Citizen corps councils - $20,135 (FY04)
2 Communications systems upgrade - $446,893 (FY05)
1 Badging system - $3,000 (FY05)
Mobile Communications/Command vehicle - $157,893 (FY05)
48 Mobile display terminals - $289,000 (FY05)
Security Badge system - $3000 (FY05)
Hazmat equipment - $46,625 (FY06)
SEMS and NIMS training - $40,000 (FY06)
Lenco Armored vehicle - $291,584 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Lake County | FY02 State Domestic Preparedness Grant Program | 146,002 | 146,002 | 0 |
| Lake County | FY03 State Homeland Security Grant Program - Part I | 63,274 | 63,274 | 0 |
| Lake County | FY03 State Homeland Security Grant Program - Part II | 187,411 | 187,411 | 0 |
| Lake County | FY04 Homeland Security Grant Program | 394,187 | 394,187 | 0 |
| Lake County | FY05 Buffer Zone Protection Program | 0 | 0 | 0 |
| Lake County | FY05 Homeland Security Grant Program | 289,197 | 289,197 | 0 |
| Lake County | FY06 Homeland Security Grant Program | 207,198 | 207,198 | 0 |
| Lake County | FY07 Homeland Security Grant Program | 208,531 | 208,531 | 0 |
| Lake County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 54,674 | 54,674 | 0 |
| Lake County | FY08 Homeland Security Grant Program | 231,362 | 0 | 231,362 |
| Lake County | FY08 Interoperable Emergency Communications Grant Project | 15,000 | 13,216 | 1,784 |
| Lake County Total | | 1,796,836 | 1,563,690 | 233,146 |

FY 2008 The following projects were identified by Lake County:

- 1st Responders Training
- 1st Responders with PPE
- Generator for CCP
- Interoperable Communications
- Medical Cache Supplies
- Logistical / Tactical
- Management & Administration

FY 2007 The following projects were identified by Lake County:

- All Hazard Training for 1st Responders
- All-Hazard Exercising for 1st Responders
- Equipment 1st Responders with PPE
- Generator for CCP
- Interoperable Communications
- Medical Cache Supplies
- CBRNE Operations and Support
- Management and Administration

FY 2006 The following projects were identified by Lake County:

- Provide all-hazard training for all responders with the Operational Area
- Provide all-hazard exercises for Operational Area responders and Local Government
- Provide first responders with PPE for all-hazard response, with emphasis on CBRNE/WMD events
- Purchase Prime Mover for transportation of Command Post & Logistics Trailers
- Provide for alternate power supply to various Operational Area Casualty Collection Points (CCP)
- Enhance and sustain existing Emergency Alert System for Operational Area communities
- Develop and sustain medical equipment and supplies cache
- Provide first responders with PPE for all-hazard response, with emphasis on Operational Area potable and agriculture water supply impacts
- Grant Management and Administration

FY 2005 The following projects were identified by Lake County:

- Develop and enhance interoperable communications systems

- Enhance capabilities to respond to CBRNE events
- Enhance security at critical infrastructure sites
- Provide first responders with training and specialized equipment

FY 2004 The following projects were identified by Lake County:

- Develop and enhance interoperable communications systems
- Establish and enhance Citizen Corps Councils
- Enhance regional response teams by equipping local first responders with equipment and training necessary to respond to and recover from terorist and/or WMD incidents

LAKE COUNTY

Accomplishments -

1 Detection, Chemical - $980.00 (FY 02)
3 Search cameras (CBRNE Rescue) - $25,665.00 (FY 02)
8 Portable Meteorological Station - $1,240.00 (FY 02)
12 SCBA equipment/spare bottles (Level B) (Fire/HM/LE) - $31,914.00 (FY 02)
13 Two-Way In-Suit communications - $44,433.00 (FY 02)
20 Ballistic Threat Helmet - $4,653.00 (FY 02)
20 Personnel Alert Safety System (PASS) / Personnel Accountability Systems - $3,979.00 (FY 02)
48 Respirators (Level C) (LE/Fire/HM) - $13,815.00 (FY 02)
126 Chemical Resistant clothing, boots, gloves, over booties, tape, etc. (Level B) (LE/Fire/HM) - $2,935.00 (FY 02)
1 Body core temp. / Full suit (Level A) (LE/FS/PH/HM) - $810.00 (FY 03 Pt I)
1 Reference Material/Chem Book - $150.00 (FY 03 Pt I)
1 CBRNE Logistical Support / SCBA test & software - $301.00 (FY 03 Pt I)
1 CBRNE Logistical Support / Handheld Computers - $2,652.00 (FY 03 Pt I)
1 Response Vehicle - $10,711.00 (FY 03 Pt I)
1 Video assessment / Cameras - $10,351.00 (FY 03 Pt I)
1 Computer system / telephonic system - $5,019.00 (FY 03 Pt I)
3 Evacuation Chairs - $5,561.00 (FY 03 Pt I)
14 Personnel Alert Safety System (PASS) / Personnel Accountability Systems - $2,793.00 (FY 03. Pt I)
16 Two-Way In-Suit communications - $5,291.00 (FY 03 Pt I)
1 Prive Movers for equipment trailer - $29,791.00 (FY 03 Pt II)
1 CBRNE Logistical Support / Small Hand tools - $341.00 (FY 03 Pt II)
3 Two-Way In-Suit communications - $8,959.00 (FY 03 Pt II)
4 Video assessment/Cameras - $3,320.00 (FY 03 Pt II)
5 Search cameras (CBRNE Rescue) - $42,775.00 (FY 03 Pt II)
12 SCBA equipment (Level A) (Multi) - $42,000.00 (FY 03 Pt II)
13 Electrical current detectors - $9,620.00 (FY 03 Pt II)
20 Personnel Alert Safety System (PASS) / Personnel Accountability Systems - $3,990.00 (FY 03 Pt II))
80 Eye Protection - $1,920.00 (FY 03 Pt II)
Interoperable Communication Equipment - $230,125.00 (FY 04)
Climate controlled containers/prime mover/trailer - $16,175.00 (FY 04)
First Responders Equipment/Training - $66,126.00 (FY 04)
Citizen Corps Councils - $16,794.00 (FY 04)
Interoperable Communication Equipment - $53,512.00 (FY 05)
Hazardous Materials Response Unit - $58,240.00 (FY 05)

Local water treatment facilities / enhance - $2,787.00 (FY 05)
HazMat equipment and training - $34,644.00 (FY 05)
All Hazard Training for Responders - $25,000.00 (FY 06)
All Hazard Exercising for Responders - $7,000.00 (FY 06)
First Responders PPE for CBRNE/WMD Incidents - $77,323.00 (FY 06)
Prime mover for Command Post & Logistic Trailers - $40,000.00 (FY 06)
Generators for Community CCP's - $26,660.00 (FY 06)
Interoperable Communications Enhancement - $5,000.00 (FY 06)
Enhance Medical Supply Caches - $5,000.00 (FY 06)
CBRNE Response and S.A.R. PPE/Equipment - $15,000.00 (FY 06)
Equip First Responders with PPE - $55,000.00 (FY 07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Lassen County | FY02 State Domestic Preparedness Grant Program | 133,053 | 133,053 | 0 |
| Lassen County | FY03 State Homeland Security Grant Program - Part II | 128,345 | 128,345 | 0 |
| Lassen County | FY04 Homeland Security Grant Program | 285,202 | 285,202 | 0 |
| Lassen County | FY05 Homeland Security Grant Program | 226,756 | 226,756 | 0 |
| Lassen County | FY09 Homeland Security Grant Program | 169,728 | 0 | 169,728 |
| Lassen County Total | | 943,084 | 773,356 | 169,728 |

FY 2008
- N/A – Did not apply

FY 2007
- N/A – Did not apply

FY 2006
- N/A – Did not apply

FY 2005
- Administer the Emergency Management Program Grant
- Equip an Interoperable Command Post Vehicle
- Revise, update Emergency Operations Plans

FY 2004
- Assess vulnerability of and harden critical infrastructure
- Build/Enhance a stockpile of Emergency Medical Supplies
- Develop/enhance interoperable communications systems
- Establish/enhance Citizen Corps Councils
- Establish/enhance emergency operations center
- Update Emergency Operations Plan

LASSEN COUNTY

Accomplishments -
200 tight-fitting, full facepiece pressure air purifying respirator (PAPR) - $25,214.75 (FY01)
Two decontamination systems - $36,220.34 (FY01)
Four sets of radiation-monitoring equipment - $7,380 (FY01)
Two sets of “blast/shock/impact resistant systems” - $18,438.66 (FY02)
One search camera - $15,452 (FY02)
15 ballistic threat body armor - $25,362 (FY02)
One equipment trailer - $40,728.22 (FY02)
One cascade system - $50,188.70 (FY03, Part II)
One equipment trailer - $10,000 (FY03, Part II)
One response vehicle - $30,343.67 (FY03, Part II)
One unit of impact resistant doors and gates - $26,902.68 (FY03, Part II)
Assessment of vulnerability and hardening of critical infrastructure - $99,463 (FY04)

Build/enhance stockpile of Emergency Medical Supplies - $30,000 (FY04)
Develop/enhance interoperable communications systems - $34,745 (FY04)
Establish/enhance Citizen Corps Councils - $16,319 (FY04)
Establish/enhance emergency operations center - $34,718 (FY04)
Update Emergency Operations Plan - $70,341 (FY04)
Emergency Management Performance Grants - $43,746 (FY05)
Inoperable Command Post Vehicle - $193,030 (FY05)
Revise/update Emergency Operations Plans - $33,726 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Los Angeles County Metropolitan Transportation Authority | FY04 Urban Areas Security Initiative | 777,973 | 777,973 | 0 |
| Los Angeles County Metropolitan Transportation Authority - Bus | FY05 Transit Security Grant Program | 977,392 | 977,392 | 0 |
| Los Angeles County Metropolitan Transportation Authority - Rail | FY05 Transit Security Grant Program | 2,144,849 | 2,144,849 | 0 |
| Los Angeles County Metropolitan Transportation Authority - Bus | FY06 Transit Security Grant Program | 1,382,000 | 1,062,782 | 319,218 |
| Los Angeles County Metropolitan Transportation Authority - Rail | FY06 Transit Security Grant Program | 1,956,564 | 1,292,260 | 664,304 |
| Los Angeles County Metropolitan Transportation Authority | FY07 Transit Security Grant Program | 3,909,264 | 0 | 3,909,264 |
| Los Angeles County Metropolitan Transportation Authority | FY07 Transit Security Grant Program Supplemental | 555,000 | 0 | 555,000 |
| Los Angeles County Metropolitan Transportation Authority | FY08 Transit Security Grant Program | 6,688,209 | 0 | 6,688,209 |
| Los Angeles County Metropolitan Transportation Authority Total | | 18,391,251 | 6,255,256 | 12,135,995 |
| | | | | |
| Southern California Regional Rail Authority (SCRRA) | FY04 Urban Areas Security Initiative | 1,660,390 | 1,660,390 | 0 |
| Southern California Regional Rail Authority (SCRRA) | FY05 Transit Security Grant Program | 2,303,386 | 2,303,386 | 0 |
| Southern California Regional Rail Authority (SCRRA) | FY06 Transit Security Grant Program | 1,923,436 | 1,923,436 | 0 |
| Southern California Regional Rail Authority (SCRRA) | FY07 Transit Security Grant Program | 1,000,000 | 223,480 | 776,520 |
| Southern California Regional Rail Authority (SCRRA) | FY07 Transit Security Grant Program Supplemental | 700,200 | 0 | 700,200 |
| Southern California Regional Rail Authority (SCRRA) | FY07/08 Prop 1B Transit Security Grant Program - Heavy Rail 15% | 9,036,070 | 24,519 | 9,011,551 |
| Southern California Regional Rail Authority (SCRRA) | FY08 Transit Security Grant Program | 4,506,000 | | 4,506,000 |
| Southern California Regional Rail Authority (SCRRA) Total | | 21,129,482 | 6,135,211 | 14,994,271 |
| | | | | |
| Los Angeles County Sheriffs Department | FY 07 Transit Security Grant Program Supplemental | 2,076,300 | 885,746 | 1,190,554 |
| Los Angeles County Sheriffs Department | FY07 Homeland Security Grant Program | 5,545 | 5,545 | 0 |
| Los Angeles County Sheriffs Department Total | | 2,081,845 | 891,291 | 1,190,554 |
| | | | | |
| Los Angeles RTTAC | FY07 Homeland Security Grant Program | 750,000 | 0 | 750,000 |
| Los Angeles RTTAC Total | | 750,000 | 0 | 750,000 |
| | | | | |
| Los Angeles County | FY02 State Domestic Preparedness Grant Program | 3,705,921 | 3,705,921 | 0 |
| Los Angeles County | FY03 State Homeland Security Grant Program - Part I | 9,491,595 | 9,491,595 | 0 |
| Los Angeles County | FY03 State Homeland Security Grant Program - Part II | 22,470,348 | 22,470,348 | 0 |
| Los Angeles County | FY04 Homeland Security Grant Program | 36,581,094 | 36,581,094 | 0 |
| Los Angeles County | FY05 Buffer Zone Protection Program | 2,883,970 | 2,883,970 | 0 |
| Los Angeles County | FY05 Homeland Security Grant Program | 23,613,620 | 23,613,620 | 0 |
| Los Angeles County | FY06 Homeland Security Grant Program | 18,929,899 | 18,898,499 | 31,400 |
| Los Angeles County | FY06 Buffer Zone Protection Program | 176,341 | 176,341 | 0 |
| Los Angeles County | FY06 Chemical Sector Buffer Zone Protection Program | 6,267,245 | 6,267,245 | 0 |
| Los Angeles County | FY07 Buffer Zone Protection Program | 1,981,850 | 0 | 1,981,850 |
| Los Angeles County | FY07 Homeland Security Grant Program | 19,320,035 | 4,166,366 | 15,153,669 |
| Los Angeles County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 17,422,516 | 17,422,516 | 0 |
| Los Angeles County | FY08 Homeland Security Grant Program | 23,316,207 | 0 | 23,316,207 |
| Los Angeles County | FY09 Homeland Security Grant Program | 22,448,884 | 0 | 22,448,884 |
| Los Angeles County Subtotal | | 208,609,525 | 145,677,515 | 62,932,010 |
| | | | | |
| Los Angeles, City of | FY03 State Homeland Security Grant Program - Part II | 1,364,094 | 1,364,094 | 0 |
| Los Angeles, City of | FY03 Urban Areas Security Initiative Grant - Part II | 18,769,249 | 18,769,249 | 0 |

| | | | | |
|---|---|---|---|---|
| Los Angeles, City of | FY04 Urban Areas Security Initiative | 27,823,160 | 27,823,160 | 0 |
| Los Angeles, City of | FY05 Homeland Security Grant Program | 50,693,820 | 50,693,820 | 0 |
| Los Angeles, City of | FY07 Public Safety Interoperable Communications Grant Program | 22,278,788 | | 22,278,788 |
| Los Angeles, City Department of Transportation | FY07 Transit Security Grant Program | 938,000 | | 938,000 |
| Los Angeles, City Department of Transportation | FY 07 Transit Security Grant Program Supplemental | 103,000 | | 103,000 |
| Los Angeles, City of Total | | 121,970,111 | 98,650,323 | 23,319,788 |
| | | | | |
| Long Beach, City of | FY03 Urban Areas Security Initiative - Part II | 6,467,863 | 6,467,863 | 0 |
| Long Beach, City of | FY04 Urban Areas Security Initiative | 12,052,733 | 12,052,733 | 0 |
| Long Beach, City of | FY05 Homeland Security Grant Program | 7,514,741 | 7,514,741 | 0 |
| Long Beach, City of | FY07 Homeland Security Grant Program | 105,000 | 105,000 | 0 |
| Long Beach, City of Total | | 26,140,337 | 26,140,337 | 0 |
| | | | | |
| Glendale, City of | FY04 Homeland Security Grant Program | 140,198 | 140,198 | 0 |
| Glendale, City of | FY05 Homeland Security Grant Program | 29,443 | 29,443 | 0 |
| Glendale, City of | FY06 Homeland Security Grant Program | 495,747 | 495,747 | 0 |
| Glendale, City of Total | | 665,388 | 665,388 | 0 |
| | | | | |
| Beverly Hills, City of | FY05 Homeland Security Grant Program | 200,000 | 200,000 | 0 |
| Beverly Hills, City of | FY06 Homeland Security Grant Program | 300,000 | 300,000 | 0 |
| Beverly Hills, City of Total | | 500,000 | 500,000 | 0 |
| | | | | |
| Santa Monica, City of (Big Blue Bus) | FY08 Transit Security Grant Program | 250,100 | 0 | 250,100 |
| Santa Monica, City of Total | | 250,100 | 0 | 250,100 |
| | | | | |
| Foothill Transit System | FY08 Transit Security Grant Program | 1,252,765 | 0 | 1,252,765 |
| Foothill Transit System Total | | 1,252,765 | 0 | 1,252,765 |
| | | | | |
| LA / Long Beach SUASI | FY06 Homeland Security Grant Program | 64,488,000 | 64,488,000 | 0 |
| LA / Long Beach SUASI | FY07 Homeland Security Grant Program | 60,314,000 | 29,235,341 | 31,078,659 |
| LA / Long Beach SUASI | FY07 Public Safety Interoperable Communications Grant Program | 22,278,788 | 0 | 22,278,788 |
| LA / Long Beach SUASI | FY08 Regional Catastrophic Preparedness Grant Program | 6,000,000 | 525,229 | 5,474,771 |
| LA / Long Beach SUASI | FY08 Homeland Security Grant Program | 60,822,000 | 3,873,829 | 56,948,171 |
| LA / Long Beach SUASI | FY09 Homeland Security Grant Program | 54,632,360 | 0 | 54,632,360 |
| LA / Long Beach SUASI Total | | 268,535,148 | 98,122,399 | 170,412,749 |
| | | | | |
| Port of Long Beach | FY05 Homeland Security Grant Program | 750,000 | 750,000 | 0 |
| Port of Long Beach | FY07 California Port and Maritime Security Grant Program | 8,368,345 | 0 | 8,368,345 |
| Port of Long Beach Total | | 9,118,345 | 750,000 | 8,368,345 |
| | | | | |
| Catalina Channel Express, Inc. | FY07 Transit Security Grant Porgram (Ferry) | 122,581 | 0 | 122,581 |
| Catalina Channel Express, Inc. Total | | 122,581 | 0 | 122,581 |
| | | | | |
| Port of Los Angeles | FY05 Homeland Security Grant Program | 750,000 | 750,000 | 0 |
| Port of Los Angeles | FY07 California Port and Maritime Security Grant Program | 10,066,000 | 0 | 10,066,000 |
| Port of Los Angeles Total | | 10,816,000 | 750,000 | 10,066,000 |
| | | | | |
| Adat Shalom Synagogue | FY05 Homeland Security Grant Program | 91,196 | 91,196 | 0 |
| American Red Cross of Santa Monica | FY05 Homeland Security Grant Program | 35,134 | 35,134 | 0 |
| Atid Hebrew Academy (San Gabriel Pomona Valleys Jewish Day) | FY05 Homeland Security Grant Program | 77,708 | 77,708 | 0 |

| | | | | |
|---|---|---|---|---|
| Bais Yaakov School for Girls | FY05 Homeland Security Grant Program | 69,476 | 69,476 | 0 |
| Barbara & Ray Alpert Jewish Community Center | FY05 Homeland Security Grant Program | 91,500 | 91,500 | 0 |
| Beverly Community Hospital Association dba Beverly Hospital | FY05 Homeland Security Grant Program | 94,015 | 94,015 | 0 |
| Cedar Sinai Medical Center | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Chabad of the Valley, Inc. | FY05 Homeland Security Grant Program | 90,600 | 90,600 | 0 |
| Chabad of California | FY05 Homeland Security Grant Program | 47,990 | 47,990 | 0 |
| Children's Hospital Los Angeles | FY05 Homeland Security Grant Program | 99,903 | 99,903 | 0 |
| Community Hospital of Long Beach | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Congregation Mogen David | FY05 Homeland Security Grant Program | 15,680 | 15,680 | 0 |
| Emek Hebrew Day School (Emek Hebrew Academy Tuchman Fam | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Gindi Maimonides Academy | FY05 Homeland Security Grant Program | 41,725 | 41,725 | 0 |
| Glendale Adventist Medical Center | FY05 Homeland Security Grant Program | 84,000 | 84,000 | 0 |
| Glendale Memorial Hospital and Health Center | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Good Samaritan Hospital - LA | FY05 Homeland Security Grant Program | 76,790 | 76,790 | 0 |
| Henry Mayo Newhall Memorial Hospital | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Inter-Community Medical Center | FY05 Homeland Security Grant Program | 79,884 | 79,884 | 0 |
| Jewish Community Centers Assoc of Greater LS (Westside JCC) | FY05 Homeland Security Grant Program | 60,986 | 60,986 | 0 |
| Jewish Family and Service of Los Angeles | FY05 Homeland Security Grant Program | 95,072 | 95,072 | 0 |
| Long Beach Memorial Medical Center/Miller Childrens Hospital | FY05 Homeland Security Grant Program | 99,790 | 99,790 | 0 |
| Los Angeles Hilled Council, Inc. | FY05 Homeland Security Grant Program | 46,383 | 46,383 | 0 |
| National Council of Jewish Women/Los Angeles | FY05 Homeland Security Grant Program | 49,653 | 49,653 | 0 |
| New Community Jewish High School | FY05 Homeland Security Grant Program | 31,893 | 31,893 | 0 |
| Ohr Haemet Institute | FY05 Homeland Security Grant Program | 19,310 | 19,310 | 0 |
| Pacific Jewish Center | FY05 Homeland Security Grant Program | 47,643 | 47,643 | 0 |
| Performing Arts Center of Los Angeles County | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Pomona Valley Hospital Medical Center | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Providence St. Joseph Medical Center | FY05 Homeland Security Grant Program | 99,971 | 99,971 | 0 |
| Samuel A. Freyer Yavneh Academy | FY05 Homeland Security Grant Program | 90,339 | 90,339 | 0 |
| Shomrei Torah synagogue | FY05 Homeland Security Grant Program | 76,631 | 76,631 | 0 |
| Simon Wiesenthal Center, Inc. | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| St. Francis Medical Center Foundation | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| St. Mary Medical Center | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Stephen S. Wise Temple | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Temple Ahayat Shalom | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Temple Beth AM (Olympic Jewish Temple and Center) | FY05 Homeland Security Grant Program | 99,858 | 99,858 | 0 |
| Temple Mishkon Tephilo | FY05 Homeland Security Grant Program | 91,124 | 91,124 | 0 |
| Torat Hayim | FY05 Homeland Security Grant Program | 98,353 | 98,353 | 0 |
| Torrance Memorial Medical Center | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| University of Judaism | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Valley Beth Shalom | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Verdugo Hills Hospital | FY05 Homeland Security Grant Program | 73,111 | 73,111 | 0 |
| Yeshiva of Los Angeles | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Young Israel of Century City | FY05 Homeland Security Grant Program | 76,905 | 76,905 | 0 |
| Pups for Peace | FY06 Homeland Security Grant Program | 414,907 | 414,907 | 0 |
| Team SAFE-T | FY06 Homeland Security Grant Program | 75,000 | 75,000 | 0 |
| Abraham Joshua Heschel Day School | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Adat Yeshurun Valley Sephardic Congregation | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Agudath Israel of California | FY07 Nonprofit Security Grant Program | 162,000 | 162,000 | 0 |
| American Friends of Aish Hatorah Western Region | FY07 Nonprofit Security Grant Program | 48,274 | 48,274 | 0 |
| American Red Cross of Greater LA | FY07 Nonprofit Security Grant Program | 40,000 | 40,000 | 0 |

| | | | | |
|---|---|---|---|---|
| American Red Cross of Santa Monica | FY07 Nonprofit Security Grant Program | 20,000 | 20,000 | 0 |
| Bais Yaakov School for Girls | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Chabad of California | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Chabad of Greater Los Feliz | FY07 Nonprofit Security Grant Program | 37,937 | 37,937 | 0 |
| Chabad of the Conejo | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Chabad  Lubavitch Russian Synagogue | FY07 Nonprofit Security Grant Program | 93,967 | 93,967 | 0 |
| Chinuch Charedi of California, Inc. | FY07 Nonprofit Security Grant Program | 48,275 | 48,275 | 0 |
| Congregation Mogen David | FY07 Nonprofit Security Grant Program | 38,225 | 38,225 | 0 |
| Emek Hebrew Academy | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Gindi Maimonides Academy | FY07 Nonprofit Security Grant Program | 67,124 | 67,124 | 0 |
| Hebrew Union College | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Jewish Community Centers Assoc of Greater LS (Westside JCC) | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Jewish Federation of Greater Long Beach | FY07 Nonprofit Security Grant Program | 86,363 | 86,363 | 0 |
| Kadima Hebrew Academy | FY07 Nonprofit Security Grant Program | 93,371 | 93,371 | 0 |
| National Council of Jewish Women | FY07 Nonprofit Security Grant Program | 54,160 | 54,160 | 0 |
| Northridge Hospital Foundation | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Ohr Eliyahu Academy | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Or Hachaim Academy | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Orthodox Union- West Coast Region | FY07 Nonprofit Security Grant Program | 32,889 | 32,889 | 0 |
| San Fernando Valley Hebrew High School | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Shalhevert High School | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Sinai Temple | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Stephen S, Wise Temple | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Team SAFE-T | FY07 Nonprofit Security Grant Program | 50,000 | 50,000 | 0 |
| Temple Beth Hillel | FY07 Nonprofit Security Grant Program | 28,265 | 28,265 | 0 |
| Temple Isaiah | FY07 Nonprofit Security Grant Program | 75,702 | 75,702 | 0 |
| Temple Israel of Hollywood | FY07 Nonprofit Security Grant Program | 0 | 0 | 0 |
| University Synagogue | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Valley Beth Shalom | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Verduga Hills Hospital | FY07 Nonprofit Security Grant Program | 62,496 | 62,496 | 0 |
| Westside Jewish Community Center | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Yeshiva Gedolah of Los Angeles | FY07 Nonprofit Security Grant Program | 60,018 | 60,018 | 0 |
| Yeshiva of Los Angeles Girls High School | FY07 Nonprofit Security Grant Program | 33,600 | 33,600 | 0 |
| Yeshiva Rav Isacsohn Torath Emeth Academy | FY07 Nonprofit Security Grant Program | 130,000 | 130,000 | 0 |
| Young Israel of Hancock Park | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| American Red Cross of Ventura County | FY08 Nonprofit Security Grant Program | 19,400 | 19,400 | 0 |
| American Red Cross of Santa Monica | FY08 Nonprofit Security Grant Program | 24,735 | 24,735 | 0 |
| American Red Cross of Greater LA | FY08 Nonprofit Security Grant Program | 72,607 | 72,607 | 0 |
| Bais Chana High School | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Bais Chaya Mushka School | FY08 Nonprofit Security Grant Program | 71,605 | 71,605 | 0 |
| Beth Jacob Congregation | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Beverly Community Hospital Association dba Beverly Hospital | FY08 Nonprofit Security Grant Program | 0 | | 0 |
| Chabad of Beverlywood | FY08 Nonprofit Security Grant Program | 0 | 0 | 0 |
| Cedars Sinai Medical Center | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Chabad National Residential Treatment Center | FY08 Nonprofit Security Grant Program | 72,108 | 72,108 | 0 |
| Chabad Jewish Center | FY08 Nonprofit Security Grant Program | 43,650 | 43,650 | 0 |
| Chabad Jewish Community Center of Marina Del Ray | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Chabad of California | FY08 Nonprofit Security Grant Program | 68,140 | 68,140 | 0 |
| Chabad of the Beach Cities | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Childrens Hospital Los Angeles | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |

| | | | | |
|---|---|---|---|---|
| Chedar Menachen School | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| CVHP Queen of the Valley Medical Center | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| City of Hope Ntional Medical Canter | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Congregation Or Ami | FY08 Nonprofit Security Grant Program | 72,250 | 72,250 | 0 |
| Emanuel Center Inc. | FY08 Nonprofit Security Grant Program | 59,289 | 59,289 | 0 |
| Emek Hebrew Day School | FY08 Nonprofit Security Grant Program | 60,254 | 60,254 | 0 |
| Friends of the Valley Cities Jewish Comm Center | FY08 Nonprofit Security Grant Program | 34,441 | 34,441 | 0 |
| Glendale Adventist Medical Center | FY08 Nonprofit Security Grant Program | 0 | | 0 |
| Hillel Hebrew Academy | FY08 Nonprofit Security Grant Program | 72,500 | 72,500 | 0 |
| New Community Jewish High School | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Northridge Hospital Foundation | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Providence St. Joseph Medical Center | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| San Fernando Valley Hebrew High School | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Shaarrey Zedek Congregation | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Shalhevet High School | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Shomrei Torah Synagogue | FY08 Nonprofit Security Grant Program | 71,466 | 71,466 | 0 |
| South Bay Chabad | FY08 Nonprofit Security Grant Program | 53,321 | 53,321 | 0 |
| Steven S. Wise Temple | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Temple Beth AM (Olympic Jewish Temple and Center) | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Temple Ramat Zion | FY08 Nonprofit Security Grant Program | 53,992 | 53,992 | 0 |
| Wilshire Boulevard Temple | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Yeshiva Ohr Elchonon | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Yeshiva University High School | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| American Red Cross of Greater LA | FY09 Nonprofit Security Grant Program | 75,000 | 0 | 75,000 |
| Cedars Sinai Medical Center | FY09 Nonprofit Security Grant Program | 75,000 | 0 | 75,000 |
| Chabad Northridge | FY09 Nonprofit Security Grant Program | 73,300 | 73,300 | 0 |
| Chabad of the Beach Cities | FY09 Nonprofit Security Grant Program | 47,837 | 0 | 47,837 |
| Chabad of the Valley, Inc. | FY09 Nonprofit Security Grant Program | 75,000 | 70,798 | 4,202 |
| Emek Hebrew Day School | FY09 Nonprofit Security Grant Program | 75,000 | 75,000 | 0 |
| Information and Referral Federation of Los Angeles County | FY09 Nonprofit Security Grant Program | 75,000 | 75,000 | 0 |
| Northridge Hospital Foundation | FY09 Nonprofit Security Grant Program | 75,000 | 0 | 75,000 |
| Steven S. Wise Temple | FY09 Nonprofit Security Grant Program | 75,000 | 0 | 75,000 |
| Temple Menorah | FY09 Nonprofit Security Grant Program | 75,000 | 33,986 | 41,014 |
| Los Angeles Non-Profit Organizations Total | | 10,374,091 | 9,981,038 | 393,053 |
| | | | | |
| UCLA High Speed Laboratory | FY05 Homeland Security Grant Program | 9,000,000 | 9,000,000 | 0 |
| UCLA High Speed Laboratory Total | | 9,000,000 | 9,000,000 | 0 |
| | | | | |
| Los Angeles County Fire Department | FY06 Homeland Security Grant Program | 180,000 | 180,000 | 0 |
| Los Angeles County Fire Department Total | | 180,000 | 180,000 | 0 |
| | | | | |
| Los Angeles Police Department | FY07 Homeland Security Grant Program | 500,000 | 0 | 500,000 |
| Los Angeles Police Department Total | | 500,000 | 0 | 500,000 |
| | | | | |
| University of Southern California | FY09 Homeland Security Grant Program | 300,000 | 0 | 300,000 |
| University of Southern California Total | | 300,000 | 0 | 300,000 |
| | | | | |
| Western University of Health Sciences | FY09 Homeland Security Grant Program | 75,000 | 0 | 75,000 |
| Western University of Health Sciences Total | | 75,000 | 0 | 75,000 |
| | | | | |

| | | | | |
|---|---|---|---|---|
| Los Angeles County Total | | 710,761,969 | 403,698,758 | 307,063,211 |
| | | | | |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Los Angeles County:
- Strengthen regional preparedness and collaboration
- Strengthen regional public awareness and community preparedness
- Strengthen regional CBRNE detection, response, and decontamination capabilities
- Strengthen the interoperability communications
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities
- Strengthen medical surge and mass prophylaxis and MMRS capabilities
- Regional Terrorist Threat Assessment Center (RTTAC)

FY 2008 The following projects were identified within the LA/Long Beach SUASI:
- Strengthen the interoperability communications (LARICS)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (JRIC Funding)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (TLOs)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (LARCOPP)
- Strengthen regional surveillance detection capabilities & training
- Strengthen protection of regional critical infrastructure, key resources and other critical assets
- Strengthen regional CBRNE detection, response, and decontamination capabilities
- Strengthen medical surge capabilities

FY 2008 The following projects were identified for the Foothill Transit System within the county of Los Angeles
- Front Line/Upper Management Awareness Training

FY 2008 The following projects were identified for the Southern California Regional Rail Authority:
- Los Angeles Union Station Track and Platform Lighting
- Lighting, Cameras and Intrusion for Tunnels 26, 27, 28- Ventura County Line
- M&A for Lighting, Cameras and Intrusion for Tunnels 26, 27, 28- Ventura County Line project

FY 2008 The following projects were identified for the Los Angeles County Metropolitan Transportation Authority:
- Metro Rail Emergency Response Hi-Rail Unit Training
- Metro Subway Station Land-Markings, Ingress/Egress Points,Emergency Response and Evacuation Protocols
- Special Operations Threat Interdiction Teams
- Training Watch Public Awareness Training
- Training for DART -Deviation Assessment & Response Training (Implementation)

FY 2007 The following projects were identified in Los Angeles County:
- Strengthen regional preparedness and collaboration
- Strengthen regional public awareness and community preparedness
- Strengthen the interoperability communications
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities
- Strengthen regional CBRNE detection, response, and decontamination capabilities
- Strengthen medical surge and mass prophylaxis and MMRS capabilities
- Strengthen protection of regional critical infrastructure
- Management and Administration Project
- Regional Terrorist Threat Assessment Center (RTTAC)

• Alternate/EOC Upgrade

FY 2007 The following projects were identified within the LA/Long Beach SUASI:
• Strengthen regional plans, protocols, training, and exercises
• Strengthen regional public awareness and community preparedness
• Strengthen the flow and security of real-time data, voice, and video across agencies, disciplines, and jurisdictions
• Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities
• Strengthen regional CBRNE detection, response, and decontamination capabilities
• Strengthen medical surge capabilities
• Strengthen mass prophylaxis delivery and management
• Strengthen protection of regional critical infrastructure, key resources and other critical assets
• Emergency Management Mutual Aid Program
• Grant Management and Administration
• Public Safety Interoperable Communications (PSIC) grant funds allocated to Los Angeles Urban Area

FY 2007 The following projects were identified in the Port of Los Angeles:
• Enhance Port Security

FY 2007 The following projects were identified in the Port of Long Beach:
• Enhance Port Security

FY 2007 The following ferry security project was identified within the County of Los Angeles:
• Critical Infrastructure Protection - Waterborne Asset Protection, Security Communications Enhancement

FY 2007 The following projects were identified for the City of Los Angeles Department of Transportation within the county of Los Angeles
• Interoperable Digital Radio Communication/Automatic Vehicle Location System on buses
• Digital Radio Communication/AVL Equipment

FY 2006 The following projects were identified in Los Angeles County:
• Strengthen regional plans, protocols, training and exercises
• Strengthen regional public awareness and community preparedness
• Strengthen the flow and security of real-time data, voice, and video across agenencies, disciplines, and jurisdictions
• Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities
• Strengthen regional CBRNE detection, response, and decontamination capabilities
• Strengthen medical surge capabilities
• Strengthen mass prophylaxis delivery and management
• Strengthen protection of regional critical infrastructure, key resources and other critical assets
• Grant Management and Administration
• Continue Regional Terrorist Threat Assessment Center support program

FY 2006 The following projects were identified within the Los Angeles/Long Beach UASI:
• Strengthen regional plans, protocols, training, and exercises
• Strengthen regional public awareness and community preparedness
• Strengthen the flow and security of real-time data, voice, and video across agencies, disciplines, and jurisdictions
• Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities
• Strengthen regional CBRNE detection, response, and decontaminatio capabilites
• Strengthen medical surge capabilities
• Strengthen mass prophylaxis delivery and management
• Strengthen protection of regional critical infrastructure, key resources and other critical assets
• Grant Management and Administration

FY 2005 The following projects were identified in Los Angeles County:

- Buffer Zone protection
- Develop Interoperable Communications
- Develop effective information gathering
- Develop terrorism response plans
- Develop ODP-approved training programs
- Increase citizen awareness
- MMRS activities: County & Glendale
- Regional Terorism Threat Assesment Center
- Strengthen the abilities of first responders to quickly secure a CBRNE incident site
- Strengthen the abilities of first preventers to disrupt terrorist actions before they occur
- Support and strengthen citizen corps & community-based organizations
- Target hardening of critical infrastructure

FY 2005 The following projects were identified in theLos Angeles/Long Beach UASI:

- Assess vulnerability and harden critical infrastructure & key assets
- Enhance pharmaceutical stockpile and distribution network
- Develop/enhance interoperable communications
- Establish/enhance plans, protocols, and procedures
- Establish/enhance capabilities to respond to CBRNE events
- Establish/enhance terrorism intelligence early warning systems
- Establish/enhance emergency operations center
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance public/private emergency preparedness program
- Establish/enhance regional response teams
- Establish/enhance sustainable homeland security exercise program
- Establish/enhance sustainable homeland security training program
- Operational overtime costs
- Homeland security assistance for non-profit organizations

FY 2005 The following projects were identified in the Port of Los Angeles:

- Enhance Port Security

FY 2005 The following projects were identified in the Port of Long Beach:

- Enhance Port Security

FY 2005 BUS The following projects were identified for Los Angeles Metro Transit:

- Exercises Multi-activity
- Equipment - CCTV
- Kiosk for Orange Line
- Equipment for Sheriff's Network
- Equipment for GPS system

FY 2005 RAIL The following projects were identified for Los Angeles Metro Transit:

- Organize increased security
- Equipment barricades
- Equipment cameras
- Equipment message signs

- Equipment harden critical infrastructure - ROC

FY 2005 The following projects were identified for the Southern California Regional Rail Authority:
- Organize increased security
- Equipment - interoperability
- Equipment - install electronic gates
- Equipment - procure supplies for emergency command post
- Exercise - Communications
- Exercise - Terrorism Table top
- Exercise - Multi-agency drill
- Equipment - rail right of way gates, fencing
- Equipment - cameras
- Equipment - locks
- Equipment - GIS hardware/software

FY 2004 The following projects were identified in Los Angeles County:
- Assess vulnerability and harden critical infrastructure
- Develop/enhance interoperable communications
- Establish/enhance terrorism intelligence early warning systems
- Establish/enhance citizen corps councils
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance emergency operations center
- Establish/enhance regional response teams
- Establish/enhance sustainable homeland security training program
- Terrorism response plan

FY 2004 The following projects were identified in the City of Los Angeles UASI:
- Assess vulnerability and harden critical infrastructure
- Develop/enhance interoperable communications
- Enhance capability to support international border and waterway security
- Establish/enhance capabilities providing timely emergency response and effective intervention
- Establish/enhance public health surveillance program
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Establish/enhance emergency operations center
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional response teams
- Establish/enhance sustainable homeland security training program
- Orange alert reimbursement

FY 2004 The following projects were identified for Los Angeles Metro Transit:
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance emergency operations center
- Establish/enhance public/private emergency preparedness
- Explosive canine
- Purchase equipment - Level D PPE

FY 2004 The following projects were identified for the Southern California Regional Rail Authority:
- Cameras at bridges and critical infrastrucure
- Cameras at LA Union Station boarding platforms

- Communications equipment for LA County Sheriff
- Enhancement of Union Station response and recover plans
- Enhancement of SCRRA response and recover plans
- Full scale agency drill
- High security padlocks at signal enclosures
- IED prevention in rail cars
- Intrusion alarms at critical signal housings
- Main entrance reconfigure at SCRRA central maintenance location
- Overtime security at LA Union Station
- Rail car locks
- SCRRA facilities fencing
- Terrorism drills for law enforcement and fire
- Training for security personnel
- VHF Radio system for SCRRA Central maintenance location
- Video surveillance system for SCRRA Central Maintenance location

LONG BEACH, CITY OF (UASI)
Accomplishments -
1 Airport Access Control System - $1,363,000 (UASI 03)
125 hour escape hoods - $3,342 (UASI 03)
20 Electronic Dosimeters - $8,772 (UASI 03)
30 HT 1250 radio batteries - $28,018 (UASI 03)
725 open circuit SCUBA - $641,595 (UASI 03)
1 WMD response vehicle - $221,892 (UASI 03)
1 Mobile Command Post - $630,708 (UASI 03)
98 Radios & Accessories for 911 vehicles - $202,664 (UASI 03)
93 Rescue EVAC Ropes - $10,478 (UASI 03)
12 Rescue Dive ropes - $1,428 (UASI 03)
20 45-minute Scott bottles – PPE - $24,741 (UASI 03)
1 Stationary refilling station – PPE - $37,163 (UASI 03)
1 Air & Light Trailer - $87,563 (UASI 03)
14 Satellite telephones - $9,185 (UASI 03)
5 MDTs - $77,204 (UASI 03)
10 Underwater equipment CBRNE S&R - $67,906 (UASI 04)
1 Underwater video system - $22,490 (UASI 03)
5 NavNet 10.4 color LCD – $34,371 (UASI 04)
1 NavNet 7” color display - $10,508 (UASI 04)
NavNet Sounder - $3,031 (UASI 04)
Installation of NavNet & Underwater system - $24,503 (UASI 04)
5 Standard Digital Depth - $1,014 (UASI 03)
5 NavNet NetGear Network - $484 (UASI 03)
850 pair protective gloves (HazMat, Fire, & Best Chem) - $8,418 (UASI 03)
44 Jumbo message boards - $5,162 (UASI 04)
1 prime mover for equipment trailers - $72,887 (UASI 04)
6 Equipment Trailers - $156,648 (UASI 04)
2 night vision spotting scopes - $21,974 (UASI 04)
9 laser range finder binoculars - $16,612 (UASI 04)
1 specialized dive response vehicle - $211,180 (UASI 04)
9 Demolition hammers - 1500 - $9,443 (UASI 03)

9 Makita Bit Sets - $7,644 (UASI 03)
Scan Sonar System - $75,155 (UASI 03)
9 Makita Demolition Hammers 1800 - $14,801 (UASI 03)
9 Makita Cordless Sawzall - $5,700 (UASI 03)
5 Marine Radios - $9,124 (UASI 04)
5 Digital VHF 8' antenna - $715 (UASI 04)
5 Simrad VHR-ADF Receivers - $8,460 (UASI 04)
5 Simrad AP35 AutoPilot - $12,730 (UASI 04)
1 compressor for Hackney Trailer - $40,756 (UASI 04)
6 USAR Escape Parks - $9,789 (UASI 04)
1 Low pressure hose & umbilical cover - $6,456
2 Hazmat/CBRNE response vehicles - $481,101 (UASI 03)
75 pair PPE Boots - $3,324 (UASI 04)
40 pair PPE Inner gloves - $625 (UASI 04)
75 pair PPE outer gloves – $1,145 (UASI 04)
1 CBRNE response vehicle - $290,396.04 (UASI 04)
1200 equipment bags - $31,257 (UASI 04)
1200 Air purifying respirators $32,038 (UASI 04)
30 Ergonomic inspection mirrors - $2,722 (UASI 04)
95 Level C suites - $27,194 (UASI 04)
2 bomb detection canines - $28,028 (UASI 04)
140 MSA Comm Adapters - $32,265 (UASI 04)
1 HAZMAT SWAT Robot $150,227 (UASI 03)
1 HazMat Swat Response vehicle - $190,705 (UASI 04)
35 Satellite Services for 35 phones - $11,116 (UASI 04)
40 SWAT Ballistic Helmets - $18,447 (UASI 04)
20 gas masks & cartridges - $4,192 (UASI 04)
1 Aardvark for SWAT Water Team - $31,180 (UASI 04)
1 PCR Light Cycler - $67,324 (UASI 04)
6 Explosive mitigation tents - $7,485 (UASI 04)
30 Cyanide Antidote Kits - $4,360 (UASI 04)
PCR & other Reagent Detection equipment - $81,598 (UASI 04)
1 Multi-gas meter - $4,752 (UASI 04)
200 Eye protection PPE - $1,464 (UASI 04)
1 HazMat ID System & 15 desktops with cords, etc. - $132,000 (UASI 04)
75 tight fitting face pieces PPE - $795 (UASI 04)
13 Thermal imaging cameras $125,223 (UASI 03)
1 SWAT Marine transportation veh $31,180 (UASI 03)
1 Airport Access control security system $1,363,000 (UASI 03)
1 public alert notification system $125,000 (UASI 05)
1 mobile command post $630,708 (UASI 05)
2 surface boats and dive team rescue equipment $491,245 (UASI 05)
21 point detection system/kits - $191,302
1 Crisis Mgt software - $61,516
1 Equipment tracking software - $21,433
1 GIS Plotter & software – 6,514
500 traffic Control devices - $5,486
Airport Security enhancement–fence - $19,829
1 Equipment trailer - $7,630
1 GIS Info System Technology & software - $162,738

LOS ANGELES COUNTY
Accomplishments -
202 Decontamination systems/devices $225,911 (FY01)
617 personal dosimeter $371,786 (FY02)
12 open and closed circuit SCBA and rebreathers $62,501 (FY02)
6,712 air purifying respirator face masks $1,342,000 (FY02)
4 search, infrared, camera $32,000 (FY02)
17 x-ray unit $93,000 (FY02)
8 equipment trailers $48,000 (FY02)
79 radios $281,161 (FY02)
4 multi-wheeled veh/bomb techs $52,000 (FY03 I)
1 total explosive containment veh $276,000 (FY03 I)
43 Portable interoperable radios $13,442 (FY03 I)
14 Megaphones $1,674 (FY03 I)
1 HazMat response vehicle $81,090 (FY03 I)
2 Command post vehicle $228,411 (FY03 I)
1 CBRNE Response equipment trailer $50,151 (FY03 I)
Land-mobile, in-suit communications equipment $14,375 (FY03 I)
Law enforcement surveillance equipment $16,586 (FY03 I)
17 mobile display terminals $125,174 (FY03 Part II)
18 defibrillators $46,131 (FY03 Part II)
Dosimeters $3,510 (FY03 Part II)
13 HAZMAT/emergency/mobile command veh $4,824,308 (FY03 Part II)
85 Ballistic threat body armor $80,750 (FY03 Part II)
5 Bomb response veh $200,000 (FY03 Part II)
Upgrades to bomb robot $7,500 (FY03 Part II)
3 Search cameras $16,650 (FY03 Part II)
Portable water supply w/ pump $10,819 (FY03 Part II)
1 Spectrometer $35,000 (FY03 Part II)
23 Portable interoperable radios $54,030 (FY03 Part II)
21 units of Level C
10 PPE personal cooling systems $7,506
10 PPE splash hoods, VPS and VP1 Level A & B $13,680 (FY03 Part II)
1 CBRNE S&R confined space tripod system with torch $4,800 (FY03 Part II)
1 OEM Computer system designated for integrated use $164,349 (FY03 Part II)
5 Self contained breathing apparatus (SCBA) with bottles $22,143 (FY04)
89 Personal protective equipment (PPE) vests $28,658 (FY04)
50 PPE gloves & helmets $10,407 (FY04)
50 PPE gear bags $2,178 (FY04)
Bar code system for equipment tracking $7245 (FY04)
1 Heavy USAR Type 1 vehicle $82,717 (FY04)
CBRNE incident response equipment for USAR vehicle $30,000 (FY04)
1 USAR upgrade for LAFD Heavy Operational Level breaking device $621,000 (FY04)
2 Terrorism incident response vehicle $140,000 (FY04)
1 WMD command control vehicle $350,000 (FY04)
1 Mobile command post vehicle $400,000
1 HazMat vehicle $27,750
ICS hazmat computer system $52,180

Physical security enhancements and chemical facilities $100,000 (FY04)
Impact resistant doors $19,000 (FY04)
CBRNE detection equipment $100,000 (FY04)
Terrorist surveillance equipment $200,000 (FY04)
Radiation detection equipment $232,500 (FY04)
CBRNE training for firefighters $54,000 (FY04)
Medical supplies & pharmaceuticals, BP cuffs, external defibs $16,762 (FY04)
3 video monitors and LCD screens with Smart Boards $16,396 (FY04)
1 intercom system $5,600 (FY04)
1 rig-mounted aerial camera $8,900 (FY04)
Weather Pak Weather stations with mounts $$9,902 (FY04)
1 Prime mover for CBRNE incident response equipment trailer $20,000 (FY04)
1 Hellfire Target Illuminator $4,875 (FY04)
1 Portable generator for Whittier EOC $31,372 (FY04)
1 VHF mobile radio $4,725 (FY04)
1 Public Safety Awareness system for LAX $8,500 (FY04)
Terrorism incident prevention computer system $6,009 (FY04)
2 GIS system $26,814 (FY04)
1 Portable interoperable radio $24,613 (FY04)
Firewall and authentication system for intrusion detection system $745,896 (FY04)
Cyber-security enhancement software $6,568 (FY04)
Information exchange software – terrorism incident prevention $13,000
2 Panoscan camera systems for critical infrastructure protection $90,000 (FY04)
Identification system for decedents plus supplies $7,483 (FY04)
Environmental control a/c system $5,900 (FY04)
Remote controlled SWAT camera system $20,500 (FY04)
Neighborhood watch volunteer training $27,104 (FY04)
NIMS Training $14,000 (FY04)
WMD Training $42,000 (FY04)
Backfill and Overtime for WMD training $439,857 (FY04)
1 Interoperable communications kit $39,594 (FY05)
CBRNE search & rescue equipment breaking devices $15,101 (FY05)
CBRNE search & rescue equipment lifting devices $124,857 (FY05)
1 Search camera system $41,250 (FY05)
CBRNE Logistical support equipment Hand tools - $3,266 (FY05)
Dosimeters and field calibrators $7,628 (FY05)

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (MTA)
Accomplishments -
3 Awareness training videos for first responders - $250,000 (FY04)
Emergency evacuation routing - $15,207 (FY04)
4 closed circuit televisions and monitoring units - $300,000 (FY04)
2 Explosive ordinance disposal bomb dog units - $60,000 (FY04)
Level A protective suits - $150,000 (FY 04)
6 closed circuit televisions and monitoring units - $390,000 (FY05)
Rail - Subway Intrusion Monitoring equipment $ (FY06)
Rail - Regional Project: Development of “Recognized Terrorist Behaviors/H.O.T.” Education for employees $ (FY06)
Bus - Installation of CCTV at Bus Facilities $ (FY06)
Bus - Behavior Recognition Upgrade to CCTV at Bus Facilities $ (FY06)

Bus - Regional project - Development of “Recognized Terrorist Behaviors/H.O.T.” Education for employees - Bus $ (FY06)
Intelligent Video upgrade to Existing CCTV (Phase 1) - $ (FY07 Base)
CCTV Installation - Bus Facilities (Phase 2) - $ (FY07 Base)
Tunnel and Bridge Security - $ (FY07 Base)
Gold Line Passenger Information Systems - $ (FY07 Base)
Upgrade ATMS Disaster Recovery Systems - $ (FY07 Base)
Gold Line Passenger Information Systems - $ (FY07 Supplemental)

LOS ANGELES, CITY OF (UASI)
Accomplishments -
6 HAZMAT/emergency/mobile command post veh $3,938,000 (UASI 03)
65 Surveillance/video equipment/impact resistant doors/gates $3,028.355 (UASI 03)
45 Search cameras/thermal imaging and FLIR $559,949 (UASI 03)
Maxi force airbag systems - $8,441 (UASI 03)
Electric pumps, reels, hoses, cutters - $71,000 (UASI 03)
Wrenches, Channel locks, saws, drills, ratchets - $12,212 (UASI 03)
Signal horns, Kneepads, Shovels - $76,326 (UASI 03)
Paratech airbags, pressure bags - $98,123 (UASI 03)
Homatro Cuo Pumps, rams, hooks - $98,633 (UASI 03)
Homatro Cuo Combo tool kits - $17,430 (UASI 03)
Paratech airshore system - $36,656 (UASI 03)
Fastening kits, pistons, cleaning kits - $13,498 (UASI 03)
Solar trailer mounted arrowboard - $11,414 (UASI 03)
Core drills, pumps - $6,361 (UASI 03)
Option groups oxygen regulators - $7,167 (UASI 03)
Tahoe rescue tool system - $12,649 (UASI 03)
Mini matrix message director - $88,494 (UASI 03)
P-video Steadi-cam system - $19,436 (UASI 03)
Nikon digital lens cameras w/ batteries - $30,809 (UASI 03)
Ropes, pulleys, shackles, cords - $5,282 (UASI 03)
Blade saws, chainsaws, breaking devices, chisel bits - $6,562 (UASI 03)
Thermal imaging cameras - $27,928 (UASI 03)
Life detector search devices - $67,143 (UASI 03)
Trailers, EMS, Casualty collection point - $164,989 (UASI 03)
Orange alert – LAWA - $4,153,044 (UASI 03)
Orange alert – Ontario airport - $43,164 (UASI 03)
Orange alert – LA Dept Water Power - $151,700 (UASI 03)
Orange alert – Harbor - $17,405 (UASI 03)
Orange alert – LA City - $353,394 (UASI 03)
Glendale search and rescue equipment - $170,000 (UASI 03)
Blood pressure monitors, ear thermometers - $13,191 (UASI 03)
Butyl gloves, coveralls - $20,886 (UASI 03)
Night vision monocular tacticals - $16,210 (UASI 03)
Detection equipment–sensors _ $17,318 (UASI 03)
Hoods, Coveralls, HazMat boots - $103,003 (UASI 03)
Interoperable equipment–communications - $74,299 (UASI 03)
CBRNE Search & Rescue equipment - $294,130 (UASI 03)
Solaris 3 Gas Detectors - $32,864
Galaxy System-docking modules - $9,830
Eagle Imagers with onscreen readouts - $11,149

Calibration cylinders for TIM systems - $5,560
Certified Cameras Mounted – 13,856
Cineflex Camera system - $479,872
HazMat Tender Apparatus - $71,400
Pool Decon Disposable RMC medical - $13,622
Pool Decon Frame PVC HazMat - $8,359
Ramp Bioagent – Detection - $30,151
Chem Detector training kits - $8,400
Gas Detector CDS Draeger kits - $9,631
Chlorine kits Emergency type A, B, C - $20,711
Detectors–M272 water test kits _ $4,236
Aircart SCI Air Source Interspiro - $12,900
Trelleborg Cryogenic gloves & trousers - $10,720
Encapsulated Suits Chem entry level A - $121,500
VP1 Entry Encap Level A - $82,077
Detector tubes Gastec chem. Sampling - $7,910
Draeger X-AM 7000 $15,419
COBRA software - $18,000
Incident command and control antenna, radios, & software - $49,400
Tactical info communicator - $21,671
Complete “Pony Backup” system LAFD - $10,773
Aqua com Surface Station – $6,872
Diver Recall System DRS-100B - $16,247
Eagle Imager 2 w/onscreen temp readout - $10,300
150# Halotron system Components for mounting - $15,461
DynMod specific system modifications - $105,000
Emergency responder incident command simulator - $120,000
Instructor console, ERIC, Emergency responder incident command - $80,000
Trailer for equipment 42’ - $85,000
Sonar system Edgetech side scan - $35,138 (UASI 04)
Sonar Head Depth Rated digital - $16,700 (UASI 04)
Solaris 3gas detectors, with replacement kits - $56,360 (UASI 04)
Digital video SPF SFF DVB - $6,676 (UASI 04)
CX700 FC Array with reference - $350,497 (UASI 04)
Cold Fusion MX7 Enterprise license & subscription - $21,072 (UASI 04)
IBM Enterprise servers and licenses - $100,526 (UASI 04)
Modifications to equipment trailer with incident command systems - $35,678 (UASI 04)
Computer equipment for RTTAC - $149,682 (UASI 04)
W7 Control Head; Model G80 - $14,505 (UASI 04)
XTL 5000 UHF R2 450-520 MHz - $30,104 (UASI 04)
XTL 5000 Mobile 10-35 Watt - $41,844 (UASI 04)
Pentium M 778 1.6Gig 13.3 touch - $61,734 (UASI 04)
Portable Astro Digital XTS5000 764-870 MHz – $21,585 (UASI 04)
Portable Astro Digital XTS5000 136-174 MHz – $35,294 (UASI 04)
Intercom Interface module - $14,000 (UASI 04)
Explosive search canines/bomb transporter vehicles $666,000 (UASI 04)
Interop Comm - $2,450,000 (FY05)
Establish/Enhance EOD Units - $200,000 (FY05)
Regional Response Teams - $1,940,000 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Madera County | FY02 State Domestic Preparedness Grant Program | 171,283 | 171,283 | 0 |
| Madera County | FY03 State Homeland Security Grant Program - Part I | 130,240 | 130,240 | 0 |
| Madera County | FY03 State Homeland Security Grant Program - Part II | 340,897 | 340,897 | 0 |
| Madera County | FY04 Homeland Security Grant Program | 617,670 | 617,670 | 0 |
| Madera County | FY05 Homeland Security Grant Program | 352,114 | 352,114 | 0 |
| Madera County | FY06 Homeland Security Grant Program | 277,209 | 277,209 | 0 |
| Madera County | FY07 Homeland Security Grant Program | 351,117 | 334,049 | 17,068 |
| Madera County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 43,810 | 43,810 | 0 |
| Madera County | FY08 Homeland Security Grant Program | 409,415 | 148,152 | 261,263 |
| Madera County | FY09 Homeland Security Grant Program | 398,782 | 0 | 398,782 |
| Madera County Total | | 3,092,537 | 2,415,424 | 677,113 |

FY 2008 The following projects were identified in Madera County:

- Communication and Data Sharing
- Citizen Corps Council
- Command and Control
- Asset Protection
- Disaster Drill
- First Responder Safety
- Training

FY 2007 The following projects were identified in Madera County:

- County Mobile Comand Post Trailer
- Sheriff Deputy Personal Protective Equipment
- Sheriff Dispatch Modernization
- Madera Communications Ingrastructure
- Thermal Imaging Capacity Enhancement
- Fire Service-Compressed Air Recharge
- Chowchilla PD Personal Protective Equipment
- Fire Service-HazMat Decon Power Vehicle
- PH Emergency Medical Facility Security Systems
- Disaster Response and Exercise
- Training Program

FY 2006 The following projects were identified in Madera County:

- Consolidate and Integrate Madera County Computer-Aided Dispatch Systems with cities and other responder agencies
- Multi-discipline Training Program
- Grant Management and Administration
- Develop 3-year plan of multi-juriscidctional exercises
- Develop/Enhance various emergency plans and response preparation
- Future Madera County stand-alone EOC Planning
- Public Outreach and Volunteer Coordination
- Continue Implementation of Resource Typing and Tracking System
- Emergency Operations Plans Update

FY 2005 The following projects were identified in Madera County:

- Administer and manage FY05 grant
- Compliance monitoring of all DHS grants
- County-wide GIS implementation an dstandardization for information exchange for response and recovery from terrorist incidents
- Enhance public outreach, education and training efforts to address terrorist incidents
- Equipment necessary for first resonders to terrorist incidents
- Establish/enhance stand alone EOC
- Prepare madera County for dealing with response and recovery for terrorist incidents
- Test response plans through exercise

FY 2004 The following projects were identified in Madera County:

- Develop/enhance interoperable communications systems
- Ensure emergency responders have the equipment necessary for multi-discipline response to terrorism incidents
- Establish/enhance public-private emergency preparedness program
- Grant management and administration
- Review and update emergency operations plans and terrorist incident appendix as required

MADERA COUNTY

Accomplishments -
19 Individual portable radios - $12,293 (FY01)
45 Negative pressure air purifying respirators - $7,445 (FY01)
8 Closed-circuit rebreathers - $24,816 (FY02)
4 Hazard categorizing kits - $9,928 (FY02)
1 Alarm system - $5,601 (FY02)
1 Photo ionization detector - $5,000 (FY02)
1 Integrated computer system - $25,000 (FY02)
10 Individual portable radios - $45,000 (FY03 Part I)
10 Open-circuit SCBA - $43,280 (FY03 Part I)
1 Hazardous material response vehicle - $50,000 (FY03 Part II)
1 Law enforcement surveillance equipment - $16,000 (FY03 Part II)
1 Computer aided dispatch system - $54,000 (FY03 Part II)
16 Open-circuit SCBA - $68,800 (FY03 Part II)
Interoperable communications - $120,000 (FY04)
Equipment for emergency responders - $381,789 (FY04)
Public-private emergency preparedness program - $89,351 (FY04)
County-wide information exchange - $125,000 (FY05)
Enhance public outreach - $30,000 (FY05)
Equipment for first responders - $255,802 (FY05)
Enhance emergency operations center - $23,182 (FY05)
Prepare the county to deal with terrorist events - $31,363 (FY05)
Terrorist response equipment - $253,185 (FY05)
CAD System - $145,000 (FY06)
NIMS awareness training - $5152 (FY06)
Dispatch system repair - $20,854 (FY06)

Table top exercise - $2,999 (FY06)
Public outreach and volunteer coordination - $995 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Marin County | FY02 State Domestic Preparedness Grant Program | 215,123 | 215,124 | -1 |
| Marin County | FY03 State Homeland Security Grant Program - Part I | 246,357 | 246,357 | 0 |
| Marin County | FY03 State Homeland Security Grant Program - Part II | 611,335 | 611,335 | 0 |
| Marin County | FY04 Homeland Security Grant Program | 1,028,936 | 1,028,936 | 0 |
| Marin County | FY05 Homeland Security Grant Program | 701,058 | 701,058 | 0 |
| Marin County | FY06 Homeland Security Grant Program | 508,355 | 508,355 | 0 |
| Marin County | FY07 Homeland Security Grant Program | 532,228 | 532,228 | 0 |
| Marin County | FY08 Homeland Security Grant Program | 627,847 | 0 | 627,847 |
| Marin County | FY09 Homeland Security Grant Program | 607,254 | 0 | 607,254 |
| Marin County Total | | 5,078,493 | 3,843,393 | 1,235,100 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 Homeland security funds are being spent on the following projects:

- Marine Patrol Outdrive Motors
- Marine Dive Response Vehicle
- Dive Team Underwater Search Training
- Back-Up PSAP 911 Workstations
- USAR Equipment
- USAR Training
- Special Response Team Training
- H&HS Public Health Conference
- H&HS Field Treatment Site Equipment & Supplies
- H&HS Alternate Care Site Equipment
- Mobile Generator
- H&HS Extreme Temperature Plan
- H&HS Alternate Care Site Plan
- H&HS Atrophine Auto-Injectors
- Fire Evacuation Maps
- West Marin Disaster Radios
- Novato CSTI Earthquake Class
- Mill Valley Special Needs Evacuation Plan
- San Rafael CERT Fire Ext. Training Equipment

FY 2007 Homeland security funds are being spent on the following projects:

- Get Ready Marin Program
- Marin County Fire
- Marin USAR
- Marin Health and Human Services
- Marin Sheriff
- Marin Police Chief's Association
- Management & Administration

FY 2006 Homeland security funds are being spent on the following projects:

- Purchase and field seven (7) Bantam Multi-Casualty Response Trailers
- Purchase and field Hazardous Materials Response Team radiological monitoring equipment
- Enhance Urban Search and Rescue (USAR) Task Force response capabilities
- Purchase and deploy Law Enforcement Satellite Telephone Network
- Conduct integrated Special Response Team (SRT/SWAT) training
- Purchase Dive Team Equipment
- Grant Management and Administration
- Purchase and field two (2) dry suit packages and related rescue gear

FY 2005 Homeland security funds are being spent on the following projects:

- Community Emergency Response Planning
- Community Emergency Response Team (CERT) Training
- Develop/enhance interoperable communications systems
- Establish/enhance Regional Response Teams - USAR exercise
- First Responder Training
- Enhance capabilities to respond to CBRNE events - radiological monitors, Coroner Mobile Unit
- Enhance capabilities to respond to CBRNE events - SRT Interoperable Capabilities Exercise Series & Improvement Program
- Establish/enhance Emergency Operations Centers
- Develop/enhance Homeland Security Emergency Management Organization and Structure
- Build/enhance Pharmaceutical Stockpile and/or Distribution Network
- Administer State Homeland Security Grant Program

FY 2004 Funds have been utilized to implement the following projects:

- Build/enhance a pharmaceutical stockpile and distribution network
- Develop/enhance interoperable communications systems
- Establish/enhance citizen awareness of emergency preparedness, prevention, and response measures
- Establish/enhance Operational Area response capabilities
- Mobile Communication Unit
- Operational Area Emergency Operations Center (EOC) Geographical Information System
- Administer State Homeland Security Grant

MARIN COUNTY

Accomplishments -

4 Fully Encapsulated Liquid and Vapor Ensemble – $15,459 (FY 01)
2 Combustible gas indicators - $5,530 (FY 01)
160 full face air purifying respirators - $22,717 (FY 01)
7 Two way local in-suit communications - $9,954 (FY 01)
1 Decontamination system for individuals - $10,017 (FY 01)
35 Spare Cylinders/Bottles for rebreathers - $19,429 (FY01)
608 Full face air purifying respirators - $79,753 (FY 02)
656 HAZMAT gear bag/box - $28,731 (FY 02)
704 Liquid Chemical Splash Resistant clothing - $27,190 (FY 02)
30 Chemical Resistant Gloves - $9,641 (FY 02)
88 Individual/portable radios and equipment - $53,242 (FY 03 I)
3 Decontamination systems (trailer) - $20,817 (FY 03 I)

3 Decontamination systems (showers) - $9,852 (FY 03 I)
1 Decontamination systems (shelter system) - $6,878 (FY 03 I)
8 Fully Encapsulated Liquid and Vapor Ensemble - $6,400 (FY 03 I)
1320 CANA Auto Injectors - $25,713 (FY 03 I)
46 Individual/portable radios and equipment - $53,385 (FY 03 II)
4 Search Camera - $62,206 (FY 03 II)
3 Lifting Device $34,651 (FY 03 II)
1 Hydraulic Tool - $16,928 (FY 03 II)
2 Open-Circuit SCBA - $3,101 (FY 03 II)
4 Spare Cylinders/Bottles for SCBA - $4,889 (FY 03 II)
7 Equipment Trailer - $42,500 (FY 03 II)
1 Point Detection Systems/Kits - $12,551 (FY 03 II)
1 Decontamination Tent - $22,470 (FY 03 II)
1 Portable Meteorological Station - $12,798 (FY 03 II)
1 HAZMAT response vehicles - $57,915 (FY 03 II)
4 Video Assessment/Cameras - $18,000 (FY 03 II)
114 Portal Systems - $52,363 (FY 03 II)
4 Barriers/Fences - $7,020 (FY 03 II)
1 Interoperable vehicle and trailer - $6,500 (FY 04)
1 Heavy Rescue vehicle - $300,000 (FY 04)
3 Generators - $2,400 (FY 04)
3 Thermal Cameras - $48,000 (FY 04)
41 Mobile Data computers - $396,000
1 SWAT Vehicle - $30,000 (FY 05)
10 Protective Equipments - $25,000 (FY 05)
10 Vest and Uniforms - $30,000 (FY 05)
20 Radiological Monitors - $5,000 (FY 05)
17 EOC computer LANs - $35,000 (FY 05)
5 EOC computers - $23,000 (FY 05)
MCI Trailers - $107,492 (FY 06)
HazMat team radiological monitoring equipment - $61,352 (FY 06)
USAR task force enhancement equipment - $101,242 and Training - $7,009 (FY 06)
Law Enforcement satellite telephone network - $102,991 (FY 06)
Special Response team enhancement equipment - $49,526 and Training - $23,283 (FY 06)
Sheriff Dive team equipment - $33,243 (FY 06)
Sheriff SAR USAR enhancement project - $11,022 (FY 06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Mariposa County | FY02 State Domestic Preparedness Grant Program | 124,920 | 124,920 | 0 |
| Mariposa County | FY03 State Homeland Security Grant Program - Part I | 21,657 | 21,657 | 0 |
| Mariposa County | FY03 State Homeland Security Grant Program - Part II | 89,116 | 89,116 | 0 |
| Mariposa County | FY04 Homeland Security Grant Program | 223,535 | 223,535 | 0 |
| Mariposa County | FY05 Homeland Security Grant Program | 183,279 | 183,279 | 0 |
| Mariposa County | FY06 Buffer Zone Protection Program | 179,550 | 179,550 | 0 |
| Mariposa County | FY06 Homeland Security Grant Program | 117,410 | 117,410 | 0 |
| Mariposa County | FY07 Homeland Security Grant Program | 114,306 | 114,306 | 0 |
| Mariposa County | FY08 Homeland Security Grant Program | 137,744 | 122,202 | 15,542 |
| | FY09 Homeland Security Grant Program | 135,905 | 0 | 135,905 |
| Mariposa County Total | | 1,327,422 | 1,175,975 | 151,447 |

FY 2008 The following projects were identified in Mariposa County:

- Training
- Explosive mitigation
- Medical surge
- Site security
- GIS upgrade
- Interop planning

FY 2007 The following projects were identified in Mariposa County:

- Provide First responder training to Fire, Sheriff Officers and Health department in NIMS and CBRNE
- CBRNE Incident Response Vehicle
- Strengthen all Hazards response and CBRNE capabilities
- Personal Protective Equipment
- Management and Administration
- Decontamination equipment

FY 2006 The following projects were identified in Mariposa County:

- Develop Interoperable Communications Systems linking all levels of Operational Area response agencies
- Provide Personal Protective Equipment for first responder agencies
- Enhance decontamination capabilities and equipment
- Improve and strengthen All-Hazard response and CBRNE capabilities
- Grant Management and Administration

FY 2005 The following projects were identified in Mariposa County:

- Acquire portable interoperable communications repeater
- Communications training for mobile unit as well as mobile interoperable repeater
- Enhance the emergency plan to accommodate changes in response capabilities, equipment and training
- Mobile communications and command unit
- WMD response vehicle, South County operational area

FY 2004 The following projects were identified in Mariposa County:

- Agriculture threat response program
- Develop mobile interoperable repeater capabiliteis including field mapping and threat assessment

- Establish/enhance public-private emergency preparedness program
- First responder detection and mitigation equipment
- First response personal protective equipment

MARIPOSA COUNTY

Accomplishments -
4 Spare cylinders for rebreathers - $16,248 (FY01)
8 Land/mobile two-way communications - $12,664 (FY01)
50 Liquid chemical splash resistant clothing - $19,450 (FY02)
4 Search cameras - $38,000 (FY02)
1 Integrated computer system - $19,995 (FY02)
11 Air-line systems - $3,256 (FY03 Part I)
6 Open-circuit SCBA - $24,096 (FY03 Part II)
24 Individual portable radios - $19,200 (FY03 Part II)
Agricultural threat response - $15,542 (FY05)
Mobile interoperable repeater capabilities - $29,839 (FY05)
Public-private emergency preparedness program - $15,658 (FY05)
First responder detection and mitigation equipment - $122,491 (FY05)
First responder personal protective equipment - $41,676 (FY05)
Portable repeater - $21,529 (FY05)
Mobile Command Center - $95,750 (FY05)
WMD Response vehicle - $66,000 (FY05)
Interop. System - $19,522 (FY06)
PPE - $9,409 (FY06)
All Hazard and CBRNE capabilities - $81,917 (FY06)
Decontamination capabilities and equipment - $4,071 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Mendocino Emergency Services Authority | FY02 State Domestic Preparedness Grant Program | 155,557 | 155,557 | 0 |
| Mendocino Emergency Services Authority | FY03 State Homeland Security Grant Program - Part I | 89,762 | 89,762 | 0 |
| Mendocino Emergency Services Authority | FY03 State Homeland Security Grant Program - Part II | 243,433 | 243,433 | 0 |
| Mendocino Emergency Services Authority | FY04 Homeland Security Grant Program | 448,555 | 448,555 | 0 |
| Mendocino Emergency Services Authority | FY05 Homeland Security Grant Program | 344,848 | 344,848 | 0 |
| Mendocino Emergency Services Authority Total | | 1,282,155 | 1,282,155 | 0 |
| | | | | |
| Mendocino County | FY06 Homeland Security Grant Program | 211,060 | 211,060 | 0 |
| Mendocino County | FY07 Homeland Security Grant Program (including TENS) | 369,969 | 367,831 | 2,138 |
| Mendocino County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 80,487 | 80,487 | 0 |
| Mendocino County | FY07 Public Safety Interoperable Communications Grant Program | 200,000 | 200,000 | 0 |
| Mendocino County | FY08 Buffer Zone Protection Program | 193,030 | 175,072 | 17,958 |
| Mendocino County | FY08 Homeland Security Grant Program | 284,892 | 248,091 | 36,801 |
| Mendocino County | FY09 Homeland Security Grant Program | 276,930 | 83,656 | 193,274 |
| Mendocino County Subtotal | | 1,616,368 | 1,366,197 | 250,171 |
| | | | | |
| Mendocino County Total | | 2,898,523 | 2,648,352 | 250,171 |

FY 2008 The following projects were identified in Mendocino County:

- Explosive Detection Canine Teams
- E.D. Canine Team Training
- Management & Administration
- Incident Command Software
- Training on ICS Software
- Microwave to Land Mobile Interface
- HazMat Equipment
- MCERT Training

FY 2007 The following projects were identified in Mendocino County:

- Public Safety Microwave System
- CERT Program
- NIMS 100,200,700
- EOC Training
- ICS 300/400
- Grant Program Administration
- TENS Program

FY 2006 The following projects were identified in Mendocino County:

- Enhance terrorism prevention through improved intelligence and surveillance
- Provide Law Enforcement training for HazMat or WMD incident reponse
- Purchase Fire Portable Radio Cache
- Purchase Fire Portable Repeater
- Improve HazMat Team's CBRNE event response capabilities
- Place EMS Radio Repeater on Sanel Mountain

- Purchase Multi-Casualty Incident patient management trailer
- Provide CERT Training
- Support personnel providing planning, training program management, exercise program management, etc.
- Grant Management and Administration

FY 2005 The following projects were identified in Mendocino County:

- Standardize interoperable communication equipment for multi-jurisdiction and multi-disciplines
- Multi-casualty incident planning and preparedness
- Coordination and provision of training and exercises
- Provide training and equipment to first responder partners such as public works
- Training to update SEMS/National Incident Management System (NIMS); enhance incident response teams
- Develop homeland security and emergency management organization and structure

FY 2004 The following projects were identified in Mendocino County:

- Acquire CBRNE logistical support equipment
- Enhance interoperable communications systems
- Enhance cyber security program
- Enhance public-private emergency preparedness program
- Establish and enhance sustainable homeland security training and exercise program
- Acquire hazardous materials response vehicle

MENDOCINO COUNTY

Accomplishments -

373 Personal Protective Equipment - $59,124.00 (FY 01)
139 Decontamination Equipment - $17,514.00 (FY 01)
CBRNE Detection Equipment - $13,135.00 (FY 01)
132 Decontamination Equipment - $25,574.00 (FY 02)
227 Interoperable Communications Equipment - $49175.00 (FY 02)
286 Personal Protective Equipment - $14,131 (FY 03 Pt I)
3 General Support Trailer - $9,054.00 (FY 03 Pt I)
282 Medical/Pharmaceutical - $23,514.00 (FY 03 Pt I)
46 Decontamination Equipment - $7,256.00 (FY 03 Pt I)
1 HazMat Response Vehicle - $18,158.00 (FY 03 Pt II)
CBRNE Detection Equipment - $19,889.00 (FY 03 Pt II)
1 HazMat Response Vehicle - $245,000.00 (FY 04)
Interoperable Communications Equipment - $29,936.00 (FY 04)
Terrorism Incident Prevention Equipment - $12,919.00 (FY 04)
Redwood Empire Hazardous Incident Response Team - $14,779.00 (FY 05)
Standardize Interoperable communication between multi jurisdiction and multi disciplines - $53,087.00 (FY 05)
Multi-Casuality Incident Preparedness - $15,316.00 (FY 05)
Homeland Security Grant Administrator - $9,411.00 (FY 05)
Standardize Interoperable communication between multi-jurisdiction and multi-disciplines - $217,810.00 (FY 05)
Training of the National Incident Management System - $34,445.00 (FY 05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Merced County | FY02 State Domestic Preparedness Grant Program | 203,625 | 203,625 | 0 |
| Merced County | FY03 State Homeland Security Grant Program - Part I | 216,375 | 216,375 | 0 |
| Merced County | FY03 State Homeland Security Grant Program - Part II | 549,584 | 549,584 | 0 |
| Merced County | FY04 Homeland Security Grant Program | 930,074 | 930,074 | 0 |
| Merced County | FY05 Buffer Zone Protection Program | 48,500 | 48,500 | 0 |
| Merced County | FY05 Homeland Security Grant Program | 661,193 | 661,193 | 0 |
| Merced County | FY06 Buffer Zone Protection Program | 359,100 | 359,100 | 0 |
| Merced County | FY06 Homeland Security Grant Program | 512,624 | 512,624 | 0 |
| Merced County | FY07 Homeland Security Grant Program | 524,678 | 523,527 | 1,151 |
| Merced County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 92,985 | 92,985 | 0 |
| Merced County | FY07 Buffer Zone Protection Program | 367,600 | 0 | 367,600 |
| Merced County | FY08 Homeland Security Grant Program | 623,426 | 207,306 | 416,120 |
| Merced County | FY09 Homeland Security Grant Program | 603,002 | 30,308 | 572,694 |
| Merced County Total | | 5,692,766 | 4,335,201 | 1,357,565 |

FY 2008 The following projects were identified in Merced County:

- Fire Dept. equipment
- Hazmat
- Health Dept.
- Law Enforcement
- ICS/Emergency Management Training
- Rescue Training

FY 2007 The following projects were identified in Merced County:

- Grant Management and Administration
- Reverse 911 maintenance
- Public Safety radio tower/vault
- COOP and COG plans
- Fatality Management First Responder Equipment
- Training
- Tactical Interoperable Communications Plan

FY 2006 The following projects were identified in Merced County:

- Grant Management and Administration
- Install Reverse 911 notification system
- Provide IS-700 and ICS-100 to all Operational Area first responders
- Continue to strengthen Confined Space/USA&R response capabilities
- Expand and upgrade 800 mhz emergency radio system
- Design and conduct a full-scale WMD/CBRNE exercise

FY 2005 The following projects were identified in Merced County:

- Administer homeland security grant program
- Develop agricultural GIS capabilities
- Emergency Management Performance Grant (EMPG)
- Enhance county-wide confined space rescue capabilities
- Enhance first responders response capabilities to CBRNE incidents
- Enhance response capabilities to explosive events
- Establish a permanent emergency operations center for Merced County
- Increase security at selected sites
- Interoperable communications upgrades
- Support CBRNE exercises in Merced County
- Upgrade HazMat team to firescope level two capabilities
- Buffer zone Protection Program (BZPP)

FY 2004 The following projects were identified in Merced County:

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Enhance coroners facility
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance emergency operations center
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional response teams

MERCED COUNTY

Accomplishments -

Three Self-Containing Breathing Apparatus (SCBA) - $24,735 (FY03, Part II)
Four open circuit SCBA low pressure - $13, 648 (FY03, Part II)
Two manual biphasic defibrillators - $30,440 (FY03, Part II)
One mobile command post vehicle - $82,000 (FY03, Part II)
One barrier fence (physical security) - $23,250 (FY03, Part II)
One fiber optic kit - $21,400 (FY03, Part II)
One search camera - $17,650 (FY03, Part II)
One cascade system (CBRNE) - $37,985 - (FY03, Part II)
One mobile command post vehicle - $36,800 (FY03, Part II)
Two manual biphasic defibrillators - $28,640 (FY03, Part II)
16 sets of radios, repeaters, interconnect systems, etc. - $13,504 Two manual biphasic defibrillators - $30,440 (FY02, Part II)
One set of radios, repeaters, interconnect systems, etc. - $13,504 Two manual biphasic defibrillators - $12,724 (FY02, Part II)
13 land mobile communications - $14,918.54; Two manual biphasic defibrillators - $30,440 (FY02, Part II)
Enhance interoperable communications systems - $105,198 (FY04)
Enhance coroner's facility - $65,085 (FY04)
Enhance agro-terrorism preparedness capabilities - $25,000 (FY04)
Enhance citizen corps councils - $23,493 (FY04)
Enhance regional response teams - $652,536 (FY04)
Agricultural GIS capabilities - $10,000 (FY05)
Enhance confined-space rescue capabilities - $40,959 (FY05)
Enhance first-responder capabilities - $193,674 (FY05)

Enhance response capabilities to explosive events - $68,069 (FY05)
Interoperable communications upgrades - $54,594 (FY05)
Upgrade hazmat team to firescope capabilities - $86,670 (FY05)
GIS equipment - $9,775 (FY05)
First responder response capabilities to CBRNE incidents - $265,466 (FY05)
Bomb Robot - $68,069 (FY05)
EOC - $108,547 (FY05)
Physical security enhancement - $45,148 (FY05)
HazMat response vehicle - $83,064 (FY05)
Reverse 9-1-1 System - $318,553 (FY06)
NIMS 700,800 training - $34,414 (FY06)
800 Radio upgrade - $68,983 (FY06)
Public Safety tower/vault - $128,808 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Modoc County | FY02 State Domestic Preparedness Grant Program | 125,525 | 125,525 | 0 |
| Modoc County | FY03 State Homeland Security Grant Program - Part I | 20,136 | 20,136 | 0 |
| Modoc County | FY03 State Homeland Security Grant Program - Part II | 70,855 | 70,855 | 0 |
| Modoc County | FY04 Homeland Security Grant Program | 184,807 | 184,807 | 0 |
| Modoc County | FY05 Homeland Security Grant Program | 170,589 | 170,589 | 0 |
| Modoc County | FY06 Homeland Security Grant Program | 111,218 | 111,218 | 0 |
| Modoc County | FY07 Homeland Security Grant Program (including TENS) | 150,976 | 150,976 | 0 |
| Modoc County | FY08 Homeland Security Grant Program | 119,895 | 79,294 | 40,601 |
| Modoc County | FY09 Homeland Security Grant Program | 119,022 | 85,873 | 33,149 |
| Modoc County Total | | 1,073,023 | 999,273 | 73,750 |

FY 2008

- Conduct training
- Increase security at key facilities with access control, vehicle barriers and areas for IED mitigation
- Purchase PPE body armor and increase response to IEDs
- Enhance security to protect public works equipment and facilities
- Purchase interoperable communication equipment to close the gaps in on-scene interagency/interjurisdiction situations
- Provide a dedicated source of fuel for responder vehicles

FY 2007

- Conduct NIMS/ICS and HazMat/WMD training
- Enhance security Sheriff's Office by installing fencing
- Enhance security at City Hall with movement control barriers at the front entrance
- Enhance security fencing at a new communications site "Barnes II"
- Expand "Brown Command net" radio frequency coverage and functionality
- Upgrade community CADS
- Management and Administration of SHSP/LETPP funds
- TENS Program

FY 2006

- NIMS, ICS, HazMat, WMD and decon Training
- Grant Management and Administration
- Upgrade County Communications Center w/CAD
- Multi-casualty Incident Preparedness kiits and trailer for EMS response units
- Equipment Maintenance
- Microwave communcations expansion for county-wide communications
- Increase radio coverage and functionality by adding microwave links, receivers and repeaters

FY 2005

- Ensure emergency responders have the equipment necessary for multi-discipline response to emergency events and maintenance of purchased equipment
- Implement an automated dialing and notification/public warning system
- Acquire and install additional equipment in the Mobile Command Vehicle
- Interoperable Communications project for the county and equipment for Alturas Police Department
- Medical Supplies and Pharmaceuticals and multi-casualty medical response and training

- Purchase CBRNE Operational Search and Rescue Equipment
- Phyisical Security Enhancement Planning and Equipment
- CBRNE Incident Response Vehicles
- Training and Exercise Programs
- Administration of the Homeland Security Grants and Emergency Management Performance Grant

FY 2004 The following projects were identified in

- Establish/enhance cyber security program
- Establish/enhance regional response teams
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance public-private emergency preparedness program
- Establish/enhance citizen emergency preparednes awareness campaign
- Develop/enhance interoperable communications systems
- Management and Administration of the Homeland Security Grants

MODOC COUNTY

Accomplishments -
3 Handheld radios - $3,800 (FY99)
4 Handheld radios - $4,000 (FY01)
4 Generators - $3,200 (FY01)
247 Personal protective equipment (boots, gloves, clothing) - $4,534 (FY01)
1 Mobile radio - $870 (FY02)
24 Radio caches - $5,100 (FY02)
3 Physical security enhancement equipment - $7,500 (FY02)
1 Portable repeater and satellite phone - $13,600 (FY02)
7 Decontamination equipment - $21,220 (FY02)
1 Interoperable vehicle and equipment - $22,500 (FY03 Part I)
1 Portable dispatch and antenna - $7,000 (FY03 Part I)
20 Mobile radios - $8,400 (FY03 Part I)
2 CBRNE detection equipment - $6,100 (FY03 Part I)
1 Repeater site antenna - $24,500 (FY03 Part II)
Expansion of county-wide radio system - $94,000 (FY04)
4 Tactical body armor - $7,800 (FY05)
1 Medical paging system - $25,000 (FY05)
1 Interoperable vehicle and equipment - $19,000 (FY05)
1 Decontamination equipment - $1,561 (FY05)
25 Handheld and 1 mobile radio - $14,300 (FY05)
1 Satellite phone, microwave, and repeater - $29,700 (FY05)
Training - $984 (FY06)
Multi-casualty incident preparedness - $3,197 (FY06)
Training - $1,376 (FY07)
Security fencing at Sheriff's office - $40,000 (FY07)
Security fencing at Barnes II communication site - $4,000 (FY07)
Increase radio coverage for Brown Command net - $3,979 (FY07)
Training - $$4,636 (FY07)
Enhanced Security at City Hall - $13,900 (FY07)

M&A - $3,491 (FY07)
computer Aided Dispatch System - $$39,124 (FY07)
TENS - $34,562 (FY07)
Training - $0 (FY08)
Security - $2,796 (FY08)
Body Armor - $7,778 (FY08)
Security Co Rd 54 - $0 (FY08)
Communications - $26,018 (FY08)
Fuel Availability - $25,750 (FY08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Mono County | FY02 State Domestic Preparedness Grant Program | 124,663 | 124,663 | 0 |
| Mono County | FY03 State Homeland Security Grant Program - Part I | 17,819 | 17,819 | 0 |
| Mono County | FY03 State Homeland Security Grant Program - Part II | 79,870 | 79,870 | 0 |
| Mono County | FY04 Homeland Security Grant Program | 159,794 | 159,794 | 0 |
| Mono County | FY05 Homeland Security Grant Program | 151,343 | 151,343 | 0 |
| Mono County | FY06 Homeland Security Grant Program | 108,267 | 108,267 | 0 |
| Mono County | FY07 Homeland Security Grant Program | 120,439 | 120,439 | 0 |
| Mono County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 11,020 | 11,020 | 0 |
| Mono County | FY08 Homeland Security Grant Program | 128,215 | 0 | 128,215 |
| Mono County | FY09 Homeland Security Grant Program | 126,487 | 0 | 126,487 |
| Mono County Total | | 1,027,917 | 773,215 | 254,702 |

FY 2008 The following projects were identified in Mono County:

- Fire Interoperable Communications Equipment
- Mono Sheriff Interoperable Communications Equipment
- MLPD Interoperable Communications Equipment
- MLPD Computers
- CERT Equipment
- Hazmat Training

FY 2007 The following projects were identified in Mono County:

- Provide portable radios, 2 portable repeaters, and satellite phones for communications within Mono County
- Conduct Full Scale Exercise involving all disciplines' to test and evaluate response to WMD Attack or large scale disaster
- Obtain Communications switch to link responding agencies during large scale disaster or terrorist attack
- Portable radios for first responders
- Provide radios for first responders
- Provide Ballistic Helmets for Tactical Entry Team
- Provide ballistic shields for Tactical Entry
- Provide video security system to monitor key infrastructure or facilities
- Intergrated computer system
- Surveillance Video System
- Video Camera
- CERT Equipment
- CERT Training Manuals
- CERT Training Class
- Battery clamshells for portable radios

FY 2006 The following projects were identified in Mono County:

- Strengthen CBRNE Detection, Response, and Decontamination Capabilities
- Install an interoperable communications system in June Lake
- Outfit Mammoth Lakes area First Responders with interoperable portable radios

FY 2005 The following projects were identified in Mono County:

- Enhance county mutual aid radio system
- Acquire HazMat team support equipment

- Acquire terrorism response equipment
- Enhance mass casualty response
- Enhance interoperable communications for public works departments

FY 2004 The following projects were identified in Mono County:

- Enhance pharmaceutical stockpile and planning
- Enhance interoperable communications systems
- Establish/enhance hazardous materials team

MONO COUNTY

Accomplishments -

1 Mobile Command Vehicles - $79,870.00 (FY03 Part I)
5 Equipment trailers - $94,657.00 (FY02)
1 Decontamination system for individual and mass application environmental controls, water healing system, showers, lighting and transportation Trailer - $13,192.76 (FY03 Part I)
16 Interoperable Communications Equipment (LE, EMS, FS, HZ, PSC) - $94,657.00 (FY02)
Enhance pharmaceutical stockpile and planning - $15,557.00 (FY04)
Establish/enhance hazardous materials team - $81,867.00 (FY04)
Enhance county mutual aid radio system - $44,794.00 (FY05)
Acquire HazMat team support equipment - $41,451.00 (FY05)
Acquire terrorism response equipment - $24,623.00 (FY05)
Enhance mass casualty response - $40,621.00 (FY05)
Public Health AM Alert - $24,623.00 (FY05)
Enhance interoperable communications for public works departments - $4,451.00 (FY05)
Install an Interoperable Communication System - $29,319.00 (FY06)
Outfit First Responders with Necessary Equipment - $24,323.00 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Monterey County | FY02 State Domestic Preparedness Grant Program | 273,293 | 273,293 | 0 |
| Monterey County | FY03 State Homeland Security Grant Program - Part I | 400,567 | 400,567 | 0 |
| Monterey County | FY03 State Homeland Security Grant Program - Part II | 982,167 | 982,167 | 0 |
| Monterey County | FY04 Homeland Security Grant Program | 1,599,604 | 1,599,604 | 0 |
| Monterey County | FY05 Buffer Zone Protection Program | 48,500 | 48,500 | 0 |
| Monterey County | FY05 Homeland Security Grant Program | 1,078,121 | 1,078,121 | 0 |
| Monterey County | FY06 Homeland Security Grant Program | 810,431 | 810,431 | 0 |
| Monterey County | FY07 Homeland Security Grant Program | 1,005,535 | 1,005,535 | 0 |
| Monterey County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 402,362 | 402,362 | 0 |
| Monterey County | FY08 Homeland Security Grant Program | 978,800 | 944,032 | 34,768 |
| Monterey County | FY09 Homeland Security Grant Program | 947,114 | 517,303 | 429,811 |
| Monterey County Total | | 8,526,494 | 8,061,915 | 464,579 |

***FY 2008*** Homeland security grants will fund the following projects:

- Management & Administration
- Training
- Exercise
- Urban Search and Rescue
- Regional SWAT
- Sheriff's Bomb Squad Robot
- Sheriff's Helicopter 2-way Radio
- Mobile Field Force equipment
- HazMat equipment
- Mobile Command Communications Vehicle

FY 2007 Homeland security grants will fund the following projects:

- Management & Administration
- Training & Exercise
- Urban Search & Rescue
- Peninsula Regional SWAT
- Bomb Squad Transport System
- Bomb Squad Radiation Detectors
- Mobile Field Force Equipment
- Search & Rescue Equipment
- Mobile Command Vehicle
- Aquatic Rescue Dive Team Training

FY 2006 Homeland security grants will fund the following projects:

- Grant Management and Administration
- Provide for a NIMS Integration / NRP Implementation Planner
- Continue collaboration, community disaster education and strategy development efforts to reach Operational Area vulnerable populations
- Conduct Bio-Terror Command and Control Exercise series
- Develop and implement limited-scale bomb squad field exercises
- Train HazMat Team Members in advance CBRNE detection and response concepts
- Form and train a NIMS Type III Mobile field Force Deployment Force

- Provide WMD Awareness Level and Law Enforcement Response Training
- Provide Mobile Field Force and Law Enforcement CBRNE Training
- Improve Operational Area Bomb Squad response capabilities
- Upgrade and enhance Operational Area voice and data communications, and ensure full interoperability during CBRNE events

FY 2005 Homeland security grants will fund the following projects:

- Buffer Zone Protection Program (BZPP) Project
- Develop/enhance interoperable communications systems
- Operational Area community Emergency Response Team (CERT)
- Establish/enhance Regional Response Teams - hazMat Team
- Establish/enhance Sustainable Homeland Security Planning Program
- Enhance capability to support waterway security - Aquatic Response Projects
- Ensure emergency responders have edequate equipment to respond - Law enforcement PPE
- Establish/enhance homeland security training - Training Committee
- Establish/enhance sustainable homeland security exercise - Exercise Committee

FY 2004 Projects to be supported by homeland security funds are:

- Enhance capability to support internationa border and waterway security
- Establish/enhance Citizen Corps Councils
- Establish/enhance regional response team
- Establish/enhance sustainable homeland security exercise
- Weapons of Mass Destruction (WMD) Training

MONTEREY COUNTY

Accomplishments -

9 Closed-circuit rebreathers - $34,962 (FY 01)
42 Spare cylinder/bottles for rebreathers - $13,386 (FY 01)
6 Radiation-monitoring equipment - $2,559
3 Computer systems (Mobile GIS/GPS) - $19,575 (FY 01)
6 Two-way in-suit communications - $4,818 (FY 01)
16 Full-Face air purifying respirators - $10,480 (FY 01)
2 Handheld chemical agent monitors - $18,600 (FY 01)
3 Multi-gas meters - $9,380 (FY 01)
4 Open-circuit SCBA - $12,000 (FY 02)
2 Photo-Ionization Detector - $8,600 (FY 02)
3 Decontamination showers - $12,030 (FY 02)
8 Two-way in-suit communications - $9,600 (FY 02)
2 Portable meteorological stations - $25,446 (FY 02)
1 Ion Mobility Spectrometry - $9,000 (FY 02)
1 Search cameras - $7,5000 (FY 02)
1 Lifting device - $6,500 (FY 02)
61 Crisis management software - $42,700 (FY 02)
3 Equipment trailers - $14,980 (FY 03 I)
2 Prime movers for equipment trailers - $110,010 (FY 03 I)
60 Tight-fitting facepiece PAPR - $46,199 (FY 03 I)
1 Bomb search protective equipment - $10,793 (FY 03 I)

12 First Responder Job Aids - $10,185 (FY 03 I)
52 Crisis management software - $62,006 (FY 03 II)
24 Spare cylinders/bottles for rebreathers - $19,200 (FY 03 II)
1 Bomb response vehicle - $183,828 (FY 03 II)
2 Video Assessment/Cameras - $3,954 (FY 03 II)
1 Search cameras - $6,995 (FY 03 II)
1 Diver/swimmer detection system - $6,824 (FY 03 II)
1 Equipment trailer - $6,375 (FY 03 II)
9 Two-way in-suit communications - $12,696 (FY 03 II)
1 Multi-wheeled all terrain vehicles - $31,195 (FY 03 II)
1 Breaking devices - $3,200 (FY 03 II)
16 Lifting devices - $3,175 (FY 03 II)
5 GIS software/GPS software - $7,210 (FY 03 II)
14 Handheld computers for Emergency Response - $21,525 (FY 03 II)
1 HAZMAT response vehicle - $21,075 (FY 03 II)
1 Crisis management software - $32,994 (FY 03 II)
1 Smith detection SensIR infrared spectroscopy units - $108,268 (FY 04)
1 Decon waste/shower heating system - $10,859 (FY 04)
1 Truck (prime movers) - $31,999 (FY 04)
1 Equipment trailer - $18,473 (FY 04)
1 USAR truck - $39,230 (FY 04)
1 Heavy rescue truck - $50,000 (FY 04)
1 RCC Frequency - $45,000 (FY 04)
13 Repeaters - $165,038 (FY 04)
1 Adran unit - $33,995 (FY 04)
1 Generator - $23,400 (FY 04)
1 CBRNE response vehicles - $31,771 (FY 04)
1 Fireboat - $29,579 (FY 05)
1 Thermo bond building - $66,058 (FY 05)
1 Smith detection (ID system) - $10,725 (FY 05)
Citizen Corps Council/Community Education - $30,000 (FY 06)
Bio-Terror Command and Control Exercise - $3,648 and Equipment - $16,352 (FY 06)
Limited Scale Bomb Squad Field Exercise - $50,000 (FY 06)
Enhanced CBRNE Training for OA HAZMAT - $29,155 and Exercise - $5,845 (FY 06)
Law Enforcement HAZMAT and PPE Training - $44,929 (FY 06)
WMD Awareness Level & Law Enforcement Response Training - $42,044 and Equipment - $130,315 (FY 06)
Mobile Field Force and Law Enforcement CBRNE Training - $47,520 (FY 06)
Bomb Squad Unit Equipment - $99,420 and Training - $8,891 (FY 06)
Operational Area Communications Interoperability - $194,000 (FY 06)
Bomb Squad Transport System - $71,000 (FY 07)
Search and Rescue Equipment - $24,912 (FY 07)
Mobile Command Vehicle - $375,000 (FY 07)
Telephone Emergency Notification System - $186,297 (FY 07)
Mobile Command Communications Vehicle - $330,000 (FY 08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Napa County | FY02 State Domestic Preparedness Grant Program | 170,665 | 170,665 | 0 |
| Napa County | FY03 State Homeland Security Grant Program - Part I | 128,600 | 128,600 | 0 |
| Napa County | FY03 State Homeland Security Grant Program - Part II | 340,974 | 340,974 | 0 |
| Napa County | FY04 Homeland Security Grant Program | 612,039 | 612,039 | 0 |
| Napa County | FY05 Homeland Security Grant Program | 432,575 | 432,575 | 0 |
| Napa County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 7,100 | 7,100 | 0 |
| Napa County Total | | 1,691,953 | 1,691,953 | 0 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2007 The following projects were identified by Napa County:

- Security System for VINE Bus Yard and VINE Transit Center

FY 2005 The following projects were identified by Napa County:

- Acquire high band portable communications units; increase USAR capability through equipment enhancement
- Increase survey and monitoring capability of HazMat Team
- Enhance regional response teams
- Enhance interoperable communications systems
- Enhance regional response teams
- NIMS transition training for first responders and government employees
- Acquire SWAT Logistical Support Vehicle
- Upgrade medical caches to deal with mass casualty events
- Upgrade components of CAD RMS to increase security and interoperability; upgrade local SEMS system to a NIMS compliant system
- Enhance sustainable homeland security exercise program

FY 2004 The following projects were identified by Napa County:

- Assess vulnerability of and harden critical infrastructrue
- Enhance interoperable communication systems
- Enhance a public health surveillance system
- Enhance agro-terrorism preparedness capabilities
- Enhance Citizen Corps Councils
- Enhance citizen emergency preparedness awareness campaign
- Enhance regional resonse teams
- Enhance sustainable homeland security exercise and training program

NAPA COUNTY

Accomplishments -

817 Personal Protection Equipment - $4,634.00 (FY 01)
1 Physical Security Enhancement-Waterfront - $15,000.00 (FY 02)
8 Interoperable Communications Equipment - $59,112.00 (FY 02)

2 Explosive Device-Bomb Search Ensemble - $5,300.00 (FY 02)
2 General Support Trailer - 44,000.00 (FY 03 Pt I)
1 CBRNE-SCBA - $8,300.00 (FY 03 Pt I)
1 Interoperable Communication Equipment-Antenna - $63,000.00 (FY 03 Pt II)
1 Physical Security Enhancement-Biological - $53,000.00 (FY 03 Pt II)
1 Terrorism Incident Prevention-GIS - $87,000.00 (FY 03 Pt II)
3 CBRNE Rescue & Support Equipment - $38,000.00 (FY 03 Pt II)
2 Explosive Device-Chem/Bio - $9,900.00 (FY 03 Pt II)
1 Equipment Trailer - $4,700.00 (FY 03 Pt II)
1 Interoperable Communications Systems - $382,561.00 (FY 04)
SWAT Team Equipment - $46,500.00 (FY 04)
WMD HazMat Team Equipment - $249,000.00 (FY 05)
SWAT Logistical Support Vehicle - $46,000.00 (FY 05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Nevada County | FY02 State Domestic Preparedness Grant Program | 158,546 | 158,546 | 0 |
| Nevada County | FY03 State Homeland Security Grant Program - Part I | 97,024 | 97,024 | 0 |
| Nevada County | FY03 State Homeland Security Grant Program - Part II | 264,702 | 264,702 | 0 |
| Nevada County | FY04 Homeland Security Grant Program | 495,186 | 495,186 | 0 |
| Nevada County | FY05 Homeland Security Grant Program | 361,658 | 361,658 | 0 |
| Nevada County | FY06 Buffer Zone Protection Program | 359,100 | 359,100 | 0 |
| Nevada County | FY06 Homeland Security Grant Program | 267,332 | 267,332 | 0 |
| Nevada County | FY07 Homeland Security Grant Program | 268,456 | 268,456 | 0 |
| Nevada County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 30,000 | 30,000 | 0 |
| Nevada County | FY08 Homeland Security Grant Program | 303,395 | 271,269 | 32,126 |
| Nevada County | FY09 Homeland Security Grant Program | 293,626 | 213,125 | 80,501 |
| Nevada County Total | | 2,899,025 | 2,786,398 | 112,627 |

FY 2008

- Purchase interoperable communications equipment for fire districts, Truckee, Grass Valley, and Nevada City
- Purchase equipment for public health
- Purchase detection equipment
- Purchase CERT equipment
- Purchase terrorism incident prevention equipment for the sheriff's office
- Assess/Enhance Community Preparedness Plans
- Develop plans and protocols and attend Planning Conferences
- Maintenance and Administration of SHSP/LETPP funds
- Continue SEMS/NIMS training

FY 2007

- Purchase Public Health equipment including a metal dector and supplies for the CERT trailer
- Upgrade Fire interoperable communications equipment, enhance communications coverage
- Install repeater and voter tower for Sheriff's Office communications interoperability
- GPS Mobile Mapping System (Nevada County SO), (Grass Valley PD)
- Mobile Data System (Nevada City PD)
- Portable Satellite Phones, MDT's (Truckee PD)
- Purchase Mobile Repeater for Command Vehicle
- Assess/Enhance Community Preparedness Plans
- Attend Homeland Security Grant Program Planning Conferences
- Maintenance and Administration of SHSP/LETPP funds
- Continue SEMS/NIMS training
- Purchase Public Health personal protection supplies

FY 2006

- Purchase Public Health Equipment and Supplies
- Purchase Fire Equipment
- Purchase Law Enforcement Equipment - GVPD
- Purchase Law Enforcement Equipment - NCPD
- Purchase Law Enforcement Equipment - TrkPD
- Purchase Law Enforcement Equipment - Sheriff
- NIMS/SEMS and other WMD Training

- Equipment and sales tax for mobile command vehicle
- Grant Management & Administration

FY 2005

- Ensure emergency responders have the equipment necessary for multi-discipline response to emergency events
- Obtain equipment for the Nevada County Health Department
- Emergency Management Program Grant (EMPG)
- Interoperable Communications Equipment including Repeater Tone 6 for Fire Agencies and mobile radios
- Emergency CBRNE Communications and Command Vehicle
- Response Agency Training
- Improvements to Address Based Database (GIS)
- Public Information and Awareness
- Emergency Response Computer-Aided Dispatch Computers
- Command Communications Center Entry Security Ssytem (CDF)

FY 2004

- Establish/enhance Citizen Corps Councils
- Emergency CBRNE communications and command vehicle
- Establish/enhance public-private emerency preparedness program
- Improve and continue At Risk Population Assessment and public shelter program
- Establish/enhance sustainable homeland security exercise program
- Management and Administration of the Homeland Security Grants

NEVADA COUNTY

Accomplishments -

200 Personal protective equipment (gloves, masks, boots, suits) - $21,000 (FY01, FY02, FY03 Part II, and FY04)
4 Decontamination trailers - $52,000 (FY01 and FY02)
48 New radios - $105,517 (FY01, FY03 Part I and II, FY04, and FY05)
24 Pieces CBRNE detection equipment - $88,900 (FY01, FY02, and FY04)
6 Thermal imaging devices - $57,300 (FY02 and FY04)
2 Generators - $2,000 (FY02 and FY04)
3 Locations physical security enhancement equipment - $95,900 (FY02, FY03 Part II, and FY05)
CAD system and computers - $156,000 (FY03 Part I and Part II, FY05)
4 Blast shields - $6,600 (FY03 Part II)
1 Mobile command vehicle - $372,000 (FY04 and FY05)
EOC improvements - $10,000 (FY04)
Citizen corps councils - $1,000 (FY04)
CERT teams - $17,000 (FY04)
Purchase Public Health Equipment and Supplies - $22,181 and Training - $5,518 (FY06)
Purchase Fire Equipment - $41,747 (FY06)
Purchase Law Enforcement Equipment - GVPD - $16,020 (FY06)
Purchase Law Enforcement Equipment - NCPD - $3,180 (FY06)
Purchase Law Enforcement Equipment - TrkPD - $16,566 (FY06)

Purchase Law Enforcement Equipment - Sheriff - $58,587 (FY06)
NIMS/SEMS and other WMD Training - $22,742 (FY06)
Equipment and sales tax for mobile command vehicle - $74,273 (FY06)
Public Health Equipment and Supplies - $2,591 (FY07)
City PD Equipment - $232 (FY07)
Community Preparedness Plans - $3,232 (FY07)
Planning Conferences - $1,443 (FY07)
Training classes to enhance SEMS/NIMS - $1,491 (FY07)
Employee Personal Protection Supplies (Equipment) - $8,610 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Orange County | FY02 State Domestic Preparedness Grant Program | 1,195,416 | 1,195,416 | 0 |
| Orange County | FY03 State Homeland Security Grant Program - Part I | 2,843,469 | 2,843,469 | 0 |
| Orange County | FY03 State Homeland Security Grant Program - Part II | 7,028,401 | 7,028,401 | 0 |
| Orange County | FY04 Homeland Security Grant Program | 10,442,530 | 10,442,530 | 0 |
| Orange County | FY05 Buffer Zone Protection Program | 980,435 | 980,435 | 0 |
| Orange County | FY05 Homeland Security Grant Program | 6,717,264 | 6,717,264 | 0 |
| Orange County | FY06 Homeland Security Grant Program | 5,934,629 | 5,934,629 | 0 |
| Orange County | FY07 Homeland Security Grant Program | 6,105,648 | 4,418,459 | 1,687,189 |
| Orange County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 3,520,574 | 3,520,574 | 0 |
| Orange County | FY08 Homeland Security Grant Program | 7,464,231 | 1,732,709 | 5,731,522 |
| Orange County | FY09 Homeland Security Grant Program | 7,220,539 | 0 | 7,220,539 |
| Orange County Subtotal | | 59,453,136 | 44,813,886 | 14,639,250 |
| | | | | |
| Orange County Transporation Authority | FY05 Transit Security Grant Program | 993,183 | 993,183 | 0 |
| Orange County Transporation Authority | FY06 Transit Security Grant Program | 950,000 | 750,000 | 200,000 |
| Orange County Transporation Authority | FY07 Transit Security Grant Program | 1,000,000 | 1,000,000 | 0 |
| Orange County Transporation Authority | FY07 Transit Security Grant Program Supplemental | 550,000 | 400,000 | 150,000 |
| Orange County Transporation Authority | FY08 Transit Security Grant Program | 409,000 | 0 | 409,000 |
| Orange County Transportation Authority Total | | 3,902,183 | 3,143,183 | 759,000 |
| | | | | |
| Orange County Sheriff's Department | FY07 Transit Security Grant Program Supplemental | 186,500 | 174,429 | 12,071 |
| Orange County Sheriffs Department Total | | 186,500 | 174,429 | 12,071 |
| | | | | |
| Integrated Law & Justice Agency for Orange County | FY05 Homeland Security Grant Program | 1,003,000 | 1,003,000 | 0 |
| Integrated Law Total | | 1,003,000 | 1,003,000 | 0 |
| | | | | |
| St. Catherine's Military Academy | FY05 Nonprofit Security Grant Program | 63,390 | 63,390 | 0 |
| Anaheim Memorial Medical Center | FY05 Nonprofit Security Grant Program | 51,000 | 51,000 | 0 |
| Temple Beth Sholom | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Academy Youth Service Organization (Hebrew Academy) | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Beth Jacob Congregation of Irvine | FY09 Nonprofit Security Grant Program | 75,000 | 0 | 75,000 |
| Merage Jewish Community Center of Orange County | FY09 Nonprofit Security Grant Program | 75,000 | 44,981 | 30,019 |
| Orange County Non-Profit Organizations Total | | 434,140 | 329,121 | 105,019 |
| | | | | |
| Anaheim, City of | FY03 State Homeland Security Grant Program - Part II | 141,058 | 141,058 | 0 |
| Anaheim, City of | FY04 Urban Areas Security Initiative | 10,284,650 | 10,284,650 | 0 |
| Anaheim, City of | FY05 Homeland Security Grant Program | 10,107,307 | 10,107,307 | 0 |
| Anaheim, City of Total | | 20,533,015 | 20,533,015 | 0 |
| | | | | |
| Santa Ana, City of | FY03 State Homeland Security Grant Program - Part II | 13,027 | 13,027 | 0 |
| Santa Ana, City of | FY04 Urban Areas Security Initiative | 14,969,681 | 14,969,681 | 0 |
| Santa Ana, City of | FY05 Homeland Security Grant Program | 8,441,517 | 8,441,517 | 0 |
| Santa Ana, City of (Police Department) | FY08 Homeland Security Grant Program (Statewide Coplink) | 4,180,000 | 4,170,866 | 9,134 |
| Santa Ana, City of | FY07 Public Safety Interoperable Communications Grant Program | 12,748,170 | 8,029,907 | 4,718,263 |
| Santa Ana, City | FY08 Interoperable Emergency Communications Grant Project | 2,209,307 | 1,962,249 | 247,058 |
| Santa Ana, City of | FY09 Interoperable Emergency Communications Grant Project | 2,200,786 | | 2,200,786 |

| | | | | |
|---|---|---|---|---|
| Santa Ana, City of Total | | 44,762,488 | 37,587,247 | 7,175,241 |
| | | | | |
| Anaheim/Santa Ana (SUASI) | FY06 Homeland Security Grant Program | 9,584,000 | 9,584,000 | 0 |
| Anaheim/Santa Ana (SUASI) | FY07 Homeland Security Grant Program | 11,072,000 | 11,072,000 | 0 |
| Anaheim/Santa Ana (SUASI) | FY08 Homeland Security Grant Program | 10,740,000 | 0 | 10,740,000 |
| Anaheim/Santa Ana (SUASI) | FY09 Homeland Security Grant Program | 10,218,440 | 82,323 | 10,136,117 |
| Anaheim/Santa Ana (SUASI) Total | | 41,614,440 | 20,738,323 | 20,876,117 |
| | | | | |
| Orange County Total | | 171,888,902 | 128,322,204 | 43,566,698 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Orange County:
- Statewide CopLink User License
- RACES repeaters/upgrades
- CBRNE Detection Equipment ACAMS
- Enhance Information Collection Analysis
- Enhance Emergency Planning and Management
- Community Preparedness Participation and Awareness
- Exercise and Training
- Mass Prophylaxis and Medical Surge
- Management and Administration
- MMRS Equipment
- MMRS Plan Revisions
- MMRS Training

FY 2008 The following projects were identified in the Anaheim-Santa Ana UASI, Orange County:
- Strengthen Interoperable Communications
- Strengthen CBRNE Detection, Response and Decontamination
- Enhance Regional Capability for Information Analysis/Sharing
- Enhance Protection of Critical Infrastructure and Key Resources
- Citizen Preparedness and Participation
- Training
- Enhance Homeland Security Exercise Program
- Management and Administration
- Mass Prophylaxis and Medical Surge
- Regional Integrated Records Management System
- Statewide Coplink System

FY 2008 The following project was identified for the Orange County Transportation Authority:
- Transit Training for Front Line Personnel

FY 2007 The following projects were identified in Orange County:
- Develop/Enhance Interoperable Communications Systems GIS, Wireless Network, AVL (Fire)

- Strengthen CBRNE Detection, Response and Decontamination Capability-PPE Replenishment
- Enhance Information Collection, Analysis and Dissemination
- Orange Alert funding for heightened threat levels
- Enhance Emergency Planning and Management
- Citizen Corps Program
- Training
- Excercises
- Management and Administration/Personnel
- Mass Prophylaxis and Medical Surge
- Metropolitan Medical Response System

FY 2007 The following projects were identified in the Anaheim-Santa Ana UASI, Orange County:

- Public Safety Interoperable Communications (PSIC) grant funds allocated to Santa Ana Urban Area
- Strengthen CBRNE detection and response
- Enhance information collection and analysis
- Critical infrastructure and key resources
- Enhance emergency planning & management
- Increase community preparedness, participation & awareness
- Homeland security training program
- Homeland security exercise program
- Regional capability for information analysis/sharing
- Grant Management and Administration
- Mass prophylaxis and Medical surge
- Enhance Interoperable Communications
- Enhance Information Collection, Analysis and Dissemination

FY 2007 The following projects were identified for the Orange County Transportation Authority:

- Equipment On-Board Bus Camera System
- Exercise and Training Plan Program
- On Board Bus Surveillance System

FY 2007 The following project was identified for the Orange County Sheriff's Department:

- Special Operations Threat Interdiction Team - Opack/VIPR

FY 2006 The following projects were identified in Orange County:

- Strengthen Interoperable Communications
- Strengthen Medical Surge and Mass Prophylaxis
- Strengthen CBRNE detection, response and decontamination capabilities
- Enhance Emergency Public Communications; Enhance State Terrorism Threat Assessment Strategy and Information Sharing Process
- Improve/Expand Critical Infrastructure Protection
- Enhance Emergency Planning and Management
- Increase Community Preparedness, Participation & Awareness
- Continue training on equipment, Incident Command System, NIMS and newly developed protocols
- Continue conducting exercises on equipment, Incident Command System, NIMS and newly developed protocols
- Grant Management and Administration

FY 2006 The following projects were identified in the Anaheim-Santa Ana UASI, Orange County:

- Develop/Enhance Interoperable Communications Systems
- Strengthen CBRNE Detection, Response, and Decontamination
- Enhance Information Collection, Analysis and Dissemination
- Improve and Expand Critical Infrastructure Protection
- Enhance Emergency Planning and Management
- Increase Community Preparedness, Participation and Awareness
- Enhance Homeland Security Training Program
- Enhance Homeland Security Exercise Program
- Grant Management and Administration
- Mass prophylaxis & medical surge

FY 2005 The following projects were identified in Orange County:

- Develop/Enhance interoperable communciations systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional response teams
- Establish/enhance terrorism intelligence and early warning system, center and task force
- Assess vulnerabilities and harden critical infrastructure and key assets
- Enhance emergency operations center
- Establish/enhance citizen awareness of emergency preparedness, prevention, and response measures
- Establish/enhance sustainable homeland security training and exercise program
- Establish/enhance emergency plans and procedures to reflect the national Response Plan
- Build and enhance a pharmaceutical stockpile and distribution system
- Enhance public health surveillance system
- Buffer Zone Protection Program (BZPP)

FY 2005 The following projects were identified in the City of Anaheim, Orange County:

- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Enhance a terrorism intelligence and early warning system
- Assess vulnerability of critical infrastructure
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance Sustainable Homeland security Training and Exercise Program
- National Incident Management System
- Management and Administration of the Grant
- Metropolitan Medical Response System
- Private Non-Profit Funding

FY 2005 The following projects were identified in the Santa Ana Police Department, Orange County:

- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance Regional Response Teams
- Establish/enhance a Terrorism Intelligence, Early Warning System, Center or Task Force
- Assess vulnerability of and/or Harden/Protect Critical Infrastructure and Key Assets

- Establish/enhance Emergency Operations Centers
- Establish/enhance Citizen Emergency Preparedness Awareness Campaign
- Establish/enhance Sustainable Homeland Security Training and Exercise Program
- NIMS Integration
- Grant Administration and Management

FY 2005 The following projects were identified in the Santa Ana Police Department, Orange County:
- All Exercise Multi-Agency
- Equipment Mobile Command Post Vehicle
- Plan, Develop and Implement EOP
- Planning Bus Security System Analysis
- Equipment On-Board Bus Camera System

FY 2004 The following projects were identified in Orange County:
- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Enhance a terrorism intelligence and early warning system
- Assess vulnerability of critical infrastructure
- Establish/enhance citizen emergency preparedness awareness campaign
- Enhance emergency operations center
- Establish/enhance sustainable homeland security training program
- Orange Alert reimbursement
- Grant Administration Management costs
- Healthcare Agency

FY 2004 The following projects were identified in the City of Anaheim, Orange County:
- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional response teams
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance emergency operations center
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance sustainable homeland security training and exercise program
- Orange Alert Reimbursement
- Regional Aviation Enhancement Program
- Management and Administration

FY 2004 The following projects were identified in the Santa Ana Police Department, Orange County:
- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional response teams
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance emergency operations center

- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance sustainable homeland security training and exercise program
- Orange Alert Reimbursement
- Regional Aviation Enhancement Program
- Management and Administration
- Build/enhance a pharmaceutical stockpile and distribution network

ORANGE COUNTY
Accomplishments -
8 Level A - Closed-circuit rebreather - $19,876.80 (FY01)
1 Decontamination system and supplies - $31,212.00 (FY01)
3 Runoff Containment Bladder - $11,145.00 (FY01)
8 Two-way local in-suit communication - $10,808.00 (FY01)
1 Point chemical Agent Detector and Alarm - $8,579.00 (FY01)
30 Full-face air purifying respirators and supplies - $21,431.70 (FY01)
3 Decontamination shower waste collection - $29,985.00 (FY01)
30 Land Mobile, Two way Communications - $48,387.45 (FY01)
58 Interoperable Communications Systems, Equipment and supplies - $370,923.97 (FY01)
99 Interoperable Communications Systems, Equipment and supplies - $61,558.59 (FY02)
9158 Respirators, canisters, clothing, carriers, suit kits, avon mask, apr adapt., cartridge - $547,368.60 (FY02)
1 Video Assessment/Cameras - $14,995.00 (FY02)
1 Physical security enhancement, alarm system - $10,000.00 (FY02)
2 Gas Chromatograph/Mass Spectrometer - $97,350.00 (FY02)
1 Robot - $142,324.00 (FY02)
1 Hazmat response vehicle - $33,134.00 (FY03 Part I)
1 Mobile command vehicle - $123,911.03 (FY03 Part I)
5 Equipment trailers - $37,625.00 (FY03 Part I)
1457 Personal Dosimeter - $329,519.95 (FY03 Part I)
26 Radiation Detection Equipment - $59,350.00 (FY03 Part I)
554 Scott full face respirator - $92,872.56 (FY03 Part I)
554 NATO 40mm Canister Adapters - $12,188.00 (FY03 Part I )
1108 WMD Respirator Canister - $12,296.00 (FY03 Part I)
554 Chemical Protective Suit - $44,320.00 (FY03 Part I)
2924 PPE Clothing - $273,920.00 (FY03 Part I)
12,092 Respirator and Respirator filters - $763,105.00 (FY03 Part I)
Carrier Avon Mask, Resp. Adapter, resp. filter - $151,840.01 (FY03 Part I)
1043 PPE Level B - $758,605.65 (FY03 Part II)
4272 PPE Level C - $431,875.63 (FY03 Part II)
12 Physical Security Enhancement - $201,969 (FY03 Part II)
8 trailer, prime movers, Hazmat Response Vehicles, - $313,969.00 (FY03 Part II)
141 CBRNE equipment and references - $303,894.37 (FY03 Part II)
725 Interoperable communications equipment - $1,120,766.62 (FY03 Part II)
139 Decontamination Equipment - $54,293.79 (FY03 Part II)
2997 Medical Supplies, pharmaceuticals - $56,805.88 (FY03 Part II)
38 Incident Prevention Equipment and technologies - $236,443.55 (FY03 Part II)
16 Detection Equipment - $250,839.70 (FY03 Part II)

35 Explosive Device, Mitigation and Remediation Equipment - $49,182.35 (FY03 Part II)
38 Terrorism Incident Prevention equipment - $134,881.00 (FY03 Part II)
Develop/enhance interoperable communications systems - $1,297,202.00 (FY04)
Establish/enhance explosive ordinance disposal units/bomb squads - $400,000.00 (FY04)
Enhance a terrorism intelligence and early warning system - $399,000.00 (FY04)
Establish/enhance regional response teams - $4,523,346.00 (FY04)
Assess vulnerability of critical infrastructure - $631,151.00 (FY04)
Establish/enhance citizen emergency preparedness awareness campaign - $123,565.00 (FY04)
Enhance emergency operations center - $900,000.00 (FY04)
Establish/enhance sustainable homeland security training program - $100,000.00 (FY04)
Orange Alert reimbursement - $100,000.00 (FY04)
Healthcare Agency - $1,655,000.00 (FY04)
EMPG - $364,366.00 (FY05)
Develop/Enhance interoperable communications systems - $497,749.00 (FY05)
Establish/enhance explosive ordinance disposal units/bomb squads - $100,000.00 (FY05)
Establish/enhance regional response teams - $1,790,655.00 (FY05)
Establish/enhance terrorism intelligence and early warning system, center and task force - $748,629.00 (FY05)
Assess vulnerabilities and harden critical infrastructure and key assets - $1,634,395.00 (FY05)
Enhance emergency operations center - $487,000.00 (FY05)
Establish/enhance citizen awareness of emergency preparedness, prevention, and response measures - $420,153.00 (FY05)
Establish/enhance sustainable homeland security training and exercise program - $629,551.00 (FY05)
Establish/enhance emergency plans and procedures to reflect the National Response Plan - $25,000.00 (FY05)
Build and enhance a pharmaceutical stockpile and distribution system - $487,587.00 (FY05)
Enhance public health surveillance system - $20,155.00 (FY05)
Buffer Zone Protection Program (BZPP) - $1,058,665.00 (FY05)

ORANGE COUNTY TRANSIT AUTHORITY
Accomplishments -
Assess vulnerability of and harden critical infrastructure - $738,422.00 (FY04)
Establish/enhance public-private emergency preparedness program - $35,000.00 (FY04)
Exercise Multi Agency - $150,000 (FY05)
Equipment mobile command post vehicle - $250,000 (FY05)
Planning, Develop and Implement EOP - $25,000.00 (FY05)
Planning, Bus Security System Analysis - $25,000.00 (FY05)
Equipment On-Board Bus Camera System - $508,450 (FY05)
Video Surveillance System at Buena Park Transportation Center - $ (FY06)
OCTA Comprehensive Emergency Management Plan (CEMP) - $200,000 (FY06)
On-Board Bus Camera System, Phase 2 - $ (FY06)
Equipment On-Board Bus Camera System - $ (FY07 Base)
Equipment On-Board Bus Camera System $400,000 (FY07 Supplemental)
Exercise and Training Plan Program - $ (FY07 Supplemental)
Transit Training for Front Line Personnel - $ (FY08)

ORANGE COUNTY SHERIFF'S DEPARTMENT
Accomplishments -
Special Operations Threat Interdiction Team - Opack/VIPR - $ (FY07)

ORANGE COUNTY, CITY OF ANAHEIM (UASI)
Accomplishments -
Develop/enhance interoperable communications systems (FY04) $4,639,393.00
Establish/enhance explosive ordinance disposal units/bomb squads - $$405,000.00 (FY04)
Establish/enhance regional response teams - $3,784,000.00 (FY04)
Establish/enhance a terrorism intelligence/early warning system, center, or task force - $1,600,000.00 (FY04)
Assess vulnerability of and harden critical infrastructure - $1,112,600.00 (FY04)
Establish/enhance emergency operations center - $875,000.00 (FY04)
Establish /enhance citizen emergency preparedness awareness campaign - $275,000.00(FY04)
Establish/enhance sustainable homeland security training and exercise program - $1,099,600.00 (FY04)
Orange Alert Reimbursement - $101,111.00(FY04)
Regional Aviation Enhancement Program - $159,537.00(FY04)
Develop/enhance interoperable communications systems - $2,450,000.00 (FY05)
Establish/enhance explosive ordinance disposal units/bomb squads - $200,000.00 (FY05)
Establish/enhance regional response teams - $2,140,285.00 (FY05)
Enhance a terrorism intelligence and early warning system - $1,500,000.00 (FY05)
Assess vulnerability of critical infrastructure - $1,900,000.00 (FY05)
Establish/enhance citizen emergency preparedness awareness campaign - $250,000.00 (FY05)
Establish/enhance Sustainable Homeland Security Training and Exercise Program - $1,100,000.00 (FY05)
National Incident Management System - $100,000.00 (FY05)
Metropolitan Medical Response System - $220,764.00 (FY05)
Private Non-Profit Funding - $114,490.00 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Placer County | FY02 State Domestic Preparedness Grant Program | 220,575 | 220,575 | 0 |
| Placer County | FY03 State Homeland Security Grant Program - Part I | 259,637 | 259,637 | 0 |
| Placer County | FY03 State Homeland Security Grant Program - Part II | 667,757 | 667,757 | 0 |
| Placer County | FY04 Homeland Security Grant Program | 1,088,569 | 1,088,569 | 0 |
| Placer County | FY05 Buffer Zone Protection Program | 139,131 | 139,131 | 0 |
| Placer County | FY05 Homeland Security Grant Program | 793,341 | 793,341 | 0 |
| Placer County | FY06 Homeland Security Grant Program | 629,272 | 629,272 | 0 |
| Placer County | FY07 Homeland Security Grant Program | 647,914 | 647,914 | 0 |
| Placer County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 66,159 | 66,159 | 0 |
| Placer County | FY08 Homeland Security Grant Program | 783,686 | 328,345 | 455,341 |
| Placer County | FY08 Buffer Zone Protection Program | 193,030 | 87,569 | 105,461 |
| Placer County | FY09 Homeland Security Grant Program | 766,047 | 18,927 | 747,120 |
| Placer County Total | | 6,255,118 | 4,947,196 | 1,307,922 |

FY 2008

- Management and Administration of Homeland Security grant funds
- Improve county tactical interoperability
- Enhance and improve "special teams" with personal protection and dection equipment
- Conduct assessments and develop plans for regional data sharing and information technology
- Attend Training

FY 2007

- Improve County and Tactical Communications
- Enhance Regional Response Capabilities
- Improve Responder Security
- Attend Training
- Conduct county-wide MCI 2008/GG 2008 Exercises
- Management and Administration of SHSP/LETPP funds

FY 2006

- Improve Mass Notification Capability
- Regionalize Law Enforcement Collaboration
- Finalize HazMat Response Team Typing
- Enhance SWAT and Aviation Asset Capabilities
- Provide Roseville Police Dept with a redundant communications system
- Continue to expand availability of emergency/crisis information in all jurisdictions, and improve its content and formatting
- Continue development of Citizen Corps Program
- Continue multi-discipline/jurisdictional biennial exercise program
- Continue Homeland Security training program
- Grant Management and Administration

FY 2005

- Enhance Regional Response Special Teams Capabilities
- Interoperable Communications and Countywide Radio Network Upgrade
- Improve/Enhance EOD Regional Team

- Regional Terrorism Response/MCI exercise
- First Responder Tier 1 ODP Training
- National Incident Management System (NIMS) Incorporation
- Emergency Management Program Grant (EMPG)
- Buffer Zone Protection Program (BZPP)
- Administration of the Homeland Security Grants

FY 2004

- Establish/ehance public-private emergency preparedness program
- Develop/enhance interoperable communications systems
- Establish/ehance Citizen Corps Councils
- Establish/ehance explosive ordinance disposal units/bomb squads

PLACER COUNTY

Accomplishments -
3 Point Chemical Agent Detectors - $39,263 (FY01)
167 Hazmat gear bag/box - $10,714 (FY01)
2 Decontamination systems - $58,903 (FY01)
1 Explosive device robot - $170,255 (FY02)
300 Negative pressure air purifying respirators - $63,908 (FY02)
1 Search camera including thermal imaging - $13,415 (FY03 Part I)
440 Liquid chemical resistant clothing - $45,864 (FY03 Part I)
8 Open-circuit SCBA - $41,003 (FY03 Part II)
8 Multi-gas meters - $59,175 (FY03 Part II)
1 Equipment trailer - $49,875 (FY03 Part II)
4 Computer aided dispatch systems - $89,888 (FY03 Part II)
4 SCBA - $25,000 (FY03 Part II)
290 Personal protective equipment sets - $97,000 (FY03 Part II)
1 Robot trailer - $21,000 (FY03 Part II)
11 Decon vehicles and equipment - $37,400 (FY03 Part II)
2 Ham radios - $65,700 (FY03 Part II)
12 CBRNE detection equipment - $59,200 (FY03 Part II)
1 Decon vehicles and equipment - $370,000 (FY04)
1 Gateway - $80,000 (FY04)
1 Radio avionics - $67,500 (FY04)
1 Bomb suit and equipment - $41,700 (FY04)
5 Explosive device and mitigation equipment - $18,800 (FY04)
1 Radio cache w/8 radios - $16,400 (FY04)
Enhance regional response teams - $447,341 (FY05)
Countywide radio network upgrade - $125,000 (FY05)
Enhance explosive ordinance disposal team - $54,000 (FY05)
Improve Mass Notification Capability (Equipment) - $ 4,989 (FY06)
Regionalize Law Enforcement Collaboration (Equipment) - $119,104 (FY06)
Finalize HazMat Response Team Typing (Equipment) - $89,645 and Exercise - $92 (FY06)
Enhance SWAT and Aviation Asset Capabilities (Equipment) - $176,562 (FY06)
Provide Roseville Police Dept with a redundant communications system (Equipment) - $18,146 (FY06)

EOC Crises Management Rool (WebEOC) Equipment - $15,836 (FY06)
Continue development of Citizen Corps Program (Equipment) - $2,481 (FY06)
Continue Homeland Security training program - $72,559 (FY06)

Improve County & Tactical Sommunications - $$139,455 (FY07)
Enhance Regional Response Capabilities - $125,308 (FY07)
Improve Responder Security - $247,386 (FY07)
Training - 65,000 (FY07)
Exercise MCI 2008/GC 2008 - $17,993 (FY07)
M&A - $19,437 (FY07)

Improve County & Tactical Communications - $87,876 (FY08)
Enhance & Improve Special Teams - $47,320 (FY08)
Regional Data Sharing LE (GIS) - $289 (FY08)
Training - $15,162 (FY08)
M&A - $2,282 (FY08)

Improve Communications Systems - $0 (FY09)
LE Info Sharing - $70 (FY09)
Response - $10,221 (FY09)
M&A - $1,354 (FY09)
Exercise - $0 (FY09)
Training - $0 (FY09)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Plumas County | FY02 State Domestic Preparedness Grant Program | 126,225 | 126,225 | 0 |
| Plumas County | FY03 State Homeland Security Grant Program - Part I | 21,374 | 21,374 | 0 |
| Plumas County | FY03 State Homeland Security Grant Program - Part II | 90,928 | 90,928 | 0 |
| Plumas County | FY04 Homeland Security Grant Program | 232,750 | 232,750 | 0 |
| Plumas County | FY05 Homeland Security Grant Program | 192,484 | 192,484 | 0 |
| Plumas County | FY06 Homeland Security Grant Program | 134,474 | 134,474 | 0 |
| Plumas County | FY07 Homeland Security Grant Program (including TENS) | 272,111 | 272,111 | 0 |
| Plumas County | FY07 Public Safety Interoperable Communications Grant Program | 408,000 | 0 | 408,000 |
| Plumas County | FY08 Interoperable Emergency Communications Grant Project | 17,200 | 17,200 | 0 |
| Plumas County Total | | 1,495,546 | 1,087,546 | 408,000 |

FY 2008

- Thermal Imaging dection equipment to provide light amplification optics for law enforcement efforts in protection of critical infrastructure
- Rescue system dection equipment for catastrophic incidents and emergency events to help locate trapped victims
- Law enforcement interoperable communication radio equipment for fire and law enforcement
- Sensor dection equipment for HAZMAT
- Base station interoperable communication equipment for county wide dispatching
- HAZMAT training
- Upgrade HazMat/CBRNE incident Response Vehicle
- Purchase paging equipment for local fire department personnel
- Purchase CBRNE search and resue equipment
- Purchase physical security physical enhancement and surveilence equipment
- Purchase GIS data and IT equipment to create a common electronic map platform for a coordinated response to all hazard incidents

FY 2007

- Purchase and install VHF repeater
- Purchase and install broadband wireless links
- Purchase paging equipment for local fire department personnel
- Upgrade HazMat Response Vehicle
- Purchase HazMat Detection and Mitigation Equipment
- Conduct/Attend NIMS training
- Conduct/Attend HazMat Technician training
- TENS Program

FY 2006

- Launch an Interoperable Communications System within Plumas County
- Provide HazMat/CBRNE Team training in Multi-Agency Incident Management for Law Enforcement and Fire
- Simulate a chemical release by terrorist attack in an exercise

FY 2005

- Enhance Regional Response Special Teams Capabilities
- Interoperable Communications and Countywide Radio network Upgrade
- Improve/Enhance EOD Regional Team
- Regional Terrorism Response/MCI exercise
- First Responder Tier 1 ODP Training

- National Incident Management System (NIMS) Incorporation
- Emergency Management Program Grant (EMPG)
- Buffer Zone Protection Program (BZPP)
- Administration of the Homeland Security Grants

FY 2004

- Establish/enhance public-private emergency preparedness program
- Develop/enhance interoperable communications systems
- Establish/enhance Citizen Corps Councils
- Establish/enhance explosive ordinance disposal units/bomb squads

PLUMAS COUNTY

Accomplishments -
28 open-circuit SCBA apparatus - $55,030.92 (FY01)
28 personal accountability Systems to alert downed personnel - $10,724 (FY01)
28 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $20,540.52 (FY02)
42 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $22,477.46 (FY02)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $6,435 (FY02)
One unit SCBA fit test equipment and software to conduct flow testing - $6,016.73 (FY03, Part I)
Four decontamination systems - $42,901 (FY03, Part II)
One response vehicle - $32,000 (FY03, Part II)
Establish/enhance Citizen Corps Councils - $15,789 (FY04)
Establish/enhance regional response teams - $221,321 (FY04)
Computer integration in Emergency Response - $11,000 (FY05)
HAZMAT response vehicles - $17,400 (FY05)
Implementation of county wide Training 21.6 - $20,000 (FY05)
Interoperable Communications Radio System Integration 6.10 - $77,068 (FY05)
Law enforcement emergency response vehicle 12.8 - $10,500 (FY05)
Mass Casualty Sheltering Power generation 10.3 - $59,000 (FY05)
WMD, HAZMAT preparedness equipment - $19,005 (FY05)

Repeater Replacement - $0 (FY07)
4.9 ghz Broadband Wireless - $0 (FY07)
Pagers - $0 (FY07)
NIMS Training - $0 (FY07)
HazMat Tech Training - $0 (FY07)
TENS - $138,932 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Riverside County | FY02 State Domestic Preparedness Grant Program | 723,455 | 723,455 | 0 |
| Riverside County | FY03 State Homeland Security Grant Program - Part I | 1,592,747 | 1,592,747 | 0 |
| Riverside County | FY03 State Homeland Security Grant Program - Part II | 3,873,364 | 3,873,364 | 0 |
| Riverside County | FY04 Homeland Security Grant Program | 6,049,127 | 6,049,127 | 0 |
| Riverside County | FY05 Buffer Zone Protection Program | 625,641 | 625,641 | 0 |
| Riverside County | FY05 Homeland Security Grant Program | 4,283,895 | 4,283,895 | 0 |
| Riverside County | FY06 Homeland Security Grant Program | 3,587,858 | 3,587,858 | 0 |
| Riverside County | FY07 Homeland Security Grant Program | 3,788,568 | 3,788,568 | 0 |
| Riverside County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 1,353,239 | 1,353,239 | 0 |
| Riverside County | FY07 Buffer Zone Protection Program | 182,875 | 182,828 | 47 |
| Riverside County | FY08 Homeland Security Grant Program | 4,703,621 | 3,095,173 | 1,608,448 |
| Riverside County | FY08 Buffer Zone Protection Program | 193,030 | 192,888 | 142 |
| Riverside County | FY09 Homeland Security Grant Program | 4,555,177 | 0 | 4,555,177 |
| Riverside County Subtotal | | 35,512,597 | 29,348,783 | 6,163,814 |
| | | | | |
| Riverside, City of | FY08 Homeland Security Grant Program | 2,601,200 | 1,316,432 | 1,284,768 |
| Riverside, City of | FY09 Homeland Security Grant Program | 4,221,720 | 0 | 4,221,720 |
| Riverside, City of Total | | 6,822,920 | 1,316,432 | 5,506,488 |
| | | | | |
| American Red Cross of Riverside County | FY09 Nonprofit Security Grant Program | 75,000 | 75,000 | 0 |
| Riverside County Non-Profit Organizations Total | | 75,000 | 75,000 | 0 |
| | | | | |
| Riverside County Total | | 42,410,517 | 30,740,215 | 11,670,302 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Riverside County:

- Pharmaceutical Cache
- Training and Exercise
- CERT Equipment and Training
- Mass Care & Med Supplies
- Interoperable Communications
- First Repsonder Equipment
- Emergency Management CHOG Equipment

FY 2008 The following projects were identified in Riverside UASI:

- Interoperable Communications

FY 2007 The following projects were identified in Riverside County:

- Specialized vehicles to address CBRNE response issues including a Mobile Command Post for the Coroners office
- Exercises leading up to and including Golden Guardian 2008
- CERT/SERT
- USAR Caches

- Information Technology
- Interoperable Communications Equipment
- Pharmaceutical Cache
- Regional Training Project
- MMRS
- Management and Administration

FY 2006 The following projects were identified in Riverside County:

- Strengthen CBRNE Detection, Response and Decontamination Capabilities - Sheriff's Dept Bomb Squad
- Strengthen Interoperable Communication Capabilities - Banning Police Dept Mobile Comman Post
- Equip all potential first responders with portable CBRNE Air Purifier Respirators
- Purchase a special purpose tactical vehicle
- Strengthen Interoperable Communication Capabilities - HT radio replacement project
- Strengthen Interoperable Communication Capabilities - Palm Springs Law Enforcement Data/Information Sharing
- Strengthen Interoperable Communication Capabilities - Desert Hot Springs Law Enforcement Data/Information Sharing
- Purchase a Special Response Crisis Negotiations Team support trailer; Purchase and field a bomb-detecting canine
- Improve training in HazMat, disaster preparedness, and terrorism - Blythe PD
- Enhance CBRNE detection, response and decontamination capabilities
- Strengthen Interoperable Communication Capabilities - Riverside Sheriff's Dept
- Strenthen Medical Surge and Mass Prophylaxis Capabilities
- Support a year-long multi-agency, multi-discipline exercise program
- Design, implement, and execute the Unified Command seminar and exercise series
- Establish 2 additional US&R tool/equipment caches within the county
- Develop, provide and support first responder training
- Continue MMRS Project
- Grant Management and Administration

FY 2005 The following projects were identified in Riverside County:

- Establish/enhance regional response teams
- Protect Critical Infrastructure
- Public Nofitication/Early warning
- Cyber Security
- Adopt and integrate NIMS and the National Response Plan into plans and procedures
- Develop and enhance emergency plans, procedures and protocols
- Medical Stockpile
- Public Health surveillance
- CERT
- Emergency preparedness plan
- Grant Management
- Buffer Zone Protection Program (BZPP)

FY 2004 The following projects were identified in Riverside County:

- Assess vulnerability of and harden critical infrastructure
- Build/enhance a pharmaceutical stockpile and distribution network
- Develop/enhance interoperable communications systems
- Establish/enhance a terrorism intelligence/early warning system, center or task force

- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance Citizen Corps Councils
- Establish/enhance cyber security program
- Establish/enhance emergency operations center
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance public-private emergency preparedness program
- Establish/enhance regiona response teams
- Establish/enhance sustainable homeland security exercise program
- Grants Administration Management

RIVERSIDE COUNTY

Accomplishments -
326 PPE Level A $43,325 (FY01)
2570 PPE Level B $185,274 (FY01)
170 PPE Level C $1,122 (FY01)
227 Chemical, Radiological & Biological Detection Equipment $101,952 (FY01)
311 Chemical Decontamination $18,733 (FY01)
33 Interoperable Communications Equipment $51,676 (FY01)
181PPE Level A $2,940 (FY02)
72 PPE Level B $8,662 (FY02)
1506 PPE Level C $88,464 (FY02)
46 Chemical, Radiological & Biological Detection Equipment $12,190 (FY02)
3187 Chemical Decontamination $111,523 (FY02)
24 Interoperable Communications Equipment $53,858 (FY02)
2 Explosive Device Mitigation & Remediation $7,615 (FY02)
9402 Medical Supplies & Equipment $169,409 (FY02)
3 Physical Security Enhancement (OCTV, low light, cameras, etc.) $33,258 (FY02)
13 General Support Trailer & installed equipment $86,610 (FY02)
490 CBRNE Logistical support $4,244 (FY03 Part I)
948 Interoperable Communications Equipment $1,150,005 (FY03 Part I)
6459 Medical Supplies & Equipment $52,826 (FY03 Part I)
1 Physical Security Enhancement (OCTV, low light, cameras, etc.) $1,053 (FY03 Part I)
460 PPE Level A $331,135 (FY03 Part II)
63 PPE Level B $31,463 (FY03 Part II)
480 PPE Level D $103,035 (FY03 Part II)
38 Explosive Device Mitigation & Remediation $174,852 (FY03 Part II)
9 Mobile Command & HazMat Response vehicles $741,165 (FY03 Part II)
1 General Support Trailer & installed equipment $3,789 (FY03 Part II)
409 CBRNE Logistical support $68,698 (FY03 Part II)
44 CBRNE Rescue Equipment $125,348 (FY03 Part II)
616 Interoperable Communications Equipment $814,257 (FY03 Part II)
113 Physical Security Enhancement (OCTV, low light, cameras, barriers, etc.) $129,998 (FY03 Part II)
Assess vulnerability of and harden critical infrastructure - $379,052.00 (FY04)
Build/enhance a pharmaceutical stockpile and distribution network - $139,808.00 (FY04)
Develop/enhance interoperable communications systems - $1,287,065.00 (FY04)
Establish/enhance a terrorism intelligence/early warning system, center, or task force - $16,993.00 (FY04)

Establish/enhance agro-terrorism preparedness capabilities - $5,060.00 (FY04)
Establish/enhance Citizen Corps Councils - $9,012.00 (FY04)
Establish/enhance cyber security program - $741,011.00 (FY04)
Establish/enhance emergency operations center - $68,781.00 (FY04)
Establish/enhance explosive ordnance disposal units/bomb squads - $316,693.00 (FY04)
Establish/enhance public-private emergency preparedness program - $67,955.00 (FY04)
Establish/enhance regional response teams - $2,165,149.00 (FY04)
Establish/enhance sustainable homeland security exercise program - $225,000.00 (FY04)
Establish/enhance sustainable homeland security training program - $477,578.00 (FY04)
Buffer Zone Protection Program (BZPP) - $630,500.00 (FY05)
CBRNE Event Response - $1,576,387.00 (FY05)
CERT - $114,119.00 (FY05)
Communication - $621,124.00 (FY05)
Cyber Security - $80,002.00 (FY05)
Emergency Preparedness Program - $470,512.00 (FY05)
Explosive Ordinance Disposal - $189,970.00 (FY05)
Medical Stockpile - $195,589.00 (FY05)
Protect Critical Infrastructures - $432,965.00 (FY05)
Public Health Surveillance - $75,248.00 (FY05)
Public Notification/Early Warning - $40,005.00 (FY05)
Regional Response - $606,105.00 (FY05)
Sheriff suspension jet cutting system - $130,545.00 (FY06)
Indio CBRNE air purifier respirators - $40,000.00 (FY06)
Riverside special purpose vehicle - $280,000.00 (FY06)
Riverside HT Radios - $123,046.00 (FY06)
Palm Springs Cyrun software system - $50,000.00 (FY06)
Desert Hot Springs Cyrun software system - $317,892.00 (FY06)
Corona Trailer - $77,000.00 (FY06)
Blythe Training Project - $45,956.00 (FY06)
Riverside CBRNE Equipment - $86,469.00 (FY06)
Sheriff interoperable communications equipment - $203,500.00 (FY06)
CHA antibiotics - $183,200.00 (FY06)
County wide full scale and table-top exercise - $113,031.00 (FY06)
Unified command exercise - $34,060.00 (FY06)
IS&R Equipment Project - $90,175.00 (FY06)
Ben Clark training center enhancement project - $1,185,095.00 (FY06)
MMRS Project - $225,360.00 (FY06)
CERT/SERT - $6,722.00 (FY07)
Information Technology - $51,068.00 (FY07)
Interoperable Communications Equipment - $3,189.00 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Sacramento County | FY02 State Domestic Preparedness Grant Program | 589,398 | 589,398 | 0 |
| Sacramento County | FY03 State Homeland Security Grant Program - Part I | 1,241,034 | 1,241,034 | 0 |
| Sacramento County | FY03 State Homeland Security Grant Program - Part II | 2,985,940 | 2,985,940 | 0 |
| Sacramento County | FY04 Homeland Security Grant Program | 7,358,415 | 7,358,415 | 0 |
| Sacramento County | FY05 Buffer Zone Protection Program | 993,848 | 993,848 | 0 |
| Sacramento County | FY05 Homeland Security Grant Program | 4,091,180 | 4,091,180 | 0 |
| Sacramento County | FY06 Buffer Zone Protection Program | 1,153,652 | 1,153,652 | 0 |
| Sacramento County | FY06 Homeland Security Grant Program | 3,649,378 | 3,649,378 | 0 |
| Sacramento County | FY07 Homeland Security Grant Program | 4,733,550 | 4,033,350 | 700,200 |
| Sacramento County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 1,829,905 | 1,829,905 | 0 |
| Sacramento County | FY08 Homeland Security Grant Program | 4,342,186 | 2,439,233 | 1,902,953 |
| Sacramento County | FY08 Buffer Zone Protection Program | 193,030 | 193,030 | 0 |
| Sacramento County | FY09 Homeland Security Grant Program | 4,232,278 | 0 | 4,232,278 |
| Sacramento County Subtotal | | 37,393,794 | 30,558,363 | 6,835,431 |
| | | | | |
| Sacramento Regional Transit District | FY05 Transit Security Grant Program | 606,220 | 606,220 | 0 |
| Sacramento Regional Transit District | FY06 Transit Security Grant Program | 476,897 | 2,945 | 473,952 |
| Sacramento Regional Transit District | FY07 Transit Security Grant Program Supplemental | 739,639 | 544,134 | 195,505 |
| Sacramento Regional Transit District | FY08 Transit Security Grant Program | 467,300 | 0 | 467,300 |
| Sacramento Regional Transit District Total | | 2,290,056 | 1,153,299 | 1,136,757 |
| | | | | |
| Sacramento RTTAC | FY07 Homeland Security Grant Program | 1,000,000 | 0 | 1,000,000 |
| Sacramento RTTAC Total | | 1,000,000 | 0 | 1,000,000 |
| | | | | |
| CA Fire & Rescue Training Authority | FY 05 Homeland Security Grant Program | 2,434,244 | 2,434,244 | 0 |
| CA Fire & Rescue Training Authority Total | | 2,434,244 | 2,434,244 | 0 |
| | | | | |
| Citizen Voice | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Citizen Voice Total | | 100,000 | 100,000 | 0 |
| | | | | |
| Sacramento, City of | FY03 Urban Areas Security Initiative Grant - Part II | 6,912,795 | 6,912,795 | 0 |
| Sacramento, City of | FY04 Urban Areas Security Initiative | 7,977,579 | 7,977,579 | 0 |
| Sacramento, City of | FY05 Homeland Security Grant Program | 6,217,063 | 6,217,063 | 0 |
| Sacramento, City of | FY06 Homeland Security Grant Program | 5,912,000 | 5,912,000 | 0 |
| Sacramento, City of | FY07 Homeland Security Grant Program | 3,336,000 | 3,336,000 | 0 |
| Sacramento, City of | FY07 Public Safety Interoperable Communications Grant Program | 7,850,242 | 2,700,534 | 5,149,708 |
| Sacramento, City of | FY08 Homeland Security Grant Program | 3,236,000 | 0 | 3,236,000 |
| Sacramento, City of Total | | 41,441,679 | 33,055,971 | 8,385,708 |
| | | | | |
| Sacramento County Total | | 84,659,773 | 67,301,877 | 17,357,896 |

FY 2008 The following projects were identified in Sacramento County (and have been conditionally approved):

- Management and Administration of Homeland Security grant funds
- Radio equipment purchases to continue to improve the county's interoperable communications, continuing off of the helicopter down-linking projects
- Develop and enhance evacuation plans for vulnerable populations, pan-flu plans for local schools, water safety plans, and COOP/COG to be used as a

template for local cities and departments
- LETPP, RTTAC and TLO planning, equipment and training for counter-terrorism
- Patient and Decedent tracking equipment
- NIMS/SEMS and CERT training for the region
- Mass prophylaxis kits for CBRNE first responders

FY 2008 The following project was identified for Sacramento Regional Transit District in Sacramento County:
- Completion of Video Surveillance System

FY 2008 The following projects were identified in the City of Sacramento (and have been conditionally approved):
- Continue to support the activities of the Planning Unit to coordinate strategic plans, conduct risk and vulnerability assessments an assist in the development of capabilities and information sharing
- Continue to deliver all-hazard, multi-discipline Training
- Support planning activities surrounding the protection of critical infrastructure by assembling a team to conduct ACAMS assesment to minimize CI/KR vulnerability and enhance response to IED/VBIED attacks
- Continue to conduct all-hazard, multi-discipline Exercises
- Management and Administration of Homeland Security grant funds

FY 2007 The following projects were identified in Sacramento County:
- Support and improve activities of the Sacramento Region Citizen Corps Council
- Development and oversight of evacuation plans Exercises
- Update Plans, to include Disaster (NIMS), COOP/COG
- Supply Fire Rescue Responders with re-breather equipment
- Terrorism Liaison Officer Program
- Management and Administration of Homeland Security grant funds
- RTTAC and LETPP Programs
- Continue to strengthen Mass Prophylaxis and Surge Capacity capabilities
- HVAC-Air Purification for RTTAC/SCIFF/Intelligence
- Continuation of the EOC/RTTAC completion and HVAC project
- Emergency Management training
- Continue the down-linking interoperability project
- Phase 1 of multi-phased citizen alert project via telephones and other electronic means
- Rancho Cordova City Hall emergency back up generator
- Planning for vast 2-1-1 databasing and surveying project looking at nonporfit social and health services and their mutual aid agreements
- Stregthening of investigation collaboration using an integrated information sharing platform

FY 2007 The following projects were identified in the City of Sacramento:
- Continue to support Planning Unit
- Continue to deliver all-hazard, multi-discipline Training
- Continue to conduct all-hazard, multi-discipline Exercises
- Management and Administration of SHSP/LETPP funds
- Public Safety Interoperable Communications (PSIC) grant funds allocated to Sacramento Urban Area

FY 2007 The following projects were identified for Sacramento Regional Transit District in Sacramento County:
- Fast Track Security Training
- Completing Video Surveillance System and Purchasing of Equipment

FY 2006 The following projects were identified in Sacramento County:

- Grant Management and Administration
- Enhance the capabilities of local emergency preparedness and responsethrough training
- Support the Sacramento Regional Citizen corps Council through exercise, planning and training
- Conduct exercises and post-exercise assessments to practice and evaluate prevention, protection, response and recovery
- LETPP intelligence gathering and information sharing via fusion centers, target hardening, planning, communications and collaboration with outside agencies (non-law partners, private sector and government agencies)
- RTTAC intel analysis and information sharing with other established fusion centers between TLOs, RTTACs and the FBI
- MMRS regional planning
- RTTAC and EOC planning and "completion" project
- Regional Helicopter Project to improve interoperable communications with a multi-departmental downlinking systems

FY 2006 The following projects were identified in the City of Sacramento:

- Implement and manage programs for equipment acquisition, training and exercises; develop and enhance plans and protocols; develop and conduct assessments; develop and implement Homeland Security support programs and adopt national initiatives
- Expand and improve emergency responder training programs
- Strengthen CBRNE response capabilities and improve interoperability between fire departments - completion of SCBA equipment purchase
- Grant Management and Administration

FY 2006 The following project was identified for Sacramento Regional Transit District in Sacramento County:

- CCTVs for Light Rail System

FY 2005

- Bomb Response Vehicle
- Citizen Corps Council, Community Emergency Response Teams (CERT), and expansion of Regional Citizen Corps
- Emergency Management Performance Grant (EMPG)
- Cyber security enhancement and equipment
- Upgrade interoperable communications systems
- Law Enforcement Terrorism Prevention program (LETTP)
- Regional Terrorism Threat Assessment Center (RTTAC)
- Buffer Zone Protection Program (BZPP)
- Continue and Enhance Regional Homeland Security Training Program
- Enhance the capabilities of Regional HazMat teams to respond to Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) events
- Metropolitan Medical Response System (MMRS)
- Port of Sacramento Security
- Sacramento Regional Transit Project to Enhance a EOC/Video Control Center and the planning for and installation of Monitoring Equipment
- Sacramento Regional Transit Contract Canine Overtime Project
- Administer the Homeland Security Grant Programs

FY 2005 The following projects were identified for Sacramento Regional Transit District in Sacramento County:

- Physical Security Enhancement Equipment
- Station Video Equipment

FY 2004

- Develop/enhance interoperable communications systems and provide interoperable response equipment
- Establish/enhance a terrorism intelligence early warning system, center or task force
- Establish/enhance Citizen Corps Councils

- Enhance citizen emergency preparedness awareness campaign
- Enhance regional response to terrorism events
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance public-private emergency preparedness program
- Ensure emergency responders have equipment necessary for multi-discipline response to terrorism events
- Enhance emergency operations center
- Establish/enhance sustainable homeland security exercise and training program
- Administer the Homeland Security Grant Programs

SACRAMENTO, CITY OF (UASI)
Accomplishments -
174 Negative pressure respirators - $22,894 (FY03 Part II)
470 Land/mobile two-way radios - $87,899 (FY03 Part II)
4 SCBA test equipment and software - $29,260 (FY03 Part II)
16 Runoff containment bladders - $10,272 (FY03 Part II)
Interoperable Response Equipment - $3,299,020 (FY04)
Establish/enhance terrorism early warning center - $750,000 (FY04)
Enhance capabilities of regional Hazmat teams - $700,000 (FY05)
Expansion of regional citizen corps - $300,000 (FY05)
Develop/Enhance Plans and Protocols (Equipment) - $99,956 and (Planning) - $409,096 (FY06)
Training Course and program development - $1,941,137 (FY06)

SACRAMENTO COUNTY
Accomplishments -
520 Liquid chemical splash resistant clothing - $31,720 (FY01)
153 Air purifying respirators - $92,534 (FY01)
2 Decontamination systems - $28,000 (FY01)
200 Extraction litters - $41,000 (FY01)
2 Fiber optic kits - $46,386 (FY02)
2 Portable x-ray units - $47,092 (FY02)
1 Chemical hazmat identifier - $43,240 (FY02)
1 Hazardous materials response vehicle - $138,040 (FY03 Part I)
1 Bomb search protective ensemble - $18,181 (FY03 Part I)
515 Ballistic threat helmets - $21,641 (FY03 Part I)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| San Benito County | FY02 State Domestic Preparedness Grant Program | 144,398 | 144,398 | 0 |
| San Benito County | FY03 State Homeland Security Grant Program - Part I | 59,027 | 59,027 | 0 |
| San Benito County | FY03 State Homeland Security Grant Program - Part II | 176,226 | 176,226 | 0 |
| San Benito County | FY04 Homeland Security Grant Program | 359,247 | 359,247 | 0 |
| San Benito County | FY05 Homeland Security Grant Program | 275,761 | 275,761 | 0 |
| San Benito County | FY06 Homeland Security Grant Program | 196,365 | 196,365 | 0 |
| San Benito County | FY07 Homeland Security Grant Program | 289,841 | 289,841 | 0 |
| San Benito County | FY08 Homeland Security Grant Program | 218,494 | 211,774 | 6,720 |
| San Benito County | FY09 Homeland Security Grant Program | 213,793 | 89,356 | 124,437 |
| San Benito County Total | | 1,933,152 | 1,801,995 | 131,157 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

***FY 2008*** Homeland security funds will support the following projects:

- GIS
- Mobile Data Consoles
- Mobile Command Vehicle Phase 2
- ARES
- Radio Equipment
- BioSeal System
- Training

FY 2007 Homeland security funds will support the following projects:

- Mobile Command Center
- County-Wide EOC Exercises
- Training
- Pharmaceutical Cache
- Management & Administration
- TENS project

FY 2006 Homeland security funds will support the following projects:

- Purchase and install a portable repeater system for county communications
- Conduct county-wide training
- Enhance fiber optic project for wireless service, network and GIS project
- Strengthen mass prophylaxis capabilities for influenza pandemic preparation
- Grant Management and Administration

FY 2005 Homeland security funds will support the following projects:

- Develop/enhance interoperable communications system
- Assess vulnerability of and/or harden critical infrastructure and key assets
- Enhance Emergency Management
- Emergency Responder Equipment Project
- Enhance capabilities to respond to CBRNE events

- Interoperable Communications Project
- Establish/enhance public-private emergency preparedness program
- Administer and Manage the Homeland Security Grant Program
- Public Health Project

FY 2004 Projects being funded by homeland security funds are:

- Develop/enhance interoperable communications systm
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance citizen emergency
- Establish/enhance public-private emergency preparedness program

SAN BENITO COUNTY

Accomplishments -
12 Closed-circuit rebreathers - $56,550 (FY 01)
127 Tight-fitting facepiece air purifying respirators - $11,332 (FY 01)
2 Individual/portable radios and equipment - $3,913 (FY 01)
97 Individual/portable radios and equipment - $75,858 (FY 02)
6 Open-circuit SCBA - $26,706 (FY 02)
1 Search camera - $8,606 – (FY 02)
4 Open-circuit SCBA - $21,040 (FY 03 I)
1 Computer aided dispatch system - $8,959 (FY 03 I)
1 Computer aided dispatch system - $176,482 (FY 03 II)
Enhance interoperable communications - $134,000 (FY 04)
Enhance interoperable communications - $77,986 (FY 05)
Emergency responder equipment - $86,549 (FY 05)
Portable Repeater - $25,000 (FY 06)
County-Wide Training - $23,000 (FY 06)
County-Wide Interoperability GIS Networking (Planning) - $117,473 (FY 06)
Strengthen Mass Prophylaxis capabilities Exercise - $25,000 (FY 06)
Training to implement NIMS/NRP - $19,761 (FY 07)
Strengthen Public Health Preparedness - $58,783 (FY 07)
Telephone Emergency Notification System - $45,440 (FY 07)
Pharmaceutical Cache - $60,000 (FY07)
Mobile Command Center - $29,899 (FY07)
GIS - $11,226 (FY08)
Amateur Radio Emergency Services - $2,571 (FY08)
Radio equipment - $28,250 (FY08)
BioSeal Equipment - $4,016 (FY08)
Training - $11,061 (FY08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| San Bernardino County | FY02 State Domestic Preparedness Grant Program | 793,452 | 793,452 | 0 |
| San Bernardino County | FY03 State Homeland Security Grant Program - Part I | 1,727,355 | 1,727,355 | 0 |
| San Bernardino County | FY03 State Homeland Security Grant Program - Part II | 4,159,003 | 4,159,003 | 0 |
| San Bernardino County | FY04 Homeland Security Grant Program | 6,488,404 | 6,488,404 | 0 |
| San Bernardino County | FY05 Buffer Zone Protection Program | 677,385 | 677,385 | 0 |
| San Bernardino County | FY05 Homeland Security Grant Program | 4,525,643 | 4,525,643 | 0 |
| San Bernardino County | FY06 Homeland Security Grant Program | 3,663,117 | 3,663,117 | 0 |
| San Bernardino County | FY07 Homeland Security Grant Program | 3,782,469 | 3,712,501 | 69,968 |
| San Bernardino County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 1,747,949 | 1,747,949 | 0 |
| San Bernardino County | FY07 Buffer Zone Protection Program | 657,875 | 526,435 | 131,440 |
| San Bernardino County | FY08 Homeland Security Grant Program | 4,636,861 | 2,208,934 | 2,427,927 |
| San Bernardino County | FY09 Homeland Security Grant Program | 4,463,574 | 0 | 4,463,574 |
| San Bernardino County Total | | 37,323,087 | 30,230,178 | 7,092,909 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in San Bernardino County:

- Metropolitan Medical Response System
- Management and Administration
- Terrorism Liason Officer
- COPLINK
- Commercial Vehicles
- Portable Towable Power Generators
- EOC Outfitting
- CCP/CERT Equipment
- ESO/Analyst TICP
- EOC/DOC Tabletop
- West End Command Vehicle
- Public Health Medication Reserves/Ventilators
- Hazardous Materials Response
- Cyber Security Software
- West End/Valley Sheltering Cache
- Fire First Responder Jurisdictions
- ESO/Citizen Corps
- Medical Emergency Planning Specialist

FY 2007 The following projects were identified in San Bernardino County:

- Metropolitan Medical Response System
- Management and Administration
- Grant Administration Personnel
- Terrorism Liason Officer
- Medical Emergency planning Specialist
- Operation Area Training

- LETPP Law Allocations
- SHSGP Law Allocation
- SHSGP Fire Allocation
- Remote Robot/Logo Digital Imaging
- Public Health, Field Hospital Ventilators
- Portable Digital X-Ray System
- SB. County Sheriff's Coroner/Mobile Morgue
- Emergency Service Officer
- West End Emergency management sheltering cache
- Golden Guardian 2008

FY 2006 The following projects were identified in San Bernardino County:

- Conduct training for equipment and personnel
- Continue/enhance Golden Guardian Exercise participation
- Grant Management and Administration
- Continue administrative planning and coordination of the Citizen Corps Program
- Develop and implement the Operational Area's Pandemic Planning Strategy
- Support Homeland Security Grant implementation in the Public Health discipline
- Continue integration of an EMS field data surveillance system
- Determine requirements, location, funding and other issues related to developing a co-located Fire/Law dispatch center and EOC
- Implement an Operational Area-wide satellite downlink system
- Upgrade existing Comman Post Vehicle
- Enhance Coroner's Mass Casualty Incident (MCI) response capability
- Enhance Operation Area's Pandemic Planning
- Enhance Emergency Management Interoperability in the Operational Area during disaster incidents
- Acquire EOC disaster management software
- Purchase EOC equipment for each city/town/county within the Operational Area
- Continue equipment purchase for Fire First Responders
- Continue equipment purchase for Law Enforcement First Responders
- Continue provision of Citizen Corps Program equipment
- Continue City of San Bernardino MMRS Project funding

FY 2005 The following projects were identified in San Bernardino County:

- Emergency Management Performance Grant (EMPG)
- Buffer Zone Protection Program (BZPP)
- First Responder Equipment
- Interoperable Communications Equipment
- Operational Area Exercises

FY 2004 The following projects were identified in San Bernardino County:

- Develop/enhance interoperable communicatons systems
- Establish/enhance Citizen Corps Councils
- Establish/enhance regional response teams

SAN BERNARDINO COUNTY

Accomplishments -
13 Land Mobile, Two-Way In-Suit Communications - $36,466 (FY01)
93 Radiation Detectors $35,560 (FY01)
18 Radiation Monitoring Equipment $28,740 (FY01)
39 Stand-off Chemical Detector $97,385 (FY01)
4 Handheld Chemical agent monitor $30,360 (FY01)
2 Emergency decontamination systems w/ 2 shelters $50,319 (FY01)
2 Bomb robots $213,721 (FY02)
125 Respirators & filters systems (Level C) $20,549 (FY02)
5 P.A.N. Disruptors $14,875 (FY02)
4 Long Range Disruptors $28,135 (FY02)
1 Ballistic Threat Body Armor $14,675 (FY02)
4 Bomb Buckets $11,261 (FY02)
4 Real Time X-Ray Unit/RF Initiator $23,200 (FY02)
1 Real Time X-Ray Unit/X-Ray er-200 $18,200 (FY02)
1 Interoperable Communications system $18,683 (FY02)
12 Land Mobile, Two-Way In-Suit Communications $38,840 (FY02)
1 Emergency decontamination systems $19,060 (FY02)
7 Metal detectors $9,390 (FY02)
3 Search cameras (including thermal imaging) $30,000 (FY02)
4 SCBA and service repair kits $11,416 (FY02)
3 Stand-off Chemical Detector $25,755 (FY02)
13 Multi-gas Meter $15,800 (FY02)
1 Bio-detection $9,085 (FY02)
8 Radiation detection equipment $32,755 (FY02)
52 Personal Dosimeters $22,063 (FY02)
172 Personal Dosimeters $78,048 (FY03 Part I)
32 HazMat Categorizing kit $10,867 (FY03 Part I)
22 Biphasic Defibrillators $67,746 (FY03 Part I)
161 Portable Radios $296,853 (FY03 Part I)
1 Interoperable Communications system $60,840 (FY03 Part I)
116 Interoperable Communications system software $82,220 (FY03 Part I)
117 Land Mobile, Two-Way In-Suit Communications $27,077 (FY03 Part I)
116 2 MTS Radios $7,508 (FY03 Part I)
1 Cache radios $34,940 (FY03 Part I)
2 Equipment trailer $17,032 (FY03 Part I)
3 Open-circuit SCBA (PPE Level B) $8,944 (FY03 Part I)
3 SCBA fit test kit $23,139 (FY03 Part I)
1 Cascade system for refilling SCBA oxygen bottles $4,534 (FY03 Part I)
6 Ballistic Threat Body Armor & Helmets $4,864 (FY03 Part I)
2 Search cameras (including thermal imaging) $26,349 (FY03 Part I)
1 Multi-gas Meter w/min of 02 and LEL $6,620 (FY03 Part I)
4 Radiation Detection Equipment $30,125 (FY03 Part I)
2,805 Liquid Chemical Splash resistant clothing/Tychem BR $37,707 (FY03 Part I)
1 Mass Decon Trailer & System $34,400 (FY03 Part I)
4 Low-light camera – Video Physical Security Enhancement $6,947 (FY03 Part I)
3 Surface Acoustic Wave Detector $21,291 (FY03 Part I)

1 Portable Meteorological Station $18,714 (FY03 Part I)
4 ToxiRAE PID $7,279 (FY03 Part I)
1090 Emergency medical supplies (Triage tarps/tags, regulators, oxygen supplies, misc. items) $55,710 (FY03 Part I)
4 Hazardous materials response vehicle $132,695 (FY03 Part II)
4 Mobile command post vehicle $224,688 (FY03 Part II)
2 Equipment trailer $22,358 (FY03 Part II)
1 Mobile display Terminal $10,056 (FY03 Part II)
2 Prime movers for equipment trailers $47,331 (FY03 Part II)
3 HazMat response vehicle $183,673 (FY03 Part II)
1 Multi-wheeled all terrain vehicle $11,000 (FY03 Part II)
1 Multi-wheeled all terrain trailer $14,024 (FY03 Part II)
1 Decon Trailer/MTS $27,287
307 Logistical support CBRNE, various items $91,701 (FY03 Part II)
627 Rescue technical equip. CBRNE (hydraulic tools, breaking devices, lifts, etc.) $325,651 (FY03 Part II)
8 Search cameras (including thermal imaging) $103,521 (FY03 Part II)
1855 items Land Mobile, Two-Way In-Suit Communications $1,379,112 (FY03 Part II)
295 Interoperable Communications $516,422 (FY03 Part II)
3 Security system $33,791 (FY03 Part II)
2 PPE Level A $5,521 (FY03 Part II)
2 Stand-off Chemical Detector $61,754 (FY03 Part II)
10 Biphasic Defibrillators $23,546 (FY03 Part II)
69 Open-circuit SCBA$236,580 (FY03 Part II)
6 Ballistic Threat Body Armor & Helmets $44,727 (FY03 Part II)
7 Radiation Detection Equipment $8,800 (FY03 Part II)
1 Inflatable chem/bio protection $12,724 (FY03 Part II)
Develop/enhance interoperable communications systems $3,095,688 (FY04)
Establish/enhance Citizen Corps Councils $84,157 (FY04)
Establish/enhance regional response teams $3,309,417 (FY04)
Buffer Zone Protection Program (BZPP) - $679,000 (FY05)
Emergency Management Performance Grant - $40,468 (FY05)
Emergency Management Performance Grant - $40,666 (FY05)
Emergency Management Performance Grant - $40,468 (FY05)
Emergency Management Performance Grant - $40,466 (FY05)
Emergency Management Performance Grant - $40,468 (FY05)
Emergency Management Performance Grant - $40,267 (FY05)
First Responder Equipment - $3,975,426 (FY05)
Interoperable Communications Equipment - $350,300 (FY05)
Operational Area Exercises - $ 200,000 (FY05)
Training - $298,713.00 (FY06)
Exercises - $1,580.00 (FY06)
Citizen Corps Administrative Support - $35,000.00 (FY06)
Public health pandemic staffing support - $63,333.00 (FY06)
Public Health technical consultant - $74,964.00 (FY06)
Public Safety operations center needs assessment - $300,000.00 (FY06)
Multi-Jurisdictional Video Downlink system - $199,323.00 (FY06)
Command post upgrade - $50,000.00 (FY06)
Fatality Management Software - $58,133.00 (FY06)

Public Health Supplies - $99,600.00 (FY06)
Mobile Satellite Phones - $144,889.00 (FY06)
EOC Management Software - $59,940.00 (FY06)
EOC Equipment - $98,593.00 (FY06)
Fire District Allocation - $283,799.00 (FY06)
Law Allocation - $1,451,661.00 (FY06)
Citizen Corps Program Equipment - $28,742.00 (FY06)
Metropolitan Medical Response System - $232,330.00 (FY06)
Terrorism Liaison Officer (TLO) - $26,954.00 (FY07)
Law Allocations - $111,272.00 (FY07)
Law Allocation - $27,837.00 (FY07)
Fire Allocation - $76,723.00 (FY07)
Portable Digital X-Ray System - $53,777.00 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| San Diego County | FY02 State Domestic Preparedness Grant Program | 1,187,908 | 1,187,908 | 0 |
| San Diego County | FY03 State Homeland Security Grant Program - Part I | 2,822,925 | 2,822,925 | 0 |
| San Diego County | FY03 State Homeland Security Grant Program - Part II | 6,689,008 | 6,689,008 | 0 |
| San Diego County | FY04 Homeland Security Grant Program | 10,376,476 | 10,376,476 | 0 |
| San Diego County | FY05 Buffer Zone Protection Program | 1,052,272 | 1,052,272 | 0 |
| San Diego County | FY05 Homeland Security Grant Program | 7,762,198 | 7,762,198 | 0 |
| San Diego County | FY06 Homeland Security Grant Program | 6,292,753 | 6,292,753 | 0 |
| San Diego County | FY07 Homeland Security Grant Program | 6,839,608 | 6,194,922 | 644,686 |
| San Diego County | FY07 IPP Buffer Zone Protection Program | 182,875 | 129,701 | 53,174 |
| San Diego County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 3,560,494 | 3,560,494 | 0 |
| San Diego County | FY08 Homeland Security Grant Program | 7,873,102 | 2,470,621 | 5,402,481 |
| San Diego County | FY09 Homeland Security Grant Program | 7,645,550 | 133,614 | 7,511,936 |
| San Diego County Subtotal | | 62,285,169 | 48,672,892 | 13,612,277 |
| | | | | |
| San Diego RTTAC | FY07 Homeland Security Grant Program | 250,000,000 | | 250,000,000 |
| San Diego RTTAC Total | | 250,000,000 | 0 | 250,000,000 |
| | | | | |
| San Diego MTS - Bus | FY05 Transit Security Grant Program | 533,500 | 533,500 | 0 |
| San Diego MTS - Bus | FY06 Transit Security Grant Program | 682,500 | 682,500 | 0 |
| San Diego MTS - Bus Total | | 1,216,000 | 1,216,000 | 0 |
| | | | | |
| San Diego MTS - Rail | FY05 Transit Security Grant Program | 1,358,000 | 1,358,000 | 0 |
| San Diego MTS - Rail | FY06 Transit Security Grant Program | 563,000 | 563,000 | 0 |
| San Diego MTS - Rail | FY07 Transit Security Grant Program Supplemental | 1,200,000 | 344,910 | 855,090 |
| San Diego MTS - Rail | FY07 Transit Security Grant Program | 55,071 | 41,756 | 13,315 |
| San Diego MTS - Rail Total | | 3,176,071 | 2,307,666 | 868,405 |
| | | | | |
| San Diego MTS | FY08 Transit Security Grant Program | 1,500,000 | 0 | 1,500,000 |
| San Diego MTS Total | | 1,500,000 | 0 | 1,500,000 |
| | | | | |
| North County Transit District | FY03 State Homeland Security Grant Program - Part II | 109,048 | 109,048 | 0 |
| North County Transit District | FY04 Urban Areas Security Initiative | 795,210 | 795,210 | 0 |
| North County Transit District | FY05 Transit Security Grant Program | 679,000 | 679,000 | 0 |
| North County Transit District | FY08 Transit Security Grant Program | 754,625 | 0 | 754,625 |
| North County Transit District | FY08 Transit Security Grant Program - Recompete | 93,713 | 0 | 93,713 |
| North County Transit District Total | | 2,431,596 | 1,583,258 | 848,338 |
| | | | | |
| San Diego Unified Port District | FY03 State Homeland Security Grant Program - Part II | 33,259 | 33,259 | 0 |
| San Diego Unified Port District | FY05 Homeland Security Grant Program | 749,720 | 749,720 | 0 |
| San Diego Unified Port District | FY07 California Port and Maritime Security Grant Program | 2,550,000 | 0 | 2,550,000 |
| San Diego Unified Port District Total | | 3,332,979 | 782,979 | 2,550,000 |
| | | | | |
| San Diego County Sheriff | FY06 Operation Stonegarden Grant Program | 275,000 | 275,000 | 0 |
| San Diego County Sheriff | FY07 Operation Stonegarden Grant Program (Supplement) | 66,054 | 66,054 | 0 |
| San Diego County Sheriff | FY08 Operation Stonegarden Grant Program | 5,580,000 | 5,051,586 | 528,414 |
| San Diego County Sheriff | FY09 Operation Stonegarden Grant Program | 13,836,639 | 2,060,634 | 11,776,005 |

| | | | | |
|---|---|---|---|---|
| San Diego County Sheriff Total | | 19,757,693 | 7,453,274 | 12,304,419 |
| | | | | |
| Chabad Center of University City | FY05 Homeland Security Grant Program | 36,557 | 36,557 | 0 |
| Chabad of Poway | FY05 Homeland Security Grant Program | 81,573 | 81,573 | 0 |
| Congregation Beth Israel of San Diego | FY05 Homeland Security Grant Program | 37,066 | 37,066 | 0 |
| Lawrence Family Jewish Community Center, Jacobs Family | FY05 Homeland Security Grant Program | 76,558 | 76,558 | 0 |
| San Diego Natural History Museum | FY05 Homeland Security Grant Program | 80,135 | 80,135 | 0 |
| United Jewish Federation of San Diego | FY05 Homeland Security Grant Program | 6,826 | 6,826 | 0 |
| Chabad Educational Center | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Chabad Jewish Center - Del Mar | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Congregation Beth Am (San Diego) | FY07 Nonprofit Security Grant Program | 82,789 | 82,789 | 0 |
| Congregation Beth Sholom | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Congregation Emanu-El | FY07 Nonprofit Security Grant Program | 81,318 | 81,318 | 0 |
| Jewish National Fund | FY07 Nonprofit Security Grant Program | 28,952 | 28,952 | 0 |
| Lawrence Family Jewish Community Center | FY07 Nonprofit Security Grant Program | 96,949 | 96,949 | 0 |
| San Diego Blood Bank | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Soile San Diego Hebrew Day School | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Temple Adat Shalom | FY07 Nonprofit Security Grant Program | 100,000 | 100,000 | 0 |
| Temple Emanu-El of San Deigo | FY07 Nonprofit Security Grant Program | 94,665 | 94,665 | 0 |
| Temple Solel | FY07 Nonprofit Security Grant Program | 0 | 0 | 0 |
| United Jewish Federation of San Diego | FY07 Nonprofit Security Grant Program | 17,203 | 17,203 | 0 |
| Chabad  Center of University City | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Congregation Beth El of La Jolla | FY08 Nonprofit Security Grant Program | 59,315 | 59,315 | 0 |
| INFO- LINE of San Diego | FY08 Nonprofit Security Grant Program | 0 | | 0 |
| Ohr Shalom Synagogue | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Chabad Center of University City | FY09 Nonprofit Security Grant Program | 0 | 0 | 0 |
| Chabad Educational Center | FY09 Nonprofit Security Grant Program | 75,000 | 75,000 | 0 |
| Lawrence Family Jewish Community Center | FY09 Nonprofit Security Grant Program | 75,000 | 0 | 75,000 |
| Temple Adat Shalom | FY09 Nonprofit Security Grant Program | 75,000 | 49,934 | 25,066 |
| Temple Emanu-El of San Deigo | FY09 Nonprofit Security Grant Program | 39,058 | 1,690 | 37,368 |
| San Diego Non-Profit Organizations Total | | 1,774,464 | 1,637,030 | 137,434 |
| | | | | |
| San Diego, City of | FY03 State Homeland Security Grant Program - Part II | 218,447 | 218,447 | 0 |
| San Diego, City of | FY03 Urban Areas Security Initiative Grant - Part II | 11,359,682 | 11,359,682 | 0 |
| San Diego, City of | FY04 Homeland Security Grant Program | 2,000,000 | 2,000,000 | 0 |
| San Diego, City of | FY04 Urban Areas Security Initiative | 10,408,642 | 10,408,642 | 0 |
| San Diego, City of | FY05 Homeland Security Grant Program | 13,702,339 | 13,702,339 | 0 |
| San Diego, City of | FY06 Homeland Security Grant Program | 6,392,000 | 6,392,000 | 0 |
| San Diego, City of | FY07 Homeland Security Grant Program | 12,792,000 | 8,951,091 | 3,840,909 |
| San Diego, City of | FY07 Public Safety Interoperable Communications Grant Program | 9,532,101 | 5,361,269 | 4,170,832 |
| San Diego, City of | FY08 Homeland Security Grant Program | 12,408,400 | 5,371 | 12,403,029 |
| San Diego, City of | FY09 Homeland Security Grant Program | 12,966,800 | 0 | 12,966,800 |
| San Diego, City of Total | | 91,780,411 | 58,398,841 | 33,381,570 |
| | | | | |
| San Diego County Total | | 437,254,383 | 122,051,940 | 315,202,443 |

FY 2007 The following projects were identified in San Diego County:

- Interoperable Communications
- Strengthen Information Sharing
- Strengthen Radiological and Nuclear Detection and Decontamination
- Strengthen Public Health Preparedness and Response
- Enhance Transportation and Maritime Security
- Citizen Preparedness and Participation
- Agriculture and Food Security Rapid Response
- Implement NIMS/SRP & Enhance Catastrophic Incident Planning, Response and Recovery Operations
- Alert and Warning Capabilities
- RTTAC Program
- Training
- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Strengthen Radiological and Nuclear Detetction and Decontamination Capabilities
- Strengthen Public Health Preparedness
- Citizen Preparedness and Participation
- Regional Disaster Response Support
- Implement NIMS/NRP and Enhance Catastrophic Incident Planning, Response and Recovery Operations
- Strengthen Interoperable & Survivable Communications Capabilities
- Enhance Statewide Training Delivery Infrastructure & Exercise Program
- Strengten Mass Prophylaxis Resp. Capability

FY 2007 The following projects were identified in the City of San Diego:

- Fusion Center: San Diego Law Enforcement Coordination Center (personnel)
- Tactical Interoperable Communications Plan
- Regional Command and Control Communications (TICP) Implementation Project
- Strengthening Regional Information Sharing, Collaboration and Technology Capabilities
- Critical Infrastructure Protection
- CBRNE/WMD Detection and Response Capabilities
- Public Safety Interoperable Communications (PSIC) grant funds allocated to San Diego Urban Area
- Regional Planning, Training, Exercise and Evaluation Programs

FY 2006 The following projects were identified in San Diego County:

- Provide training and purchase communication equipment to enhance interoperable communications
- Provide training and purchase security equipment to enhance protection of critical infrastructure and key resources
- Purchase communication equipment to enhance information sharing and collaboration capabilities
- Purchase equipment and provide training to strengthen CBRNE detection, response, and decontamination capabilities
- Purchase PPE and develop plans and protocols to enhance pandemic influenza planning and preparedness
- Purchase PPE and safety equipment to strenthen All Hazards Response and CBRNE Capabilities
- Purchase equipment and provide training to enhance regional response capabilities for terrorism events
- Purchase equipment and provide training to strengthen catastrophic emergency management capabilities

FY 2006 The following projects were identified for San Diego County Sheriff:

- Purchase equipment and provide training to strengthen catastrophic emergency management capabilities

FY 2006 The following projects were identified in the City of San Diego:

- Strengthen CBRNE Detection, Response and Decontamination capabilities

- Identify and develop/integrate collaboration and information sharing capabilities
- Enhance regional communications and data connectivity

FY 2005 The following projects were identified in San Diego County:
- Add terrorism emergency planning into multi-hazard emergency planning and response processes
- Assist community-based organizations and public education outeach
- Enhance citizen and volunteer intitiatives
- Develop a recovery plan
- Emergency management organization program
- Enhance capabilities of bomb squads
- Enhance tactical operations and incident management
- Develop homeland security exercise and evaluation program
- Strengthen the Operational Area Emergency Plan
- Enhance night operations
- Enhance Local Jurisdiction Capabilities
- City of Chula Vista - Community-Based Programs
- Buffer Zone Protection Program (BZPP)
- Revise the City of Chula vista EOC Procedures

FY 2005 The following projects were identified in the San Diego Metropolitan Transit District, San Diego County:
- Critical Infrastructure Hardening Through Physical Security Enhancements and Entry Screening
- Enhance Integration of Metropolitan Area Public Health/Medical and Emergency Management Capabilities
- Establish/enhance Regional Response Teams and Provide Equipment
- Establish/enhance Sustainable Homeland Security Training Program
- Planning for Update of the Urban area security Strategy
- Private non-profit
- Provide Grant Management and Administrative Support for FY05 UASI Grant and FY05 MMRS Grant
- Regional Partnership with Academia to Implement Technological Solutions to Regional Emergency Issues Including Interoperable Communications

FY 2005 The following projects were identified in the San Diego Metropolitan Transit District, San Diego County:
- Bus Video Cameras
- Management and Administration

FY 2005 The following projects were identified in the North County Transit District Development Board, San Diego County:
- Communications
- Grant Administrative Assistant
- Management & Administration
- Security Devices and Mobile Command

FY 2005 The following projects were identified in the Port of San Diego, San Diego County:
- Enhance Port Security

FY 2004 The following projects were identified in the City of San Diego, San Diego County:
- Develop/enhance interoperable communications systems
- Establish/enhance regional response teams

- Establish/enhance sustainable homeland security traiing program
- Grant Management and Administration

FY 2004 The following projects were identified in the North San Diego county Transit Development Board, San Diego County:
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance public-private emergency preparedness program
- Provide Grant Management and Administration Support

FY 2004 The following projects were identified in the San Diego Police Department (RTTAC), San Diego County:
- Establish/enhance a terrorism intelligence/early warning system, center, or task force

SAN DIEGO, CITY OF (UASI)
Accomplishments -
216 Negative pressure air purifying respirators - $48,168 (FY03)
57 Radiation detection equipment - $85,500 (FY03)
1 Integrated computer system - $78,958 (FY03)
10 Open-circuit SCBA - $50,000 (FY03)
1 Portal system - $175,865 (FY03)
73 Mobile display terminals - $513,207 (FY03)
Enhance interoperable communications systems - $3,167,142 (FY04)
Enhance regional response teams - $5,526,746 (FY04)
Physical security enhancement and screening - $560,354 (FY05)
Integration of metropolitan public health - $215,246 (FY05)
Enhance regional response teams and provide equipment - $4,690,164 (FY05)
Regional partnership with academia - $3,987,999 (FY05)
CRBNE/WMD detection - $1,256,816.00 (FY06)
Regional information/data - $852,391.00 (FY06)
Interoperable - $3,108,437.00 (FY06)
Tactical interoperable communications plan - $489,995.00 (FY07)

SAN DIEGO COUNTY
Accomplishments -
30 Radiation Survey Meter Personal Dosimeters - $11,700 (FY01)
10 closed circuit rebreathers - $35,000 (FY01)
Six radiation detection equipment to detect gamma, beta, alpha rays - $9,000 (FY01)
16 decontamination systems - $20,748 (FY01)
58 tight-fitting, full facepiece pressure air purifying respirator (PAPR) $9,850 (FY01)
Two handheld chemical agent monitor with training set - $19,700 (FY01)
294 decontamination systems - $10,645.74 (FY01)
One closed circuit rebreather - $9,740.39 (FY01)
Four spare cylinders for rebreathers - $9,428.80 (FY01)
54 full facepiece pressure air purifying respirator (PAPR) $9,734.04 (FY01)
70 full facepiece pressure air purifying respirator (PAPR) $14,695.80 (FY01)
Eight sets of radiation detection equipment to detect gamma, beta, alpha rays - $12,000 (FY01)
Two sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $7,168 (FY01)

1 set individual radios, software radios, repeaters interconnect systems, satellite phones, 800 mHZ portable radio - $10,939 (FY01)
112 full facepiece pressure air purifying respirator (PAPR) $10,208.80 (FY01)
122 full facepiece pressure air purifying respirator (PAPR) $11,993.82 (FY01)
368 full facepiece pressure air purifying respirator (PAPR) $66,703.68 (FY01)
750 full facepiece pressure air purifying respirator (PAPR) $16,192.50 (FY01)
4 full face air purifying respirator - $23,940 (FY01)
22 closed circuit rebreathers - $9,042.88 (FY01)
294 closed circuit rebreathers - $56,742 (FY01)
Two tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $7,196 (FY01)
Three closed circuit rebreathers - $9,243 (FY01)
Two search cameras for CBRNE purposes - $20,600 (FY02)
Two search cameras for CBRNE purposes - $23,274 (FY02)
Two search cameras for CBRNE purposes - $20,578 (FY02)
111 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $21,477.39 (FY02)
Two airline systems with 15-minute escape SCBA - $7,232 (FY02)
82 liquid splash resistant chemical clothing - $9,512 (FY02)
82 liquid splash resistant chemical clothing - $10,168 (FY02)
Four radiation detection equipment - $7,200 (FY02)
Four open circuit SCBA apparatus - $13,468 (FY02)
20 land mobile two-way in-suit communications throat microphones - $8,425 (FY02)
66 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $13,057.44 (FY02)
60 radiation detection equipment - $25,740 (FY02)
885 personal accountability systems - $19,470 (FY02)
One decontamination system - $16,690.47 (FY02)
One computer system designated for integration to assist with detection and communication efforts - $28,667 (FY02)
360 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $80,204.40 (FY02)
Two search cameras for CBRNE purposes - $21,600 (FY02)
Two sets of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, chargers, etc. - $7,684 (FY02)
One search camera for CBRNE purposes - $8,397 (FY02)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, chargers, etc. - $15,443.73 (FY02)
Four land mobile, two-way in-suit communications (radios) - $9,968 (FY02)
222 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $7,536.90 (FY02)
One equipment trailer - $20,286 (FY02)
1,486 personnel accountability systems - $10,402 (FY02)
One point detection system – biocapture air sampler - $7,900 (FY02)
60 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $9,921.60 (FY02)
360 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $15,616.80 (FY02)
Eight land mobile, two-way in-suit communications (APR amph hands free) - $24,000 (FY03, Part I)
Four computer systems designated for integration to assist with detection and communication efforts - $10,256 (FY03, Part I)
One response vehicle - $25,000 (FY03, Part I)
Four computer systems designated for integration to assist with detection and communication efforts - $9,453.14 (FY03, Part I)
Four computer systems designated for integration to assist with detection and communication efforts - $7,355.48 (FY03, Part I)
One video assessment camera - $40,000 (FY03, Part I)
One barrier fence - $90,328 (FY03, Part I)
40 liquid chemical splash resistant suits - $9,240 (FY03, Part I)
One closed circuit rebreather - $44,667.02 (FY03, Part I)
One equipment trailer - $22,863.16 (Part I)

50 personal dosimeters - $19,500 (FY03, Part I)
Three lifting devices - $10,500 (FY03, Part I)
Two search cameras for CBRNE purposes - $23,274 (FY03,Part I)
One commercially available crisis management software - $32,182.71 (FY03, Part I)
Four open-circuit SCBA - $9,966.92 (FY03, Part I)
150 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $8,250 (FY03, Part I)
150 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $8,250 (FY03, Part I)
Two search cameras - $16,000 (FY03, Part I)
23 sets of radiation detection equipment to detect gamma, beta, alpha rays - $29,900 (FY03, Part I)
16 spare cylinders for SCBA - $13,760 (FY03, Part I)
One video assessment thermal imaging camera - $22,895 (FY03, Part I)
11 sets of radiation detection equipment to detect gamma, beta, alpha rays - $14,300 (FY03, Part I)
One cascade system for refilling SCBA bottles - $8,840.25 (FY03, Part I)
One portal system - $13,899.53 (FY03, Part I)
Four evacuation chairs for disabled personnel - $7,388 (FY03, Part I)
One equipment trailer - $7,968 (FY03, Part I)
One video assessment thermal imaging camera - $17,800.47 (FY03, Part I)
One unit data synthesis software to detect bioterrorist attack - $20,000 (FY03,Part I)
One triage patient tracking system - $24,517.59 (FY03, Part I)
238 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $45,934 (FY03, Part I)
One crisis management software - $151,493.42 (FY03, Part I)
One equipment trailer - $9,658 (FY03, Part I)
One automatic biphasic external defibrillator - $24,929.38 (FY03, Part I)
Three handheld computers for emergency response - $18,900 (FY03, Part I)
50 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $20,000 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $15,512.60 (FY03, Part I)
18 sets of radiation detection equipment to detect gamma, beta, alpha rays - $27,000 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $13,401(FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $15,512.60 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $14,604 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $20,785 (FY03, Part I)
18 sets of radiation detection equipment to detect gamma, beta, alpha rays - $27,000 (FY03, Part I)
1,390 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $41,659.30 (FY03, Part I)
740 full-face air purifying respirators with cartridges - $32,101 (FY03, Part I)
One mobile command post vehicle - $23,384.18 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $18,415.59 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $20,785 (FY03, Part I)
One video assessment camera - $19,886.66 (FY03, Part I)
328 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $41,000 (FY03, Part I)
10 Automatic biphasic external defibrillators - $22,710 (FY03, Part I)
1000 barriers - $520,000 (FY03, Part II)
One mobile command post vehicle - $100,000 (FY03, Part II)
One mobile command post vehicle - $36,931.62 (FY03, Part II)
Two search cameras for CBRNE purposes - $18,928.26 (FY03, Part II)
Two search cameras for CBRNE purposes - $17,378 (FY03, Part II)
One prime mover for equipment trailer - $53,000 (FY03, Part II)
149 mobile display terminals - $425,544 (FY03, Part II)

800 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $189,104 (FY03, Part II)
800 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $23,976 (FY03, Part II)
800 liquid chemical splash resistant clothing - $42,800 (FY03, Part II)
400 HAZMAT gear bag/box - $20,000 (FY03, Part II)
106 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $95,294 (FY03, Part II)
106 rechargeable batteries - $36,252 (FY03, Part II)
20 open circuit SCBA - $100,000 (FY03, Part II)
71 spare cylinders for SCBA - $28,400, FY03, Part II)
1,049 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $18,882 (FY03, Part II)
50 sets of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $173,300 (FY03, Part II)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $2,000,000 (FY03, Part II)
Two sets of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $96,498.54 (FY03, Part II)
One mobile command post vehicle - $21,453.10 (FY03, Part II)
54 open circuit SCBA - $24,648 (FY03, Part II)
Six light sets for nighttime security - $42,360 (FY03, Part II)
72 liquid chemical splash resistant clothing - $17,077.68 (FY03, Part II)
Five spare cylinders for SCBA - $17,000 (FY03, Part II)
Five sets of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $19,210 (FY03, Part II)
One portal system - $38,522 (FY03, Part II)
Six spare cylinders for SCBA - $30,030 (FY03, Part II)
One search camera for CBRNE purposes - $22,424 (FY03, Part II)
Develop/enhance interoperable communications system - $2,500,000 (FY04)
Establish/enhance Citizens Corps Councils - $146,736 (FY04)
Establish/enhance regional response teams - $4,989,952 (FY05)
Enhance night operations - $440,151 (FY05)
Citizen Corps Council Programs - $323,000 (FY05)
Enhance tactical operations and incident management – $750,000 (FY05)
Enhance local jurisdiction capabilities - $2,100,000 (FY05)
Strengthen Interoperable Communications - $672,722.00 (FY06)
Enhance protection of critical infrastructure/key resources - $5,535.00 (FY06)
Strengthen information sharing and collaboration capabilities - $9,707.00 (FY06)
Strengthen CBRNE Detection, response, and decontamination capabilities - $200,183.00 (FY06)
Strengthen all hazards response and CBRNE capabilities - $87,295.00 (FY06)
Enhance regional response capabilities for terrorism events - $478,148.00 (FY06)
Strengthen catastrophic emergency management capabilities - $371,766.00 (FY06)
One trailer for regional disaster response support - $5041 (FY07)
32,000 triage tags for catastrophic response/recovery systems - $15,000 (FY07)

SAN DIEGO COUNTY, NORTH COUNTY TRANSIT DISTRICT (NCTD)
Accomplishments -
Communications - $400,000 (FY05)
Grant Administrative Assistant - $50,000 (FY05)
Security Devices and Mobile Command - $155,000 (FY05)

SAN DIEGO METROPOLITAN TRANSIT SYSTEM (MTS), SAN DIEGO COUNTY
Accomplishments -
Bus Video Cameras - $520.16 (FY05)

SAN DIEGO POLICE DEPARTMENT, SAN DIEGO COUNTY (RTTAC)
Accomplishments -
Establish/enhance a terrorism intelligence/early warning system, center, or task force - $2,000,000.00 (FY05)
Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations - $93,426 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| San Francisco Bay Area Rapid Transit District (BART) | FY03 State Homeland Security Grant Program - Part II | 346,995 | 346,995 | 0 |
| San Francisco Bay Area Rapid Transit District (BART) | FY04 Urban Areas Security Initiative | 1,612,882 | 1,612,882 | 0 |
| San Francisco Bay Area Rapid Transit District (BART) | FY05 Transit Security Grant Program | 3,663,150 | 3,663,150 | 0 |
| San Francisco Bay Area Rapid Transit District (BART) | FY06 Transit Security Grant Program | 4,108,815 | 1,645,461 | 2,463,354 |
| San Francisco Bay Area Rapid Transit District (BART) | FY06 Urban Areas Security Initiative | 1,900,000 | 1,900,000 | 0 |
| San Francisco Bay Area Rapid Transit District (BART) | FY07 Transit Security Grant Program | 5,300,460 | 91,154 | 5,209,306 |
| San Francisco Bay Area Rapid Transit District (BART) | FY07 Transit Security Grant Program Supplemental | 3,118,923 | 273,017 | 2,845,906 |
| San Francisco Bay Area Rapid Transit District (BART) | FY08 Transit Security Grant Program | 11,800,000 | 0 | 11,800,000 |
| San Francisco Bay Area Rapid Transit District (BART) Total | | 31,851,225 | 9,532,659 | 22,318,566 |
| | | | | |
| San Francisco Municipal Railway | FY05 Transit Security Grant Program | 1,856,860 | 1,856,860 | 0 |
| San Francisco Municipal Bus | FY05 Transit Security Grant Program | 993,080 | 993,080 | 0 |
| San Francisco Municipal Railway | FY06 Transit Security Grant Program | 2,362,810 | 35,562 | 2,327,248 |
| San Francisco Municipal Bus | FY06 Transit Security Grant Program | 348,680 | 0 | 348,680 |
| San Francisco Municipal Transportation Agency | FY07 Transit Security Grant Program | 3,576,220 | 0 | 3,576,220 |
| San Francisco Municipal Transportation Agency | FY07 Transit Security Grant Program Supplemental | 2,237,115 | 0 | 2,237,115 |
| San Francisco Municipal Transportation Total | | 11,374,765 | 2,885,502 | 8,489,263 |
| | | | | |
| Golden Gate Bridge, Highway & Transportation District | FY05 Transit Security Grant Program | 428,740 | 428,740 | 0 |
| Golden Gate Bridge, Highway & Transportation District | FY06 Transit Security Grant Program | 728,000 | 344,139 | 383,861 |
| Golden Gate Bridge, Highway & Transportation District | FY07 Transit Security Grant Program | 312,607 | 312,607 | 0 |
| Golden Gate Bridge, Highway & Transportation District | FY07 Transit Security Grant Program Supplemental | 195,552 | 33,720 | 161,832 |
| Golden Gate Bridge, Highway & Transportation District | FY07 Transit Security Grant Program - Ferry | 318,503 | 0 | 318,503 |
| Golden Gate Bridge, Highway & Transportation District | FY08 Transit Security Grant Program - Ferry | 900,000 | 0 | 900,000 |
| Golden Gate Bridge, Highway & Transportation District Total | | 2,883,402 | 1,119,206 | 1,764,196 |
| | | | | |
| TJPA - Transbay Joint Powers Authority | FY09 Transit Security Grant Program | | 0 | 0 |
| TJPA - Transbay Joint Powers Authority Total | | 0 | 0 | 0 |
| | | | | |
| Asian Art Museum | FY05 Homeland Security Grant Program | 99,999 | 99,999 | 0 |
| Bais Menachem Day School | FY05 Homeland Security Grant Program | 13,882 | 13,882 | 0 |
| Congregation Beth Israel-Judea | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Congregation Chevra Thilim | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Congregation Emanu-El | FY05 Homeland Security Grant Program | 85,750 | 85,750 | 0 |
| Jewish Community Center of San Francisco | FY05 Homeland Security Grant Program | 97,050 | 97,050 | 0 |
| Jewish Community Federation of San Francisco | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Jewish Family and Children's Services | FY05 Homeland Security Grant Program | 100,000 | 100,000 | 0 |
| Congregation Beth Shalom | FY07 Nonprofit Security Grant Program | 97,000 | 97,000 | 0 |
| Congregation Emanu-El | FY07 Nonprofit Security Grant Program | 81,318 | 81,318 | 0 |
| Congregation Sherith Israel | FY07 Nonprofit Security Grant Program | 85,853 | 85,853 | 0 |
| Jewish National Fund | FY07 Nonprofit Security Grant Program | 28,952 | 28,952 | 0 |
| Congregation Beth Israel-Judea | FY08 Nonprofit Security Grant Program | 35,900 | 35,900 | 0 |
| Congregation B'nai Shalom | FY08 Nonprofit Security Grant Program | 61,110 | 44,620 | 16,490 |
| Congregation Kol Emeth | FY08 Nonprofit Security Grant Program | 37,179 | 37,179 | 0 |
| Contemporary Jewish Museum | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |

| | | | | |
|---|---|---|---|---|
| Jewish Community High School of the Bay | FY08 Nonprofit Security Grant Program | 12,414 | 12,414 | 0 |
| Jewish Family and Children's Services | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Jewish Community Center of San Francisco | FY08 Nonprofit Security Grant Program | 72,750 | 63,640 | 9,110 |
| San Francisco Non-Profit Organizations Total | | 1,354,657 | 1,329,057 | 25,600 |
| | | | | |
| San Francisco RTTAC | FY07 Homeland Security Grant Program | 1,000,000 | 0 | 1,000,000 |
| San Francisco RTTAC Total | | 1,000,000 | 0 | 1,000,000 |
| | | | | |
| Port of San Francisco | FY05 Homeland Security Grant Program | 449,306 | 449,306 | 0 |
| Port of San Francisco | FY07 California Port and Maritime Security Grant Program | 3,117,512 | 0 | 3,117,512 |
| Port of San Francisco Total | | 3,566,818 | 449,306 | 3,117,512 |
| | | | | |
| San Francisco, City and County | FY02 State Domestic Preparedness Grant Program | 413,200 | 413,200 | 0 |
| San Francisco, City and County | FY03 State Homeland Security Grant Program - Part I | 771,317 | 771,317 | 0 |
| San Francisco, City and County | FY03 State Homeland Security Grant Program - Part II | 5,154,786 | 5,154,786 | 0 |
| San Francisco, City and County | FY03 Urban Areas Security Initiative Grant - Part II | 18,152,312 | 18,152,312 | 0 |
| San Francisco, City and County | FY04 Homeland Security Grant Program | 2,896,198 | 2,896,198 | 0 |
| San Francisco, City and County | FY04 Urban Areas Security Initiative | 26,325,036 | 26,325,036 | 0 |
| San Francisco, City and County | FY05 Buffer Zone Protection Program | 824,500 | 824,500 | 0 |
| San Francisco, City and County | FY05 Homeland Security Grant Program | 20,780,362 | 20,780,362 | 0 |
| San Francisco, City and County | FY06 Buffer Zone Protection Program | 950,000 | 950,000 | 0 |
| San Francisco, City and County | FY06 Homeland Security Grant Program | 1,667,904 | 1,667,904 | 0 |
| San Francisco, City and County | FY07 Homeland Security Grant Program | 1,723,887 | 1,723,887 | 0 |
| San Francisco, City and County | FY07 Public Safety Interoperable Communications Grant Program | 14,941,976 | 360,001 | 14,581,975 |
| San Francisco, City and County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 7,873,055 | 7,873,055 | 0 |
| San Francisco, City and County | FY08 Homeland Security Grant Program | 2,112,026 | | 2,112,026 |
| San Francisco, City and County | FY09 Homeland Security Grant Program | 2,079,703 | | 2,079,703 |
| San Francisco, City and County Total | | 106,666,262 | 87,892,558 | 18,773,704 |
| | | | | |
| Bay Area SUASI | FY06 Homeland Security Grant Program | 22,656,000 | 22,656,000 | 0 |
| Bay Area SUASI | FY07 Homeland Security Grant Program | 27,304,000 | 27,304,000 | 0 |
| Bay Area SUASI (Water Emergency Transportation Authority) | FY07/08 Prop 1B Transit Security Grant Program - Waterborne 25% | 25,000,000 | 25,000,000 | 0 |
| Bay Area SUASI | FY08 Homeland Security Grant Program | 29,724,000 | | 29,724,000 |
| Bay Area SUASI | FY08 Interoperable Emergency Communications Grant Project | 1,374,422 | 200,488 | 1,173,934 |
| Bay Area SUASI | FY08 Regional Catastrophic Preparedness Grant Program | 7,500,000 | 4,571,467 | 2,928,533 |
| Bay Area SUASI | FY09 Interoperable Emergency Communications Grant Program | 1,370,063 | 0 | 1,370,063 |
| Bay Area SUASI | FY09 Regional Catastrophic Preparedness Grant Program | 3,617,000 | 0 | 3,617,000 |
| Bay Area SUASI | FY09 Homeland Security Grant Program | 32,510,600 | 0 | 32,510,600 |
| Bay Area SUASI Total | | 151,056,085 | 79,731,955 | 71,324,130 |
| | | | | |
| San Francisco County Total | | 309,753,214 | 182,940,243 | 126,812,971 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- CBRNE
- Citizen Preparedness & Volunteer
- Medical & Public Health Preparedness
- Emergency Management & Catastrophic
- Information Sharing Project
- Public Information and Warning
- Training & Exercise

FY 2007 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- CBRNE
- Citizen Preparedness
- Emergency Management
- Management & Administration
- Medical Surge Enhancement
- Training & Exercise
- RTTAC Program
- Public Safety Interoperable Communications (PSIC) grant funds allocated to Bay Area Urban Area

FY 2006 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- Expand and enhance SF Medical Response System
- Expand Regional Capabilities; citizen awareness, emergency prevention, response measures
- Enhance/Expand Regional First Responder Capabilities
- Expand and Enhance Information Sharing
- Expand and Enhance Interoperable Communications Systems
- Expand and Enhance Structural Collapse/Heavy Rescue Capability
- Enhance Port Security
- Grant Management and Administration

FY 2005 Homeland Security Grants Have Funded the Following Projects in San Francisco City/County:

- Access Vulnerability and Harden/Protect Critical Infrastructure
- Continue Enhancement of Pharmaceutical Stockpile and/or Distribution Network As Part of MMRS & UASI Grant
- Develop/Enhance Interoperable Communications
- Enhance Capabilities to Support International Border and Waterways Security
- Enhance Public Health Surveillance System
- Enhance SF Terrorism Intelligence System
- Maintain SF Emergency Operations Staff
- Establish/Enhance Explosive Ordinance Disposal Unit/Bomb Squad
- Establish/Enhance Regional Response Teams
- Establish/Enhance Sustainable Homeland Security Exercise Program
- Continue Enhancement of MMRS, SHSP & UASI Training
- Continue to Enhance Capabilities to Respond to CBRNE Events
- Maintain Public Awareness
- Continue to Enhance Integration of Metropolitan Area Public Health and Medical/Emergency Management Capabilities

- Private Non-Profit
- BZPP Program Activities

FY 2004 Homeland Security Grants Have Funded the Following Projects in San Francisco City/County:
- Access Vulnerability and Harden/Protect Critical Infrastructure
- Build/Enhance Pharmaceutical Stockpile and/or Distribution Network
- Build/Enhance Citizen Emergency Preparedness Awareness Campaign
- Establish/Enhance Cyber Security Program
- Establish/Enhance Emergency Operations Center
- Establish/Enhance Homeland Security Training Program
- Alert and Notification System for San Mateo
- Establish/Enhance Regional Response Teams
- Establish/Enhance Sustainable Homeland Security Exercise Program
- Establish/Enhance Sustainable Homeland Security Training Program
- Develop/Enhance Interoperable Communications
- Enhance Capabilities to Support International Border and Waterways Security
- Enhance Public Health Surveillance System

FY 2009 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in San Francisco County:
- Critical Asset Patrol Teams - Opack
- Portal Hardening
- LMS Station/ Tunnel Hardening
- Security Access Control

FY 2008 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in San Francisco County:
- Intrusion Detection System
- Site Hardening

FY 2007 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in San Francisco County:
- Security Training
- Tunnel Hardening
- Regional Public Awareness Campaign - Phase 1

FY 2006 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in San Francisco County:
- BART Police Communications Interoperability Upgrade
- BART Police Security Equipment

FY 2005 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in San Francisco County:
- Critical Infrastructure Hardening - Transbay Tube
- ID Equipment for Bay Tube

FY 2009 The following projects were identified for the San Francisco Muni Bus & Railway, in San Francisco County:
- SFPD Opack
- SFPD Training
- SFPD Drills and Exercises
- Truck Stopping Barriers - Phase 2

- Security Integration System
- Install CBRNE sensors in the subway
- Facilities - Site Hardening
- Interoperable Communications - Radios

FY 2008 The following projects were identified for the San Francisco Muni Bus & Railway, in San Francisco County:
- Drawbridge Security (3)
- Truck Stopping Barriers (7)
- Subway Lighting (9 stns)
- Site Hardening (12yds)

FY 2007 The following projects were identified for the San Francisco Muni Bus & Railway, in San Francisco County:
- Infrastructure Protection Upgrades - Intrusion Detection Equipment, CCTVs, Real-time Surveillance, DVRs, Security Training

FY 2006 The following projects were identified for the San Francisco Muni Railway, in San Francisco County:
- Rail Security Upgrades - Surveillance, Fencing, Lighting, Motion Detection, Access Control

FY 2005 The following projects were identified for the San Francisco Muni Railway, in San Francisco County:
- CCTV Fencing Lighting Security Enhancements
- Planning Training Drills Exercises
- M & A
- Training/Travel
- Motorola Interoperable Communications

FY 2006 The following projects were identified for the San Francisco Muni Bus, in San Francisco County:
- Bus Security Upgrades - Surveillance, Fencing, Lighting, Motion Detection, Access Control

FY 2005 The following projects were identified for the San Francisco Muni Bus, in San Francisco County:
- CCTV Fencing Lighting Security Enhancements
- Planning Training Drills Exercises
- M & A
- Training/Travel

FY 2008 The following projects were identified for the Golden Gate Bridge, Highway & Transportation District, in San Francisco County:
- Bus - Site Hardening
- Ferry - Joint Exercises

FY 2007 The following projects were identified for the Golden Gate Bridge, Highway & Transportation District, in San Francisco County:
- Bus Site Hardening - Perimeter/cameras San Rafael
- Digital Video Ferry Security System

FY 2006 The following projects were identified for the Golden Gate Bridge, Highway & Transportation District, in San Francisco County:
- Perimeter Security & Surveillance Equipment at San Rafael Facility
- Ferry Security Shelter & Surveillance Equipment at Sausalito CA
- Joint Security Ferry Training Exercises

FY 2005 The following projects were identified for the Golden Gate Bridge, Highway & Transportation District, in San Francisco County:

- Surveillance/ Communication Equipment - Weatherproof Inspection Station Building

FY 2009 The following project was identified for the TJPA - Transbay Joint Powers Authority, in San Francisco County:

- Temporary Terminal Security Evaluation Preparedness Plan

SAN FRANCISCO COUNTY

Accomplishments -

230 Full face purifying respirators - $141,020 (FY01)
13 Fully encapsulated chemical resistant suits $9100 (FY01)
1290 Chemical overgarments/resistant clothing/face masks $119,502 (FY02)
1 SKD1 Quality bottle change system $26,690 (FY02)
76 Portable radios $38,379 (FY02)
15 Decontamination systems (tents, showers) $9390 (FY02)
1 Equipment trailer $5000 (FY02)
41 Chemical detection devices $28,625 (FY02)
2 Land mobile two way in suit radios $6474 (FY03 Part I)
35 Radios, repeaters/antennas $62,051 (FY03 Part I)
70 open circuit SCBA and asso gear $16,250 (FY03 Part I)
11 Defibrillators $16,931 (FY03 Part I)
2 Lifting/breaking rescue devices $19,500 (FY03 Part I)
140 Cascade system refilling SCBA oxygen bottles $88,830 (FY03 Part I)
1540 Chemical resistant over garments and face masks $131,407 (FY03 Part I)
30 Ballistic body armor vest-bomb squad $24,075 (FY03 Part I)
80 Crises mgmt software $28,720 (FY03 Part I)
21 Thermal imaging cameras $65,589 (FY03 Part II)
212 Radios $251,067 (FY03 Part II)
82 Video/surveillance cameras $39,264 (FY03 Part II)
9 Satellite phones $10,326 (FY03 Part II)
40 Open circuit SCBA face plate masks $10,880 (FY03 Part II)
170 Full face air respirators $185,980 (FY03 Part II)
801 SCBA mask/individual escape masks $113,942 (FY03 Part II)
Establish/enhance Citizen Corps Councils (Planning) - $43,520 (FY04)
Establish/enhance regional response teams (Equipment) - $183,976; (Planning) - $219,313; and (Organization) - $93,657 (FY04)
Access vulnerability of harden and harden critical infrastructure (Equipment) - $738,733 (FY04)
Build/enhance a pharmaceutical stockpile and distribution network (Equipment) - $333,519 (FY04)
Develop/enhance interoperable communications systems (Equipment) - $582,056, and (Planning) - $154,036 (FY04)
Enhance capability to support international border and waterway security (Planning) - $98,689 (FY04)
Establish/enhance a public health surveillance system (Equipment) - $55,825, and (Planning) - $25,852 (FY04)
Establish/enhance regional response teams to WMD incidents (Equipment) - $91,863; (Planning) - $99,586, and (Training) - $90,246 (FY04)
Upgrade and harden City Hall (Organization) - $67,934 (FY05)
Establish/enhance emergency plans and procedures (Planning) - $3,379,062 (FY05)
Develop/enhance interoperable communications systems (Equipment) - $4,324,347 and (Planning) - $29,563 (FY05)
Establish/enhance Public Health Surveillance System (Equipment) - $69,874 and (Planning) - $614,690 (FY05)
Enhance SF Terrorism Intelligence system (Equipment) - $195,605 and (Planning) - $231,951 (FY05)
Maintain SF Emergency Operations Staff Skill levels (Equipment) - $476,845 and (Planning) - $59,876 (FY05)

Establish/enhance regional response teams (Equipment) - $4,000,918; (Planning) - $1,246,129, and (Training) - $53,901 (FY05)
Establish/enhance sustainable homeland security exercise program - $958,537 (FY05)
Enhancement of MMRS training program (Exercise) - $59,192; (Planning) - $47,920, and (Training) - $2,028,667 (FY05)
Establish/enhance sustainable Homeland Security Program (Planning) - $870,630 (FY05)
Enhance capabilities to respond to CBRNE (Equipment) - $253,249; (Planning) - $221,943, and (Training) - $307,800 (FY05)
Maintain public awareness with EMPG & UASI grants (Planning) - $688,121 (FY05)
Expand and enhance SP medical response system equipment - $42,532 and Planning - $30,026 (FY06)
Expand Regional Capabilities Planning - $63,430 (FY06)
Enhance/Expand Regional First Responder Capabilities Training - $2,713 (FY06)
Expand/Enhance Information Sharing (Planning) - $63,916 (FY06)
Expand and Enhance Interoperable Communications equipment - $20,891 (FY06)
Enhance Port Security equipment - $33,992 (FY06)
Citizen Preparedness Planning - $20,439 (FY07)
SF Emergency Management Planning - $165,818 (FY07)
SF M&A - $32,312 (FY07)
Medical Surge Enhancement Planning - $1,625 (FY07)
SF Training - $18,583 (FY07)

SAN FRANCISCO, CITY OF (UASI)

Accomplishments -
14 Response veh/HAZMAT/Mobile Command Post vehicle $3,229,220 (FY03)
3 HAZMAT/Decon/Equipment trailers $113,961 (FY03)
165 Radios/radio repeaters $563,880 (FY03)
48 Mobile/handheld/in car computers $381,492 (FY03)
5 X-ray units/metal detectors $57,500 (FY03)
7 Search cameras/listening devices $68,070 (FY03)
109 Decon /Chem bio protective tents $126,987 (FY03)
79 Breaking/lifting devices for rescue $90,842 (FY03)
Response Watercraft $248,300 (FY04)
Response Vehicles $1,980,000 (FY04)

BAY AREA SUASI

Accomplishments -
Planning support for 10 Bay Area Counties & 3 Core Cities - $5,128,739 (FY06)
Develop regional training standards - $2,324,439 (FY06)
Develop regional strategic plan & performance standards to detect & respond to CBRNE - $649,798 (FY06)
Develop standardized training for medical surge - $803,950 (FY06)
Develop plan to standardize Mass Prophy - $412,921 (FY06)
Procurement of water treatment devices - $1,043,123 (FY06)
Develop plan to establish BA Regional Microwave Backbone - $6,731,101 (FY06)
Establish Two Additional Multi-Disciplinary Terrorism Early Warning Groups - $852,247 (FY06)
Research best practices to provide alert and warning - $66,667 (FY06)
Special Needs Project - $1,070,950 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| San Joaquin County | FY02 State Domestic Preparedness Grant Program | 336,435 | 336,435 | 0 |
| San Joaquin County | FY03 State Homeland Security Grant Program - Part I | 561,153 | 561,153 | 0 |
| San Joaquin County | FY03 State Homeland Security Grant Program - Part II | 1,406,329 | 1,406,329 | 0 |
| San Joaquin County | FY04 Homeland Security Grant Program | 2,196,767 | 2,196,767 | 0 |
| San Joaquin County | FY05 Buffer Zone Protection Program | 241,756 | 241,756 | 0 |
| San Joaquin County | FY05 Homeland Security Grant Program | 1,696,525 | 1,696,525 | 0 |
| San Joaquin County | FY06 Buffer Zone Protection Program | 179,550 | 179,550 | 0 |
| San Joaquin County | FY06 Homeland Security Grant Program | 1,351,827 | 1,351,827 | 0 |
| San Joaquin County | FY07 Homeland Security Grant Program (incl TENS) | 1,675,510 | 488,524 | 1,186,986 |
| San Joaquin County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 648,495 | 648,495 | 0 |
| San Joaquin County | FY07 Buffer Zone Protection Program | 192,000 | 0 | 192,000 |
| San Joaquin County | FY08 Homeland Security Grant Program | 1,827,264 | 195,915 | 1,631,349 |
| San Joaquin County | FY09 Homeland Security Grant Program | 1,773,569 | 0 | 1,773,569 |
| San Joaquin County Subtotal | | 14,087,180 | 9,303,276 | 4,783,904 |
| | | | | |
| San Joaquin Regional Rail Commission | FY04 Urban Area Security Initiative | 795,280 | 795,280 | 0 |
| San Joaquin Regional Rail Commission | FY05 Transit Security Grant Program | 208,550 | 208,550 | 0 |
| San Joaquin Regional Rail Commission | FY07 Transit Security Grant Program | 314,000 | 105,397 | 208,603 |
| San Joaquin Regional Rail Commission | FY07 Transit Security Grant Program Supplemental | 198,030 | 1,275 | 196,755 |
| San Joaquin Regional Rail Commission | FY08 Transit Security Grant Program | 434,653 | | 434,653 |
| San Joaquin Regional Rail Commission Total | | 1,950,513 | 1,110,502 | 405,358 |
| | | | | |
| Stockton, Port of | FY05 Homeland Security Grant Program | 150,000 | 150,000 | 0 |
| Stockton, Port of | FY07 California Port and Maritime Security Grant Program | 4,167,080 | 9,195 | 4,157,885 |
| Stockton, Port of Total | | 4,317,080 | 159,195 | 4,157,885 |
| | | | | |
| San Joaquin County Total | | 20,354,773 | 10,572,973 | 9,347,147 |

FY 2008 The following projects were identified in San Joaquin County:

- Interoperable Communications
- Preparedness planning and IED
- WMD training

FY 2007 The following projects were identified in San Joaquin County:

- Operational Area WMD Training Program
- Interoperability Communications Project
- Medical Metropolitan Response System
- TENS project
- California Port and Maritime Security Grant Program Proposition 1B Funding

FY 2006 The following projects were identified in San Joaquin County:

- Implement Operational Area Master Communication Plan
- Continued Implementation of Metropolitan Medical Response System
- Operational Area WMD and NIMS Training Program

• Enhance and continue testing new regional, internet-based, logistics tracking system

FY 2005 The following projects were identified in San Joaquin County:
• Regional mass evacuation web site and logistics
• Emergency alerting system for schools/hospitals
• Interoperable communications systems
• Enhance USAR, HazMat, command/control and detection capabilities
• Metropolitan Medical response system (MMRS)
• Develop citizen corps councils and CERT capabilities
• Administer homeland security grant
• Emergency Management Performance Grant (EMPG)
• Buffer Zone Protection Program (BZPP)

FY 2004 The following projects were identified in San Joaquin County:
• Create operational area web-based emergency response logistics system
• Develop/enhance interoperable communications systems
• Enhance USAR, HazMat, and command and control and WMD substance identifiicaiton capabilities
• Establish/enhance agro-terrorism preparedness capabilities
• Establish/enhance citizen corps councils
• Establish/enhance emergency operations center
• Establish/enhance sustainable homeland security exercise program
• Grant administration
• Install community and critical facility alerting system

FY 2009 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:
•

FY 2008 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:
• Security Exercises
• Follow-on Staff Training

FY 2007 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:
• Anti-terrorism training
• Security Surveillance System

FY 2005 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:
• Security Cameras and GPS on trains

SAN JOAQUIN COUNTY

Accomplishments -
1 Integrated computer system - $26,679 (FY01)
1 Coroner's kit - $28,539 (FY01)
6 Closed-circuit rebreathers - $27,054 (FY01)
16 Liquid and vapor ensembles - $32,583
9 Liquid and vapor ensembles - $20,508 (FY02)

1 Explosive device mitigation robot - $140,106 (FY02)
1 Equipment trailer for robot - $18,220 (FY02)
2 USAR listening devices - $19,664 (FY02)
805 Air purifying respirators - $200,364 (FY03 Part I)
14 Individual portable radios - $52,994 (FY03 Part I)
12 Liquid and vapor ensembles - $27,281 (FY03 Part I)
3 Search cameras including thermal imaging - $23,844 (FY03 Part I)
1 Bomb search protective ensemble - $16,768 (FY03 Part II)
40 Open-circuit SCBA - $108,721 (FY03 Part II)
1 WMD total containment vessel - $290,925 (FY03 Part II)
1500 Atropine auto injectors - $32,633 (FY03 Part II)
4 Listening devices - $39,328 (FY03 Part II)
3 Equipment trailers - $36,609 (FY03 Part II)
1 Web-based emergency response logistics system - $80,000 (FY04)
Enhance interoperable communications systems -$710,799 (FY04)
USAR and hazardous materials capabilities - $903,161 (FY04)
Enhance citizen corps councils - $38,147 (FY04)
1 Community and critical facility alerting system - $348,845 (FY04)
1 Regional mass evacuation website - $55,000 (FY05)
1 Emergency alerting systems for schools/hospitals - $6,000 (FY05)
Interoperable communications systems - $483,845 (FY05)
Enhance USAR, hazmat and command control capabilities - $960,064 (FY05)
Citizen corps councils and CERT capabilities - $24,000 (FY05)
Logistics system - $28,785 (FY05)
Digital, encrypted radios and Wireless data network - $484,613 (FY05)
USAR, Hazmat, Command/Control and Detection - $939,943 (FY05)
Medical MMRS - $219,361 (FY05)
CERT Response equipment and training - $23,823 (FY05)
Hospital communications system and mobile command port - $1,164,222 (FY06)
City of Stockton MMRS - $78,555 (FY06)
NIMS training - $89,100 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| San Luis Obispo County | FY02 State Domestic Preparedness Grant Program | 203,630 | 203,630 | 0 |
| San Luis Obispo County | FY03 State Homeland Security Grant Program - Part I | 249,858 | 249,858 | 0 |
| San Luis Obispo County | FY03 State Homeland Security Grant Program - Part II | 577,112 | 577,112 | 0 |
| San Luis Obispo County | FY04 Homeland Security Grant Program | 1,024,623 | 1,024,623 | 0 |
| San Luis Obispo County | FY05 Homeland Security Grant Program | 718,678 | 718,678 | 0 |
| San Luis Obispo County | FY06 Homeland Security Grant Program | 540,200 | 540,200 | 0 |
| San Luis Obispo County | FY07 Homeland Security Grant Program | 543,793 | 543,793 | 0 |
| San Luis Obispo County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 244,587 | 244,587 | 0 |
| San Luis Obispo County | FY08 Homeland Security Grant Program | 652,314 | 32,658 | 619,656 |
| San Luis Obispo County | FY09 Homeland Security Grant Program | 630,420 | 0 | 630,420 |
| San Luis Obispo County Subtotal | | 5,385,215 | 4,135,139 | 1,250,076 |
| | | | | |
| San Luis Obispo County Sherriff's Department | FY07 Buffer Zone Protection Program | 365,750 | 349,451 | 16,299 |
| San Luis Obispo County Sherriff's Department Subtotal | | 365,750 | 349,451 | 16,299 |
| | | | | |
| San Luis Obispo County Total | | 5,750,965 | 4,484,590 | 1,266,375 |

***FY 2008*** The following projects were identified in San Luis Obispo County:

- Computer Aided Dispatch Interconnectivity
- Telephonic Emergency Alert System
- Hazardous Materials Team-SCBA
- Interoperable Communications Equipment
- Emergency Operating Center Strategic Plan
- Geographic Information System Data
- Evacuation Planning
- Urban Search and Rescue
- Community Outreach
- Training
- Trauma Kits for Emergency Response

FY 2007 The following projects were identified in San Luis Obispo County:

- EOC Remote Accessibility and EOC Management Software Upgrades
- PPE Law Enforcement/Haz Matl's.
- Vaccine/Atroprine injectors
- Training
- Evacuation Planning
- Law Enforcement Tactical Rescue Vehicle
- USAR Rescue Vehicle
- Animal Rescue Supplies
- Management and Administration

FY 2006 The following projects were identified in San Luis Obispo County:

- Enhance Interoperable Communication through Radio System Integrator
- Conduct SEMS/NIMS Training and Integration Programs - Public Health
- Conduct SEMS/NIMS Training and Integration Programs - Disaster Assistance Workers

- Acquire, distribute, implement, and test Point of Distribution (POD) "Go Kits"
- Enhance Computer-Aided Dispatch Systems to provide for information/data sharing between dispatch centers
- Evacuation Route and Resource Deployment Planning
- Enhance existing EOC SEMS/NIMS computer management functionality
- Enhance Community Emergency Response Team (CERT) equipment and program development
- Develop preparedness and operational pans for day care centers throughout the Operational Area
- Provide PPE for Law Enforcement first responders in contaminated environments
- Acquire a Tactical Intervention Vehicle
- Strengthen All Hazards Response and CBRNE Response Capabilities - Two-wheel personal transports
- Develop an enhanced Community Outreach and Public Education Delivery Program
- Management and Administration of SEMS/NIMS/NRP Integration

FY 2005 The following projects were identified in San Luis Obispo County:

- Buffer Zone protection
- Criminal justice information system
- Emergency management planning and coordination
- Enhance inter-agency communications
- Fire and rescue breathing apparatus support protection
- Highway alert radio system
- Logistical support items
- PPE for law enforcement
- Search and rescue equipment update/replacment

FY 2004 The following projects were identified in San Luis Obispo County:

- Build/enhance a pharmaceutical stockpile and distribution network
- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional teams

SAN LUIS OBISPO COUNTY

Accomplishments -

6 Decontamination equipment - $64,000 (FY01)
436 Personal protective equipment - $194,212 (FY02)
15 New radios - $19,731 (FY03 Part I)
1 CBRNE detection equipment - $16,731 (FY03 Part I)
4 Rescue type vehicles - $86,966 (FY03 Part II)
1 Identification system - $6,509 (FY03 Part II)
2 CBRNE detection equipment - $105,000 (FY03 Part II)
2 Interoperable vehicles and trailers - $187,166 (FY04)
2 Explosive device and mitigation equipment - $287,000 (FY04)
1 Reverse 911 calling system - $11,000 (FY04)
1 Rescue type vehicle and equipment - $105,000 (FY05)
1 CBRNE detection equipment - $6,000 (FY05)
1 Personal protective equipment - $11,000 (FY05)
SMES/NIMS Training - $54,000 (FY06)

GO KITS - $16,000 (FY06)
Computer Aided Dispatch System - $370,000 (FY06)
Evacuation/Operations Training - $12,000 (FY06)
EOC Upgrade - $22,000 (FY06)
CERT Equipment - $15,000 (FY06)
Day Care Preparedness - $2,700 (FY06)
Bomb Squad Transport - $6,500 (FY06)
Community Outreach - $25,000 (FY06)
EOC Remote Accessibility & Management Software - $491 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| San Mateo County | FY02 State Domestic Preparedness Grant Program | 384,357 | 384,357 | 0 |
| San Mateo County | FY03 State Homeland Security Grant Program - Part I | 693,971 | 693,971 | 0 |
| San Mateo County | FY03 State Homeland Security Grant Program - Part II | 1,707,342 | 1,707,342 | 0 |
| San Mateo County | FY04 Homeland Security Grant Program | 4,635,189 | 4,635,189 | 0 |
| San Mateo County | FY05 Buffer Zone Protection Program | 276,523 | 276,523 | 0 |
| San Mateo County | FY05 Homeland Security Grant Program | 2,710,660 | 2,710,660 | 0 |
| San Mateo County | FY06 Homeland Security Grant Program | 2,307,023 | 2,307,023 | 0 |
| San Mateo County | FY07 Homeland Security Grant Program | 3,334,109 | 3,334,109 | 0 |
| San Mateo County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 2,045,652 | 2,045,652 | 0 |
| San Mateo County | FY08 Buffer Zone Protection Program | 193,030 | 13,831 | 179,199 |
| San Mateo County | FY08 Homeland Security Grant Program | 2,616,386 | 1,672,398 | 943,988 |
| San Mateo County | FY09 Homeland Security Grant Program | 2,562,928 | 196,073 | 2,366,855 |
| San Mateo County Subtotal | | 23,467,170 | 19,977,128 | 3,490,042 |
| | | | | |
| Port of Redwood City | FY05 Homeland Security Grant Program | 150,000 | 150,000 | 0 |
| Port of Redwood City | FY07 California Port and Maritime Security Grant Program | 451,480 | 0 | 451,480 |
| Port of Redwood City Total | | 601,480 | 150,000 | 451,480 |
| | | | | |
| Peninsula Corridor Joint Powers Board | FY04 Urban Areas Security Initiative | 793,386 | 793,386 | 0 |
| Peninsula Corridor Joint Powers Board | FY05 Transit Security Grant Program | 742,050 | 742,050 | 0 |
| Peninsula Corridor Joint Powers Board | FY06 Transit Security Grant Program | 723,335 | 194,991 | 528,344 |
| San Mateo County Transit District | FY06 Transit Security Grant Program | 560,000 | 496,750 | 63,250 |
| Peninsula Corridor Joint Powers Board | FY07 Transit Security Grant Program | 1,461,578 | | 1,461,578 |
| Peninsula Corridor Joint Powers Board | FY07 Transit Security Grant Program Supplemental | 888,626 | 0 | 888,626 |
| San Mateo County Transit District | FY07 Transit Security Grant Program Supplemental | 70,930 | 0 | 70,930 |
| Peninsula Corridor Joint Powers Board Total | | 5,239,905 | 2,227,177 | 3,012,728 |
| | | | | |
| North Peninsula Jewish Campus | FY05 Homeland Security Grant Program | 98,839 | 98,839 | 0 |
| Our Lady of Mount Carmel School | FY05 Homeland Security Grant Program | 79,758 | 79,758 | 0 |
| Peninsula Sinai Congregation | FY05 Homeland Security Grant Program | 59,770 | 59,770 | 0 |
| North Peninsula Jewish Campus | FY08 Nonprofit Security Grant Program | 57,839 | 55,662 | 2,177 |
| North Peninsula Jewish Campus | FY09 Nonprofit Security Grant Program | 71,340 | 0 | 71,340 |
| San Mateo County Non-Profit Organizations Total | | 367,546 | 294,029 | 73,517 |
| | | | | |
| San Mateo County Total | | 29,676,101 | 22,648,334 | 7,027,767 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

***FY 2008*** Major projects that will be funded with homeland security grants are:

- Continual Support of RTTAC
- Continual Support of Fire Com
- Continual Support of Fire Training
- Continual Support of Countywide Bomb Squad

- Continual Support of WMD SWAT Training
- Information Sharing System TCOPS S/W
- Public Information and Warning System
- Emergency Shelter Plan Annex
- NIMS Incident Planner S/W
- Upgrade Mobile Command Satellite System
- WMD Countywide Exercise
- Continual support of Citizen Prep and Citizen Response
- Continual support of Emergency Medical Supplies
- Continual Support of Ham Radio System
- Management and Administration

FY 2007 Major projects that will be funded with homeland security grants are:

- Continual Support of RTTAC
- Continual Support of Interoperable Communications
- Continual Support of the WMD Swat Team
- Continual Support of Mobile Field Force Team
- Management & Administration
- Crime Analysis & Information Sharing
- Information Sharing Video Downlink
- Continual Support of Fire Interoperable Communications
- Continual Support of Emergency Medical Supplies
- Citizen Emergency Response Team
- Interoperable Communications for Schools
- Continual Support for Coroner
- Continual Support of First Responders and Equipment

FY 2006 Major projects that will be funded with homeland security grants are:

- Continued Support of Regional Terrorism Threat Assessment Center (RTTAC)
- Continued Support of Regional Bomb Squad
- Continued Support of Hazardous Materials Detection, Response, and Decontamination Capabilities
- Develop an Operational Annex to the County WMD Plan
- Continued Support of Citizen Emergency Response Teams (CERT)
- Continued Support of Interoperable Communications
- Continued Support of Emergency Public Information and Warning
- Continued Support of Mass Prophylaxis Capabilities
- Fund Terrorism Early Warning Group
- Enhance Local CBRNE Training
- Grant Management and Administration

FY 2005 Major projects that will be funded with homeland security grants are:

- Emergency Management Program Grant
- Maintenance and replacement of equipment and 2.5% Administrative costs
- Response vehicle, interoperability equipment enhancement, and specialized training
- Develop Terrorism Training Center/alternate EOC, support Thinkstream project, and WMD SWAT training
- Enhance SMS/Public Health response with equipment, training, exercising and planning

- Equipment and training CBRNE events
- Enhance CAD system to respond during CBRNE events
- Purchase equipment to enhance response capability
- Update WMD operation plan, create tabletop exercise, and manage 05 Grants
- Purchase CERT equipment
- Maintenance and replacement of equipent and LETPP admin of 2.5%
- WMD SWAT Training Spec training, and Multi-Disciplinary SWAT Training with dispatcher
- Enhance capabilities to respond to CBRNE events - Coroner and Bomb Unit for Weapons of Mass Destruction
- Emergency Management Purchase equipment and develop training
- Regional Terrorist Threat Assessment Center (RTTAC)
- Buffer Zone Protection Program (BZPP)
- Peninsula Corridor Joint Poers Board - Assess vulnerability of and harden critical infrastructure

FY 2004 Homeland security grants are supporting the following projects:
- Establish/enhance citizen emergency preparedness awareness campaign
- Develop/enhance interoperable communications systems
- Build/enhance a pharmaceutical stockpile
- Establish/enhance regional response teams
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Management and Administration
- Peninsula Corridor Joint Powers Board - Assess vulnerability of and harden critical infrastructure

FY 2008 The following projects were identified for Peninsula Corridor Joint Powers Board (CalTrain) in San Mateo County:
- Integrated Security Center
- Anti-Terrorism Substation (2)

FY 2007 The following projects were identified for Peninsula Corridor Joint Powers Board (CalTrain) in San Mateo County:
- Station Hardening - bollards at two stations
- CCTVs at CEMOF (Emer. Mang. Ops Facility)

FY 2007 The following projects were identified for San Mateo Transit District (SamTrans) in San Mateo County:
- Security Training

FY 2006 The following projects were identified for San Mateo Transit District (SamTrans) in San Mateo County:
- Security Training
- Explosive Detection Canines
- DVRs for North, South & Central Bases
- Threat and Vulnerability Assessment and Security Plan

FY 2006 The following projects were identified for Peninsula Corridor Joint Powers Board (CalTrain) in San Mateo County:
- Station Hardening - window protection and bollards at two stations
- CCTVs at CEMOF (Emer. Mang. Ops Facility)
- Switches, MOW, Locks

FY 2005 The following projects were identified for Peninsula Corridor Joint Powers Board (CalTrain) in San Mateo County:
- Explosive Detection Canines

- Site Hardening to protect from explosive devices
- Management and Administration

SAN MATEO COUNTY

Accomplishments -
80 Liquid splash resistant chemical clothing - $24,400 (FY 01)
333 Tight-fitting, full facepiece - $63,786 (FY 01)
480 Full-face air purifying respirator - $27,043 (FY 01)
3 Decontamination system - $11,708 (FY 01)
2 Open-circuit SCBA - $3,680 (FY 01)
4 Spare cylinder/bottles for rebreathers - $5,244 (FY 01)
5 Decon litters/roller systems - $4,725 (FY 01)
2 Two-way in-suit communications - $7,269
19 Individual/portable radios and equipment - $16,769 (FY 01)
1418 Tight-fitting, full face facepiece respirators - $242,180 (FY 02)
2502 Liquid chemical splash resistant clothing - $15,138 (FY 02)
4 Closed-circuit rebreathers - $29,145 (FY 03 I)
42 Multi-gas meters - $89,676 (FY 03 I)
18 Radiation detection equipment - $48,995 (FY 03 I)
89 Decontamination systems - $11,263 (FY 03 I)
4 Open-circuit SCBA - $6,700 (FY 03 I)
16 Individual/portable radio and equipment - $64,185 (FY 03 I)
400 Ciprofloxin - $17,672 (FY 03 I)
40 Cyanide antidote kits - $7,542 (FY 03 I)
1100 Doxycycline - $20,317 (FY 03 I)
1 Equipment trailer - $11,636 (FY 03 I)
15 Crisis management software - $4,510 (FY 03 I)
91 Individual/portable radio and equipment - $169,806 (FY 03 II)
270 Tight-fitting, full face facepiece respirators - $162,564 (FY 03 II)
330 rechargeable batteries - $47,172 (FY 03 II)
2 Bomb search protective ensemble - $30,346 (FY 03 II)
9 Equipment trailers - $56,583 (FY 03 II)
1 Mobile command post - $55,945 (FY 03 II)
400 Barriers/fences - $30,200 (FY 03 II)
2 WMD equipment trailers - $35,066 (FY 03 II)
1 HazMat equipment trailer - $17,533 (FY 03 II)
2 Search cameras - $18,200 (FY 03 II)
4465 Lifting devices - $45,963 (FY 03 II)
13 Computer systems - $45,784 (FY 03 II)
Fire radio system enhancement - $46,415 (FY 04)
Interoperable communication equipment - $39,965 (FY 04)
Terrorism Incident Prevention equipment - $180,000 (FY 04)
HazMat equipment - $86,990 (FY 05)
1 Air truck - $222,488 (FY 05)
Cad upgrade - $186,000 (FY 05)
CERT equipment - $15,000 (FY 05)
1 Disaster trailer - $12,321 (FY 05)

Intercommunications equipment - $23,160 (FY 05)
Radio and scanners - $4,870 (FY 05)
Continual support of RTTAC in San Francisco (Exercise) - $870, Equipment - $306,404, Organization - $180,383, Planning - $308,830, and Training - $193,513 (FY 06)
Continual support of Regional Bomb Squad Equipment - $82,372, Exercise - $6,671, and Training - $43,498 (FY 06)
Hazardous materials detection, response and decontamination Equipment - $11,987, Exercise - $50,000, and Training - $88,406 (FY 06)
Operational Annex to the County WMD Plan - $11,369 and Equipment - $18,188 (FY 06)
Citizen Emergency Response Team - $48,326, Planning $60,975 (FY06)
Continual support of interoperable communications (Planning) - $39,968, and Equipment - $460,645 (FY 06)
Emergency Public Information and warning (Equipment) - $140,000 (FY 06)
Continual support of Mass Prophylaxis capabilities (Equipment) - $79,988 (FY 06)
Terrorism Early Warning Group (Equipment) - $50,096 (FY 06)
Continual support of Interoperable communications (Equipment) - $19,799 (FY 06)
Enhance local CBRNE training - $36,124 (FY 06)
Continual support of RTTAC Equipment - $531,186 (FY 07)
Continual support of RTTAC M&A - $30,000 (FY 07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Santa Barbara County | FY02 State Domestic Preparedness Grant Program | 271,893 | 271,893 | 0 |
| Santa Barbara County | FY03 State Homeland Security Grant Program - Part I | 398,809 | 398,809 | 0 |
| Santa Barbara County | FY03 State Homeland Security Grant Program - Part II | 969,703 | 969,703 | 0 |
| Santa Barbara County | FY04 Homeland Security Grant Program | 1,580,605 | 1,580,605 | 0 |
| Santa Barbara County | FY05 Buffer Zone Protection Program | 48,500 | 48,500 | 0 |
| Santa Barbara County | FY05 Homeland Security Grant Program | 1,063,585 | 1,063,585 | 0 |
| Santa Barbara County | FY06 Homeland Security Grant Program | 784,110 | 784,110 | 0 |
| Santa Barbara County | FY07 Homeland Security Grant Program | 816,647 | 816,647 | 0 |
| Santa Barbara County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 430,960 | 430,960 | 0 |
| Santa Barbara County | FY08 Homeland Security Grant Program | 979,018 | 0 | 979,018 |
| Santa Barbara County | FY09 Homeland Security Grant Program | 945,976 | 0 | 945,976 |
| Santa Barbara County Subtotal | | 8,289,806 | 6,364,812 | 1,924,994 |
| | | | | |
| Chabad of S. Barbara | FY09 Nonprofit Security Grant Program | 75,000 | 62,078 | 12,922 |
| Santa Barbara County Non-Profit Organizations Total | | 75,000 | 62,078 | 12,922 |
| | | | | |
| Santa Barbara County Total | | 8,364,806 | 6,426,890 | 1,937,916 |

***FY 2008*** The following projects were identified in Santa Barbara County:

- Installation of microwave repeater on Santa Barbara Channel Islands
- EOC Equipment
- Satellite Phones
- Personal Protective Equipment
- COPLINK hardware/software
- Training for first responders
- Revise and update Operations Area Terrorism Response Plan

FY 2007 The following projects were identified in Santa Barbara County:

- Management and Administration of SHSGP & LETPP Grants
- Training LE, EMG, EMS
- Records Management System
- Communications Equipment

FY 2006 The following projects were identified in Santa Barbara County:

- Grant Management and Administration
- Provide training for USAR Team and Law Enforcement personnel
- Acquire TriTech Computer-Aided Dispatch System
- Acquire law enforcement Records Management System

FY 2005 The following projects were identified in Santa Barbara County:

- Buffer Zone protection
- Emergency management planning
- Establish/enhance regional response teams
- Establish/enhance explosive ordinance disposal units/bomb squads

- Establish/enhance emergency operations center
- Establish/enhance sustainable homeland security exercise program

FY 2004 The following projects were identified in Santa Barbara County:

- Build/enhance a pharmaceutical stockpile and distribution network
- Develop/enhance interoperable communications systems
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance regional emergency response teams

SANTA BARBARA COUNTY

Accomplishments -
4 Handheld chemical agent monitors - $35,200 (FY01)
6 Radiation monitoring equipment - $9,450 (FY01)
2 Open-circuit SCBA - $15,786 (FY01)
12 Auto-vent ventilators - $22,552 (FY01)
217 Liquid chemical splash resistant clothing - $52,302 (FY02)
210 Negative pressure respirators - $44,013 (FY02)
4 Search cameras - $39,200 (FY02)
252 Liquid chemical splash resistant clothing - $60,593 (FY03 Part I)
2 Portable meteorological stations - $25,596 (FY03 Part I)
240 Negative pressure respirators - $50,414 (FY03 Part II)
11 Spare cylinders/rebreathers - $32,765 (FY03 Part II)
56 Portable UHF radios - $37,066 (FY03 Part II)
27 Mobile display terminals - $105,696 (FY03 Part II)
1 Video assessment system - $64,749 (FY03 Part II)
Enhance pharmaceutical stockpile - $19,965 (FY04)
Enhance interoperable communications systems - $367,600 (FY04)
Enhance citizen emergency preparedness campaign - $29,566 (FY04)
Enhance regional response teams - $1,116,078 (FY04)
Enhance emergency operations center - $80,000 (FY05)
Enhance explosive ordinance disposal units - $600,000 (FY05)
Enhance regional response teams - $289,330 (FY05)
Computer Aided Dispatch System - $350,000 (FY06)
Records Management System - $350,000 (FY06)
Law Enforcement Training - $56,000 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Santa Clara County | FY02 State Domestic Preparedness Grant Program | 750,922 | 750,922 | 0 |
| Santa Clara County | FY03 State Homeland Security Grant Program - Part I | 1,665,502 | 1,665,502 | 0 |
| Santa Clara County | FY03 State Homeland Security Grant Program - Part II | 3,990,522 | 3,990,522 | 0 |
| Santa Clara County | FY04 Homeland Security Grant Program | 6,133,543 | 6,133,543 | 0 |
| Santa Clara County | FY05 Buffer Zone Protection Program | 851,204 | 851,204 | 0 |
| Santa Clara County | FY05 Homeland Security Grant Program | 3,963,356 | 3,963,356 | 0 |
| Santa Clara County | FY06 Homeland Security Grant Program | 3,296,759 | 3,296,759 | 0 |
| Santa Clara County | FY07 Homeland Security Grant Program | 3,386,683 | 3,386,683 | 0 |
| Santa Clara County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 3,289,948 | 3,289,948 | 0 |
| Santa Clara County | FY08 Buffer Zone Protection Program | 386,060 | 202,311 | 183,749 |
| Santa Clara County | FY08 Homeland Security Grant Program | 4,188,404 | 1,514,876 | 2,673,528 |
| Santa Clara County | FY09 Homeland Security Grant Program | 4,064,764 | 0 | 4,064,764 |
| Santa Clara County Subtotal | | 35,967,667 | 29,045,626 | 6,922,041 |
| | | | | |
| Santa Clara Valley Transit Authority | FY05 Transit Security Grant Program | 742,050 | 742,050 | 0 |
| Santa Clara Valley Transit Authority | FY06 Transit Security Grant Program | 1,223,040 | 1,223,040 | 0 |
| Santa Clara Valley Transit Authority | FY07 Transit Security Grant Program | 1,517,185 | 1,314,175 | 203,010 |
| Santa Clara Valley Transit Authority | FY07 Transit Security Grant Program Supplemental | 949,079 | 353,433 | 595,646 |
| Santa Clara Valley Transit Authority | FY08 Transit Security Grant Program | 1,256,836 | | 1,256,836 |
| Santa Clara Valley Transit Authority Total | | 5,688,190 | 3,632,698 | 2,055,492 |
| | | | | |
| Congregation Kol Emeth | FY07 Nonprofit Security Grant Program | 37,179 | 37,179 | 0 |
| Second Harvest Food Bank | FY07 Nonprofit Security Grant Program | 24,735 | 24,735 | 0 |
| South Peninsula Hebrew Day School | FY08 Nonprofit Security Grant Program | 61,955 | 61,955 | 0 |
| Jewish Federation of Silicon Valley | FY08 Nonprofit Security Grant Program | 72,750 | 72,750 | 0 |
| Congregation Beth David | FY09 Nonprofit Security Grant Program | 75,000 | 0 | 75,000 |
| Santa Clara Non-Profit Organizations Total | | 271,619 | 196,619 | 75,000 |
| | | | | |
| San Jose, City of | FY04 Urban Areas Security Initiative | 9,923,545 | 9,923,545 | 0 |
| San Jose, City of | FY05 Homeland Security Grant Program | 6,240,075 | 6,240,075 | 0 |
| San Jose, City of Total | | 16,163,620 | 16,163,620 | 0 |
| | | | | |
| Santa Clara County Total | | 58,091,096 | 49,038,563 | 9,052,533 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 Homeland security funds are supporting the following projects:

- Staffing
- Contractors
- Training/Exercise Program
- Citizen/Community Preparedness
- Medical Equipment
- Personal Protective Equipment
- CBRNE Equipment
- Explosive Mitigation

- Interoperable Communications
- Information Technology
- MMRS

FY 2007 Homeland security funds are supporting the following projects:
- Staffing
- Contractors
- Citizen Preparedness/Animals in Disaster
- Training & Exercise
- Personal Protection Equipment
- Explosive Device Mitigation
- CBRNE Logistical Support Equipment
- Decontamination Equipment
- Detection Equipment
- CBRNE Operational Search & Rescue Equipment
- Information Technology
- Medical Equipment
- Interoperable Communication Equipment
- San Jose 2007 MMTF for CBRNE Response

FY 2006 Homeland security funds are supporting the following projects:
- Emergency Response Vehicles Project
- Personal Protection Equipment Project
- Explosive Mitigation Equipment Project
- Medical Equipment Project
- Interoperable Communications Project
- Aviation/Dive Equipment Project
- WMD Training
- WMD Exercise
- Community-Based Education and Training Project
- Citizen Preparedness Project
- Contractors - Public Outreach Project
- Continue Planning Study
- Grants Management
- Out-of-date Pharmaceutical Replacement Project and annual Regional Metropolitan Medical Task Force (MMTF) exercise
- Detection Equipment
- Mobile Fingerprint Workstations

FY 2005 Homeland security funds are supporting the following projects:
- EMPG
- Training
- Exercise
- Explosive Mitigation - Bomb Squad Vehicle & Equipment
- CLETS Alternative Site
- EMS Tactical Channel Expansion
- GIS Project
- CERT Funding

- Emergency Command, EOC Logistics Section Enhancement
- Community Shelter
- OES Accountant
- CMFT Program Co-Coordinator, CMFT Planning Position
- CBRNE Response Vehicles and Equipment
- Equipment purchase for CBRNE response
- Medical Health Response Planner & CMRS Coordinator
- Planning Staff
- Spontaneous Volunteers & Vulnerable Populations Projects
- Buffer Zone Protection Program
- Santa Clara Valley Transportaiton Authority - Assess Vulnerability of and/or harden/protect critical infrastructure and key assets

FY 2004 Emergency preparedness projects being funded by homeland security grants are:

- Citizens Corp
- LAPD weather tight storage containers, Decon trailer
- LAPD trailer and LGPD generator
- SUV Project
- Bay MAC, S/O data terminals, CLETS alternative site
- Exercise Staff
- SJPD Bomb Squad APRs, SJPD & S/O Bomb Squad x-ray units
- DA Digital recorders, Interview rooms, RCAP
- Sheriff's Office night vision goggles, S/O watercraft equipment
- Santa Clara Police Department surveillance equipment and night vision goggles
- Sheriff's Office training
- Orange Alert Costs
- Manage & Administer HSGP selected grant deliverables
- VPOPS
- EMS Casualty Collection Point Mobile Trailer/Equipment, MCI Decon equipment
- Santa Clara County Fire Chiefs Association to procure mobile Air/Light CBRNE Logistical Support Units, Helicpter downlinks, Equipment for Trailers
- Training program

FY 2009 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:

- LIDS at Hamilton Light Rail Stn
- CCTV Video on Demand Cameras on Buses
- Chaboya Bus Operating Division Hardening

FY 2008 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:

- Site Hardening

FY 2007 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:

- NIMs Training Phase 2
- CCTV/LIDS at selected stns
- CCTV at Guadalupe Light Rail Division

FY 2006 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:

- CCTV Security Enhancements at Mt View, Alum Rock, Great Mall & Hamilton lt rail stns
- CCTV Video on Demand, Cerone Division

- Security fencing - Guadalupe light rail division
- NIMs Training Phase 1
- CCTV Security Enhancements at Tamien and Curtner lt rail stns
- CCTV/LIDS Light Rail (Guadalupe) Division

FY 2005 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:

- Cameras on trains (20 vehicles)
- CCTV's at Santa Clara light rail
- Newhall security fence
- Golden Guardian Exercise 2007
- High Security Fence for the Guadalupe Light Rail Division

SANTA CLARA COUNTY
Accomplishments -
164 Interoperable communications equipment - $452,325 (FY 01)
3028 Tight-fitting, full facepiece respirators - $151,737 (FY 02)
2 Search camera - $20,344 (FY 02)
1 Equipment trailer - $4012 (FY 02)
1 Decon system - $8,996 (FY 02)
17 Fully encapsulated liquid and vapor ensemble - $16,794 (FY 02)
66 Individual/portable radios and equipment - $125,109 (FY 02)
20 Radiation detection equipment - $6,580 (FY 02)
1 Multi-gas meter - $6,050 (FY 02)
50 Tight-fitting full facepience respirators - $6,650 (FY 03 I)
1 Individual/portable radio and equipment - $84,530 (FY 03 I)
2 Robot (mitigation and remediation) - $194,952 (FY 03 I)
2 Robot upgrades - $34,371 (FY 03 I)
6 Open-circuit SCBA $21,877 (FY 03 I)
1 Antenna system - $87,944 (FY 03 I)
575 Liquid splash resistant chemical clothing - $17,192 (FY 03 I)
575 Chemical resistant boots - $13,800 (FY 03 I)
775 Chemical resistant gloves - $10,664 (FY 03 I)
7 SCBA equipment and software - $51,205 (FY 03 I)
3 Lifting devices - $7,280 (FY 03 I)
3 Listening devices - $29,775 (FY 03 I)
3 Blocking and bracing materials - $12,440 (FY 03 I)
3 Photo-Ionization detectors - $16,990 (FY 03 I)
3 Stand off chemical detector - $47,800 (FY 03 I)
3 Colorimetric tubes - $8,910 (FY 03 I)
3 Personal Dosimeter - $9,360 (FY 03 I)
6 Tents - $85,594 (FY 03 I)
10 Decon system - $20,514 (FY 03 II)
20,035 Isolation containers - $12,438 (FY 03 II)
1 Radiation detection equipment - $11,750 (FY 03 II)
4 Small generators - $11,200 (FY 03 II)
4 Multi-gas meters - $6,068 (FY 03 II)

8 Lifting devices - $3,470 (FY 03 II)
4 Interoperable communications equipment - $14,000 (FY 03 II)
4 Individual/portable radios and equipment - $25,947 (FY 03 II)
2893 Medical supplies and pharmaceuticals - $62,382 (FY 03 II)
4 Law enforcement surveillance equipments - $179,105 (FY 03 II)
1 Data collection software - $123,611 (FY 03 II)
4 2-wheel personal transport vehicles – $23,000 (FY 03 II)
1 Bomb response vehicles - $148,413 (FY 03 II)
1 Computer aided dispatch system - $26,465 (FY 03 II)
1 Crisis management software - $15,000 (FY 03 II)
Citizen corps program - $80,267 (FY04)
1 Decontamination trailer - $20,000 (FY04)
1 Equipment trailer - $12,000 (FY04)
1 Generator - $30,000 (FY04)
1 SUV - $91,000 (FY04)
Data terminals - $300,000 (FY04)
Bomb suits - $15,000 (FY04)
Bomb x-ray units - $61,088 (FY04)
Digital recorders - $434,724 (FY04)
Night vision goggles - $31,142 (FY04)
Surveillance equipment - $20,000 (FY04)
Casualty collection point mobile trailer/equipment - $500,000 (FY04)
Bomb squad vehicle and equipment - $50,000 (FY05)
EMS tactical channel expansion - $500,000 (FY05)
Geographic information system - $295,500 (FY05)
CERT funding - $95,000 (FY05)
CBRNE response vehicles and equipment - $267,900 (FY05)
Spontaneous volunteers and vulnerable populations project - $205,000 (FY05)
Emergency Response Vehicles - $686,753 (FY06)
PPE Project - $372,882 (FY06)
Explosive mitigation equipment project - $74,285 (FY06)
Medical equipment project - $468,591 (FY06)
Handheld portable police radios - $118,516 (FY06)
Specialty team equipment - $11,289 (FY06)
WMD Training Development and production - $306,529(FY06)
WMD Exercise development and production - $130,500 (FY06)
CERT program - $124,644, Exercise $3,288, Planning $35,699, Training $2,126
Collaborative Planning for vulnerable populations - $73,042 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Santa Cruz County | FY02 State Domestic Preparedness Grant Program | 215,081 | 215,081 | 0 |
| Santa Cruz County | FY03 State Homeland Security Grant Program - Part I | 254,176 | 254,176 | 0 |
| Santa Cruz County | FY03 State Homeland Security Grant Program - Part II | 632,373 | 632,373 | 0 |
| Santa Cruz County | FY04 Homeland Security Grant Program | 1,003,939 | 1,003,939 | 0 |
| Santa Cruz County | FY05 Buffer Zone Protection Program | 48,500 | 48,500 | 0 |
| Santa Cruz County | FY05 Homeland Security Grant Program | 713,361 | 713,361 | 0 |
| Santa Cruz County | FY06 Homeland Security Grant Program | 502,835 | 502,835 | 0 |
| Santa Cruz County | FY07 Homeland Security Grant Program | 545,978 | 525,657 | 20,321 |
| Santa Cruz County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 440,505 | 440,505 | 0 |
| Santa Cruz County | FY08 Homeland Security Grant Program | 646,535 | 262,426 | 384,109 |
| Santa Cruz County | FY09 Homeland Security Grant Program | 626,905 | 0 | 626,905 |
| Santa Cruz County Total | | 5,630,188 | 4,598,853 | 1,031,335 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

***FY 2008*** Homeland security grants will fund the following projects:

- SCCECC narrow-banding study
- Law CERT training (Citizen Corp)
- WPD Gas mask respiratory protection gas masks
- WPD ICS 300/400 Training
- SVPD mobile data terminals
- CPD portable radios
- SCPD ballistics blanket
- S.O. aircraft radio
- S.O. radiation detection equipment
- EMS defib/cardiac monitors/pacing
- EMS handheld pda for emergency responders
- EMS phone, sat/mobile
- Fire CBRNE detection equipment
- Fire portable radios
- Fire CERT training
- OES CISD management training
- OES CSTI PIO training
- OES CSTI EQ class

FY 2007 Homeland security grants will fund the following projects:

- Interoperable Communications Equipment
- ICS 300 & 400 Training
- Sheriff Office Interoperability Communications Equipment
- Scotts Valley Training on Interoperable Equipment
- Capitola P-25 compliant portable radios
- Capitola Mobile Communication Updates
- Capitola CERT

- Watsonville Public Safety Wireless Local Area Network
- Watsonville EOC Management Software
- EMS Equipment used for disaster response
- EMS PPE
- EMS CERT
- EMS Interoperable Communications Equipment
- FIRE CERT
- Fire Citizen Corps
- Fire Interoperable Communications
- County EMP Updates/EOC exercise development
- Management & Administration

FY 2006 Homeland security grants will fund the following projects:

- Purchase equipment for Santa Cruz Op Area Fire/HAZMAT Response Improvement
- Purchase equipment for Santa Cruz Op Area Fire Command Vehicle Project
- Santa Cruz Op Area CBRNE/WMD Response Training for Fire Personnel
- City of Capitola PD LERT Training
- Strengthen City of Capitola interoperable communications capabilities
- EMS First Responders Required Training
- Medical Surge Training and Exercise Coordination
- OES Op Area Planning, Organization and Training coordination; and Training and Exercise Development
- Purchase SCUBA Gear for City of Santa Cruz Critical Infrastructure/Key Resource Protection
- City of Santa Cruz NIMS Training
- Sheriff LERT Training
- Sheriff First Responders Interoperable Communications Equipment
- Watsonville Public Safety Wireless Local Area Network (PS_WLAN)
- Watsonville EOC Management Software
- Watsonville PD LERT Training
- Scotts Valley PD LERT Training
- Strengthen Scotts Valley PD Interoperable Communication Capabilities
- Scotts Valley PD NIMS Training
- Grant Management and Administration

FY 2005 Homeland security grants will fund the following projects:

- Buffer Zone Protection Program
- City of Capitola Joint Homeland Security Training with allied law enforcement and emergency response agencies
- City of Capitola share of Santa Cruz Law Enforcement Records Management System wireless Data Network
- City of Santa Cruz share of Santa Cruz Law Enforcement Records Management System wireless Data Network
- City of Scotts Valley Police Department Respiratory Protection Program and upgrade of special response teams equipment
- City of Scotts Valley share of Santa Cruz Law Enforcement Records Management System wireless Data Network
- City of Watsonville share of Santa Cruz Law Enforcement Records Management System wireless Data Network
- City of Watsonville Wireless Local Area Network PS-LAN
- Combined EMPG projects
- County Fire Department PPE
- Emergency Medical Services installation of Mobile Data Computer System
- Expansion and upgrade of Sheriff's identification and credentialing system
- First Responders Interoperability and Firefighter Safety

- Government center and Mt. Bielawski security
- Operational Area Planning, Training and Exercise Development for Sheriff's Department
- Outfitting of Sheriff's Dept. Incident Command Prime Mover
- Purchase and installation of radio control unit for bomb robot
- Santa Cruz Police Dept. MDC modem upgrades for police vehicles
- Upgrade of City of Capitola Mobile Incident Command infrastructure
- Upgrade of Sheriff's SWAT equipment

FY 2004 Emergency preparedness grants are being used to fund these projects:

- Develop/enhance interoperable communications systems
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance regional response teams
- Establish/enhance sustainable homeland security training program
- Multi-Hazard, Multi-Discipline Planning
- Public Health Continuity of Operations Plan
- Replacement of City of Capitola mobile data computer radio base station
- Replacement of City of Santa Cruz mobile data computer radio base station
- Rewrite City of Scotts Valley Emergency Operations Plan
- Terrorism and WMD training and exercises for City of Capitola
- Terrorism and WMD training and exercises for City of Santa Cruz
- WMD Training and Exercise for Emergency Personnel and First Responders in City of Scotts Valley

SANTA CRUZ COUNTY

Accomplishments -

2 Integrated computer systems - $18,858 (FY01)
1 Radiation monitoring unit - $9,957 (FY01)
85 Negative pressure air respirators - $20,420 (FY01)
6 Closed-circuit rebreathers - $14,880 (FY01)
4 Liquid and vapor ensembles - $10,249 (FY02)
5 Open-circuit SCBA - $25,569 (FY02)
1 Decontamination shower waste collection - $15,574 (FY02)
2 Search cameras with thermal imagers - $24,658 (FY02)
1 Bomb response vehicle $149,999 (FY03 Part I)
15 Multi-gas meters - $37,938 (FY03 Part II)
2 Lifting devices - $60,737 (FY03 Part II)
1 Antenna system - $31,111 (FY03 Part II)
1 Hazmat response vehicle - $79,755 (FY03 Part II)
1 Mobile laptop computer and license - $9,448 (FY04)
1 Hazmat vehicle - $357,968 (FY04)
1 Freightliner cab - $80,000 (FY04)
1 Mobile access router - $19,995 (FY04)
Mobile date computers and installation into fire trucks - $25,132 (FY04)
Data radio paragon - $26,536
Incident command post truck body - $19,620 (FY05)
Bomb unit radio control - $20,175 (FY05)
Mobile data communication - $148,936 (FY05)

Santa Cruz Op Area Fire/Hazmat response improvement - $53,165 (FY06)
Santa Cruz op Area Fire Command project - $15,000 (FY06)
Santa Cruz Op Area Fire Training - $595, and Equipment – $6,222 (FY06)
City of Capitola PD LERT Exercise - $1,366 (FY06)
City of Capitola Data modems/antennas - $12,302 (FY06)
Medical Surge Support (Exercise) - $26,333, and Training - $25,855 (FY06)
OES Op Area Planning, Organization, Training coordination (Equipment) - $19,237, and Planning - $13,499 (FY06)
City of Santa Cruz critical infrastructure/key resource SCUBA gear - $70,414 (FY06)
City of Santa Cruz NIMS training (Equipment) - $7,823 (FY06)
Sheriff LERT Training - $15,424 (FY06)
Sheriff first responders interoperability equipment - $137,024 (FY06)
Watsonville Public Safety wireless local area network - $54,140 (FY06)
Watsonville PD LERT training - $6,078 (FY06)
Watsonville EOS management software - $7,971 (FY06)
Scotts Valley PD LERT training - $2,287, and Equipment - $563 (FY06)
Scotts Valley PD Satellite telephone - $4,532 (FY06)
Scotts Valley NIMS Training - $6,843 (FY06)
Sheriff's Office Interoperability Communications Equip - $132,178 (FY07)
Capitola P-25 Compliant Radios - $6,682 (FY07)
Watsonville Public Safety wireless local area network - $19,307 (FY07)
Watsonville EOC Management Software Equipment - $10,331 (FY07)
Watsonville EOC Management Software & Training - $5,629 (FY07)
EMS Equipment for disaster response Equipment - $18,281 (FY07)
EMS PPE - $22,500 (FY07)
EMS CERT Equipment - $14,333 (FY07)
EMS CERT Training - $679 (FY07)
Fire CERT Training - $9,316 (FY07)
Fire Cirtizen Corps Equipment - $14,126 (FY07)
Fire Interoperable Communications Equipment - $10,693 (FY07)
M&A - $16,379 (FY07)
SCPD Balistics Blanket - $27,211 (FY08)
EMS handheld PDA for Emergency Responders - $3,000 (FY08)
OES CISD Management Training - $5,200 (FY08)
SCCECC Narrow-Banding Study - $144,837 (FY08)
S.O. radiation detection equipment - $23,973 (FY08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Shasta County | FY02 State Domestic Preparedness Grant Program | 178,076 | 178,076 | 0 |
| Shasta County | FY03 State Homeland Security Grant Program - Part I | 157,715 | 157,715 | 0 |
| Shasta County | FY03 State Homeland Security Grant Program - Part II | 429,612 | 429,612 | 0 |
| Shasta County | FY04 Homeland Security Grant Program | 758,174 | 758,174 | 0 |
| Shasta County | FY05 Buffer Zone Protection Program | 97,000 | 97,000 | 0 |
| Shasta County | FY05 Homeland Security Grant Program | 442,708 | 442,708 | 0 |
| Shasta County | FY06 Buffer Zone Protection Program | 179,550 | 179,550 | 0 |
| Shasta County | FY06 Homeland Security Grant Program | 560,844 | 560,844 | 0 |
| Shasta County | FY07 Homeland Security Grant Program | 406,119 | 406,119 | 0 |
| Shasta County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 153,561 | 153,561 | 0 |
| Shasta County | FY07 Public Safety Interoperable Communications Grant Program | 200,000 | 188,288 | 11,712 |
| Shasta County | FY08 Homeland Security Grant Program | 473,701 | 248,765 | 224,936 |
| Shasta County | FY08 Interoperable Emergency Communications Grant Project | 10,000 | 9,144 | 856 |
| Shasta County | FY09 Homeland Security Grant Program | 458,982 | 166,858 | 292,124 |
| Shasta County Total | | 4,506,042 | 3,976,414 | 529,628 |
| | | | | |
| Shasta Area Safety Communications Agency (SHASCOM) | FY08 Interoperable Emergency Communications Grant Project | 157,903 | 46,632 | 111,271 |
| Shasta Area Safety Communications Agency (SHASCOM) | FY09 Interoperable Emergency Communications Grant Program | 86,215 | 0 | 86,215 |
| SHASCOM Total | | 244,118 | 46,632 | 197,486 |
| | | | | |
| Shasta County Total | | 4,750,160 | 4,023,046 | 727,114 |

FY 2008

- Planning and Training associated with MRC-FNC CA., volunteers and citizen surge capacities
- Purchase a public health storage rack system for cargo trailers
- Purchase repeaters, base station equipment and instal mobile radios in patrol vehicles for "Command Net Project"
- Purchase information technology equipment for the public safety network
- Upgrade mobile radios to support interoperability
- Upgrade portable radios to support interoperability
- Purchase a bomb robot along with Tehama and Trinity to strengthen and enhance response to IED and to ensure first responder safety
- Conduct USAR Training

FY 2007

- Alternate PSAP upgrade (Cal Fire)
- IPSS Back-up system and system protection
- Upgrade Emergency Citizen Notification System
- Conduct USAR Training
- Purchase pre-incident planning software solutions, including training
- Purchase CBRN PPE for Coroner/Forensic Pathology staff
- Management and Administration of SHSP funds

FY 2006

- Update and Complete Shasta County Mobile Command Vehicle
- Back-up Power Upgrade for County/City 9-1-1 Communications Center and EOC
- USAR Training and Equipment

- Acquire a Gas-Fired Regional Incinerator/Crematory system
- Grant Management and Administration
- Purchase new EOD/Bomb team equipment to enhance response capabilities

FY 2005

- Establish/enhance Citizen Corps Councils
- City of Redding Decontamination System
- Enhance capability of Redding Fire Dept to respond to CBRNE events
- Enhance Fire/Law Repeater communications
- Enhance information sharing in County Emergency Operations Center (EOC)
- Enhance the Integrated Public Safety Data Communications System (IPSS)
- Mass casualty supplies
- National Incident Management System (NIMS) compliance implementation and training
- Weapons of Mass Destruction (WMD) training
- Obtain operational area mobile command vehicle
- Review threat analysis and risk assessment
- Shasta College interoperable communication equipment
- Buffer Zone Protection Program (BZPP)
- Administer the Homeland Security Grant Program

FY 2004

- Establish/enhance regional response teams
- Establish/enhance Citizen Corps Councils
- Establish and train a Tactical Medics Program
- Establish/enhance Emergency Operations Center (EOC)
- Enhance coroner's response to Weapons of Mass Destruction (WMD) incidents
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance a public health surveillance system
- Establish/enhance Explosive Ordinance Disposal units/bomb squads
- Build/enhance a stockpile of emergecy medical supplies

SHASTA COUNTY

Accomplishments -

30 Liquid splash resistant clothing - $3,132 (FY01)
2 Decontamination systems - $3,640 (FY01)
1 Radio interconnect system - $40,888 (FY02)
2 Stand-off chemical detectors - $13,000 (FY02)
2 Search cameras including thermal imaging - $18,750 (FY02)
4 Open-circuit SCBA - $14,400 (FY03 Part I)
1 Portable x-ray unit - $15,500 (FY03 Part I)
2 Fiber optic kits - $37,228 (FY03 Part I)
2 Equipment trailers - $9,055 (FY03 Part I)
1 Hazmat response vehicle - $275,000 (FY03 Part II)

30 Individual portable radios - $22,200 (FY03 Part II)
Establish/enhance regional response teams - $245,160 (FY04)
Citizen corps councils - $21,489 (FY04)
Enhance regional response teams - $209,766 (FY04)
Enhance explosive ordinance disposal unit - $46,143 (FY04)
Citizen corps program - $21,000 (FY05)
Decontamination system - $25,000 (FY05)
Enhance fire capability to respond to CBRNE events - $11,945 (FY05)
1 Command van - $210,000 (FY05)
Threat analysis and risk assessment - $22,416 (FY05)

Update and complete Shasta Co mobile command vehicle - $124,028 (FY06)
Back up power upgrade for Co/City 911 center - $124,889 (FY06)
USAR training & equipment - $139,277 (FY06)
Incinerator/Creamatory System - $99,000 (FY06)
M&A - $16,336 (FY06)
EOD/Bomb team equipment - $57,314 (FY06)

Alternate PSAP Upgrade /CDF - $47,052 (FY07)
IPSS Back up System & System Protection - $115,000 (FY07)
Upgrade Emergency Citizen Notification System - $112,065 (FY07)
USAR TR - $54,725 (FY07)
Preincident planning software solutions - $29,920 (FY07)
PPE for coroner/forensic pathology staff - $2,456 (FY07)
M&A - $10,837 (FY07)

MRC-FNC CA - $5,995 (FY08)
Public Health - Storage Rack System - $0 (FY08)
Command Net Project - $27,354 (FY08)
Public Safety Network - $0 (FY08)
Upgrade Mobile Radios - $13,212 (FY08)
Upgrade Portable Radios - $15,969 (FY08)
Bomb Robot - $119,387 (FY08)
USAR Training & Equipment - $0 (FY08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Sierra County | FY02 State Domestic Preparedness Grant Program | 123,043 | 123,043 | 0 |
| Sierra County | FY03 State Homeland Security Grant Program - Part I | 18,777 | 18,777 | 0 |
| Sierra County | FY03 State Homeland Security Grant Program - Part II | 57,891 | 57,891 | 0 |
| Sierra County | FY04 Homeland Security Grant Program | 177,145 | 177,145 | 0 |
| Sierra County | FY05 Homeland Security Grant Program | 157,752 | 157,752 | 0 |
| Sierra County | FY06 Buffer Zone Protection Program | 179,550 | 179,550 | 0 |
| Sierra County | FY06 Homeland Security Grant Program | 105,855 | 105,855 | 0 |
| Sierra County | FY07 Homeland Security Grant Program | 105,884 | 0 | 105,884 |
| Sierra County | FY08 Homeland Security Grant Program | 106,931 | 0 | 106,931 |
| Sierra County Total | | 1,032,828 | 820,013 | 212,815 |

FY 2008
- Participate in training and exercises for first responders and government officials
- Develop, coordinate, implement and evaluate communications
- Planning for Citizen Corps Public education and outreach for emergency plans
- Purchase interoperable communications equipment for first responders

FY 2007
- Purchase an All Hazards Emergency Command Vehicle
- Conduct/Attend Training
- Management and Administration of SHSP/LETPP funds
- Conduct All Hazards Emergency Planning
- Enhance public alerting system

FY 2006
- Obtain training for all disciplines
- Enhance Interoperable Communications
- Emergency Respnders Equipment and Readiness Project
- Grant Management and Administration

FY 2005
- Enhance interoperable communications systems
- Enhance emergency plans and procedures to reflect the national Response Plan and National Incident Management System (NIMS)
- Ensure regional response teams are trained and equipped for a Weapons of Mass Destruciton (WMD) event
- Enhance a terrorism information/early warning system or task force

FY 2004
- Enhance a terrorism informaiton/early warning system or task force
- Enhance Citizen Corps Councils
- Enhance regional resonse teams

SIERRA COUNTY

Accomplishments -

Six closed-circuit rebreather apparatus - $18,000 (FY01)

10 spare cylinders/canisters - $10,000 (FY01)
Four closed circuit rebreather apparatus - $10,000 (FY01)
Three closed circuit rebreather apparatus - $7,725 (FY01)
Four sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $8,000 (FY01)
One unit of manual biphasic defibrillators - $9,664 (FY02)
18 personal cooling systems - $17,897.94 (FY02)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $10,000 (FY02)
22 personal cooling systems - $22,000 (FY02)
One search cameras - $10,592 (FY02)
Two sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $10,000 (FY03, Part II)
24 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $10,387.92 (FY03, Part I)
Establishment of early terrorism warning system - $13,828 (FY04)
Establish Citizen Corps Councils - $15,133 (FY04)
Establish and enhance regional response teams - $148,184 (FY04)
National Incident Management System - $40,378 (FY05)
Safety (establish and enhance regional response teams) - $141,308 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Siskiyou County | FY02 State Domestic Preparedness Grant Program | 140,205 | 140,205 | 0 |
| Siskiyou County | FY03 State Homeland Security Grant Program - Part I | 40,515 | 40,515 | 0 |
| Siskiyou County | FY03 State Homeland Security Grant Program - Part II | 149,528 | 149,528 | 0 |
| Siskiyou County | FY04 Homeland Security Grant Program | 317,224 | 317,224 | 0 |
| Siskiyou County | FY05 Homeland Security Grant Program | 248,386 | 248,386 | 0 |
| Siskiyou County | FY06 Homeland Security Grant Program | 177,144 | 177,144 | 0 |
| Siskiyou County | FY07 Homeland Security Grant Program (including TENS) | 237,295 | 237,295 | 0 |
| Siskiyou County | FY08 Homeland Security Grant Program | 194,270 | 160,858 | 33,412 |
| Siskiyou County | FY09 Homeland Security Grant Program | 190,172 | 85,154 | 105,018 |
| Siskiyou County Total | | 1,694,739 | 1,556,309 | 138,430 |

FY 2008

- Purchase a modular bomb robot system to enhance explosive device mitigation
- Enhance OA GIS capabilities through developing new plans and protocols
- Attend emergency management training
- Planning for the CERT program
- Purchase a 25kw generator
- Revise and print EOP
- Attend HazMat Ops and Decon training

FY 2007

- Replace Back-up Power Supply at S.O.
- Provide for Portable Power Supply
- Purchase Air Quality Sampling/Monitoring equipment
- Enhance EOC Operations
- TENS Program
- Purchase an EOD robot component for use with FY08 robot

FY 2006

- Improve public safety communications systems
- Continued enhancement of response capabilities to WMD/CBRNE incidents

FY 2005

- Assess vulnerability of and harden critical infrastructure
- Continue to enhance interoperable communications with all allied agencies
- Enhance first responder equipment to respond to Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) incidents
- Enhance regional response capabilities of HazMat Team
- Enhance backup and primary Emergency Operations Center (EOC) within the Operational Area
- Administer the Homeland security Grant Program

FY 2004

- Assess vulnerability of and harden critical infrastructure
- Enhance interoperable communications systems

- Enhance emergency responders capabilities to respond to CBRNE incidents
- Enhance Citizen Corps Councils
- Enhance Emergency Operations Center (EOC)
- Enhance regional response teams

SISKIYOU COUNTY

Accomplishments -
Six closed circuit rebreathers - $13,200 (FY01)
Three decontamination systems - $7,500 (FY01)
One set of portable radios, software radios, portable repeaters, interconnect systems, satellite phones, batteries, chargers, etc.) - $15,413 (FY02)
Three equipment trailers - $19, 623.53 (FY02)
One computer system designated for integrated system to assist in detection and communication efforts. - $10.013 (FY02)
Three tents standard or air for chemical and biological detection - $43,936.25 (FY02)
49 Powered Air Purifying Respirators (PAPR) - $33,565 (FY03, Part I)
111 Powered Air Purifying Respirators (PAPR) - $76,035 (FY03, Part 2)
300 Liquid Chemical Splash Resistant Clothing - $18,000 (FY03, Part 2)
Four HVAC fans for decontamination tents – $10,000 (FY03, Part II)
Three sets of oxygen administration equipment - $6,255 – (FY03, Part II)
Three CBRNE search cameras - $39,000 – (FY03, Part II)
Taxes - $9,723.50 – (FY03, Part II)
Assessment of vulnerability and hardening of critical infrastructure - $66,515 (FY04)
Development and enhancement of interoperable communications systems - $22,000 (FY04)
Enhancement of Emergency responders capabilities in response to CRBNE incidents - $157,130 (FY04)
Establish and enhancer Citizen Corps Councils - $16,675 (FY04)
Establish and enhance an emergency operations center - $35,000 (FY04)
Establish and enhance regional response teams - $20,870 (FY04)
Assessment of vulnerability and hardening of critical infrastructure - $40,000 (FY05)
Continue to enhance interoperable communications with all allied agencies - $20,000 (FY05)
Continue to enhance First Responder equipment to respond to CBRNE incidents - $167,781 (FY05)
Develop/enhance interoperable communications phase I - $159,410 (FY06)
Enhance responder capabilities - $17,734 (FY06)
Purchase air quality monitors - $38,254 (FY07)
Purchase various EOC equipment/supplies - $31,558 (FY07)
Enhance EOC operations - $5,335 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Solano County | FY02 State Domestic Preparedness Grant Program | 271,961 | 271,961 | 0 |
| Solano County | FY03 State Homeland Security Grant Program - Part I | 396,785 | 396,785 | 0 |
| Solano County | FY03 State Homeland Security Grant Program - Part II | 973,199 | 973,199 | 0 |
| Solano County | FY04 Homeland Security Grant Program | 1,582,449 | 1,582,449 | 0 |
| Solano County | FY05 Buffer Zone Protection Program | 259,117 | 259,117 | 0 |
| Solano County | FY05 Homeland Security Grant Program | 1,067,330 | 1,067,330 | 0 |
| Solano County | FY06 Homeland Security Grant Program | 700,758 | 700,758 | 0 |
| Solano County | FY07 Homeland Security Grant Program | 817,318 | 785,750 | 31,568 |
| Solano County | FY07 Buffer Zone Protection Program | 182,875 | 0 | 182,875 |
| Solano County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 12,078 | 12,078 | 0 |
| Solano County | FY08 Homeland Security Grant Program | 975,126 | 817,581 | 157,545 |
| Solano County | FY09 Homeland Security Grant Program | 936,987 | 0 | 936,987 |
| Solano County Subtotal | | 8,175,983 | 6,867,008 | 1,308,975 |
| | | | | |
| Vallejo, City of, Transportation Program | FY06 Transit Security Grant Program - Ferry | | 0 | 0 |
| Vallejo, City of, Transportation Program | FY07 Transit Security Grant Program - Ferry | | 0 | 0 |
| Vallejo, City of, Transportation Program Subtotal | | 0 | 0 | 0 |
| | | | | |
| Solano County Total | | 8,175,983 | 6,867,008 | 1,308,975 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Solano County:

- TICP Planning Project
- IED Grant Requirement
- Rescue Team Support
- First Responder Training
- HazMat Support
- Mobile Field Force Support
- Law Enforcement Requirement
- Medical Support
- Dive Team Support
- Tactical Interoperable Communications Project
- FIU/CBRNE Support

FY 2007 The following projects were identified in Solano County:

- Citizens Corp
- HazMat Support
- CBRNE Search and Rescue Support
- First Responder Training
- Radio Interoperability Support Program
- Medical Support

- Mobile Field Force Support
- To expand the capabilities of the Solano County Dive/Rescue Team

FY 2006 The following projects were identified in Solano County:

- Complete a county-wide radio interoperability project
- Fund a position to organize, manage and facilitate NIMS/SEMS training and perform grant management
- Provide ICS/SEMS/NIMS training to first responders
- Continue First Responder CBRNE training; Continue program development for Inter-Agency HazMat Response Team and multi-agency Law Enforcement Mobile Field Force Team
- Develop a medical equipment and pharmaceutical supply cache
- Continue support for existing and developing CERT programs

FY 2005 The following projects were identified in Solano County:

- Buffer Zone Protection Program (BZPP)
- Solano County EMPG
- Solano County Multi-Agency HazMat and Mobile Field Force Teams
- Solano County Radio Interoperability Project

FY 2004 The following projects were identified in Solano County:

- Develop/enhance interoperable communications systems
- Establish/enhance Citizen Corps Councils
- Establish/enhance regional response teams

FY 2007 The following ferry project was identified for the City of Vallejo Transportation Program in Solano County:

- Ferry Facility Security Enhancements

FY 2006 The following ferry project was identified for the City of Vallejo Transportation Program in Solano County:

- Ferry Facility Security Enhancements

SOLANO COUNTY

Accomplishments -

52 Detection, Radiological - $67,930.00 (FY 01)
188 Interoperable Communication Equipment - $47,196.00 (FY 01)
1 Detection, Biological $11,846.00 (FY 02)
2 Detection, Chemical - $39,118.00 (FY 02)
2 Search cameras (CBRNE Rescue) - $27,965.00 (FY 02)
3 Explosive Devices Mitigation & Remediation/Inspection mirrors - $140.00 (FY 02)
5 SCBA equipment (Level B) (LE) - $17,345.00 (FY 02)
5 Breaking Device (CBRNE Rescue) - $5,550.00 (FY 02)
6 SCBA equipment (Level A) (HM/Fire) - $25,166.00 (FY 02)
7 Reference materials (CBRNE)/first responder - $1,048.00 (FY 02)
11 Ballistic threat Body Armor (LE) - $2683.00 (FY 02)
15 PPE Ensembles & Suits (Level A) - $6,301.00 (FY 02)

66 HazMat Gear  bag/box (Level C) - $2,440.00 (FY 02)
139 Respirators (Level C) (LE) - $22,018.00 (FY 02)
190 Interoperable Comunication Equipment - $48,179.00 (FY 02)
370 Chemical Resistant clothing, boots, gloves, over booties, tape, etc. (Level B) (LE/fire/HM) - $5,633.00 (FY 02)
451 Chemical Resistant clothing, boots, gloves, over booties, tape, etc. (Level B) (LE/fire/HM) - $7,690.00 (FY 02)
1 Interoperable Communication Equipment $2,565.00 (FY 03 Pt I)
1 HazMat Response Vehicle - $271,943.00 (FY 03 Pt I)
2 Mobile Command Post Vehicles - $415,874.00 (FY 03 Pt II)
3 Breaking Device (CBRNE Rescue) - $764.00 (FY 03 Pt II)
6 CBRNE Logistical Support/Bull Horns - $997.00 (FY 03 Pt II)
9 Real Time X-Ray Unit - $14,805.00 (FY 03 Pt II)
14 Medical Supplies / Defibrillators - $20,086.00 (FY 03 Pt II0
61 Interoperable Communication Equipment - $337,399.00 (FY 03 Pt II)
92 Respirators (Level C) (LE) - $18,032.00 (FY 03 Pt II)
92 HazMat Gear bag/box (Level C) - $8,372.00 (FY 03 Pt II)
258 Ballistic threat Body Armor & Helmet (LE) - $76,003.00 (FY 03 Pt II)
469 Chemical Resistant clothing, boots, gloves, over booties, tape, etc. (Level C) (LE) - $7,015.00 (FY 03 Pt II)
Interoperable Communication Equipment - $920,000.00 (FY 04)
Establish/enhance regional response teams w/equipment, training, & exercise - $460,200.00 (FY 04)
Interoperable Communication Equipment - $500,000.00 (FY 05)
County Radio Interoperable Project - $200,000.00 (FY 06)
First Responders Training - $17,301.00 (FY 06)
Mobile Field Force Support - $418,716.00 (FY 06)
Medical Cache - $43,946.00 (FY 06)
Citizens Corp - $20,795.00 (FY 06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Sonoma County | FY02 State Domestic Preparedness Grant Program | 295,704 | 295,704 | 0 |
| Sonoma County | FY03 State Homeland Security Grant Program - Part I | 459,783 | 459,783 | 0 |
| Sonoma County | FY03 State Homeland Security Grant Program - Part II | 1,109,446 | 1,109,446 | 0 |
| Sonoma County | FY04 Homeland Security Grant Program | 1,795,922 | 1,795,922 | 0 |
| Sonoma County | FY05 Buffer Zone Protection Program | 48,500 | 48,500 | 0 |
| Sonoma County | FY05 Homeland Security Grant Program | 1,191,108 | 1,191,108 | 0 |
| Sonoma County | FY06 Homeland Security Grant Program | 902,549 | 902,549 | 0 |
| Sonoma County | FY07 Homeland Security Grant Program | 913,466 | 913,466 | 0 |
| Sonoma County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 56,928 | 56,928 | 0 |
| Sonoma County | FY08 Buffer Zone Protection Program | 193,030 | 0 | 193,030 |
| Sonoma County | FY08 Homeland Security Grant Program | 1,093,474 | 467,873 | 625,601 |
| Sonoma County | FY09 Homeland Security Grant Program | 1,054,477 | | 1,054,477 |
| Sonoma County Total | | 9,114,387 | 7,241,279 | 1,873,108 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Sonoma County:

- Search & Rescue-Equip and aviation unit with new or upgraded equipment
- Communications & Interoperability -Equip or upgraded communications and interoperable devices
- Planning and exercise
- Training-Provide approved training to 1st responders
- IED-Provide equipment for additional IED response
- Provide management & administration

FY 2007 The following projects were identified in Sonoma County:

- Installation of NWR repeater on Sonoma Mountain
- Provide Satellite communications for on-call EMS Duty Officer, Install real-time GPS communications in aviation unit
- Provide part-time, extra help assistance to administer training and exercise program to first responders in Fire and EMA
- Provide additional GIS technical assistance to 1st Responders including print product. Provide County AG with field software and hardware to integrate GIS, site and inspection data with CAD
- Provide management and administration
- PPE, logistical support, specialized tools and detection equipment
- Provide approved training to 1st responders

FY 2006 The following projects were identified in Sonoma County:

- PPE, logistical support, specialized tools & detection equipment for WMD response
- Training
- Information Technology solutions, including display systems, EOC enhancements and GIS
- Terrorism Prevention project, including video system enhancements, user & maintenance fees
- Radio Interoperability solutions, including cross-band repeat capability, communication vehicle chassis
- Local cache development, including anti-virals for pandemic and shelter supplies

- Exercises
- Management and Administration

FY 2005 The following projects were identified in Sonoma County:

- Enhance CERT program
- Enhance Emergency Operation Center
- Coordinate, implement and organize homeland security and emergency management structure in the Sonoma County Operational Area
- Enhance sustainable homeland security training and exercise program
- Improve interoperable communications
- Acquire personal protective equipment for first responders; provide equipment and training to enhance local search and rescue capability; and adopt and implement NIMS to SEMS including integration of core concepts into plans and procedures

FY 2004 The following projects were identified in Sonoma County:

- Enhance a terrorism information/early warning system, center, or task force
- Enhance citizen emergency preparedness awareness campaign
- Enhance regional response teams

SONOMA COUNTY

Accomplishments -
129 Interoperable Communications Equipment - $92,830.00 (FY 01)
131 Personal Protective Equipment - $63,344.00 (FY 01)
171 Decontamination Equipment - $10,336.00 (FY 01)
Explosive Devices Mitigation & Remediation - $6,040.00 (FY 02)
2,975 CBRNE Detection Equipment - $79,321.00 (FY 02)
1 Bomb Trailer - $12,301 (FY 02)
5 Equipment Trailers - $19,138.00 (FY 02)
496 Personal Protection Equipment - $30,532 (FY 03 Pt I)
27 Interoperable Communication s Equipment - $47,630 (FY 03 Pt I)
11 Explosive Device - $4,789.00 (FY 03 Pt I)
1 Equipment Trailer - $5,324 (FY 03 Pt I)
3 Response Vehicle-Mobile Command - $366,905.00; $220,912.00; $5,678.00 (FY 03 Pt II)
1 Physical Security Enhancement-Ground - $10,000.00 (FY 03 Pt II)
3 CBRNE Detection Equipment - $44,810 (FY 03 Pt II)
5,416 CBRNE Logistical Support & Equipment - $257,968 (FY 03 Pt II)
WMD Incident, SWAT Search & Rescue, Mass Casualty Equipment - $1,288,798.00 (FY 04)
CBRNE Detection Equipment - $117,600.00 (FY 04)
EMS Communications - $105,559.00 (FY 05)
Personal Protection Equipment - $42,730.00 (FY 05)
PPE, Logistical support, specialized tools and detection equipment for WMD response - $209,606.00 (FY 06)
Training - $90,255.00 (FY 06)
IT Solutions - $126,525.00 (FY 06)
Terrorism Prevention - $28,595.00 (FY 06)
Interoperability - $388,094.00 (FY 06)
Local Cache - $19,899.00 (FY 06)
Exercises - $12,500.00 (FY 06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Stanislaus County | FY02 State Domestic Preparedness Grant Program | 295,186 | 295,186 | 0 |
| Stanislaus County | FY03 State Homeland Security Grant Program - Part I | 458,312 | 458,312 | 0 |
| Stanislaus County | FY03 State Homeland Security Grant Program - Part II | 1,133,530 | 1,133,530 | 0 |
| Stanislaus County | FY04 Homeland Security Grant Program | 1,826,628 | 1,826,628 | 0 |
| Stanislaus County | FY05 Buffer Zone Protection Program | 96,845 | 96,845 | 0 |
| Stanislaus County | FY05 Homeland Security Grant Program | 1,448,689 | 1,448,689 | 0 |
| Stanislaus County | FY06 Homeland Security Grant Program | 1,192,342 | 1,192,342 | 0 |
| Stanislaus County | FY07 Homeland Security Grant Program | 1,238,699 | 1,238,699 | 0 |
| Stanislaus County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 439,032 | 439,032 | 0 |
| Stanislaus County | FY08 Homeland Security Grant Program | 1,499,660 | 768,752 | 730,908 |
| Stanislaus County | FY09 Homeland Security Grant Program | 1,453,670 | 132,725 | 1,320,945 |
| Stanislaus County Total | | 11,082,593 | 9,030,740 | 2,051,853 |

FY 2008 The following projects were identified in Stanislaus County:

- Strengthen Interop. Comm
- Info Sharing, Collaboration capabilities
- Strenghten Medical and Public Health
- Citizen Preparation and Participation
- Enhanced Catastrophic

FY 2007 The following projects were identified in Stanislaus County:

- Strengthen Interoperable Communication Capabilities
- Strengthen Medical Surge Capabilities/Mass Prophylaxis
- Increase All Hazards and CBRNE Response Capabilities
- Citizen and Emergency Preparedness for Non-Governmental Agencies
- Protect and Enhance Agriculture Emergency Response and Recovery
- Portable Repeaters
- Grant Management and Administration

FY 2006 The following projects were identified in Stanislaus County:

- Strengthen Interoperable Communications Capabilities
- Strengthen Medical Surge Capabilities / Mass Prophylaxsis
- Increase All-Hazards and CBRNE Response Capabilities
- Citizen Education and Emergency Preparedness for non-governmental agencies
- Protect and Enhance Agriculture Emergency Response and Recovery
- Strengthen Emergency Management Capabilities and Response
- Improve Public Information Infrastructure
- Improve Information Sharing and Data Gathering Capabilities
- Grant Management and Administration

FY 2005 The following projects were identified in Stanislaus County:

- Administration of SHSP and LETPP
- Agriculture-related preparedness

- Buffer Zone Protection Program (BZPP)
- CERT
- Critical infrastructure protection
- Emergency operations centers
- Emergency Management Performance Grant (EMPG)
- Enhance fire and HazMat capabilities
- Law enforcement response equipment
- Metropolitan Medical Response System (MMRS)
- Regional interoperable communications project
- Regional response preparedness

FY 2004 The following projects were identified in Stanislaus County:

- Administration of SHSP and LETPP
- Enhance agriculture-related all-risk response including terrorism
- Enhance fire capabilities to evaluate, respond to, and mitigate all-risk incidents including WMD
- Enhance law enforcement capabilities to evaluate, respond to and mitigate all-risk incidents including WMD
- Enhance physical security for public health
- Enhance regional biological response capabilities
- Enhance/develop emergency data management and notificaiton systems
- Establish/enhance citizen corps councils
- Evaluate interoperable communication for operational area
- Interoperable communication and security
- Regional response preparedness

STANISLAUS COUNTY

Accomplishments -
3 Decontamination systems - $32,023 (FY01)
31 Personal dosimeters - $12,090 (FY01)
5 Search cameras including thermal imaging - $47,500 (FY02)
1 Fiber optic kit - $25,235 (FY02)
1 Ballistic threat body armor - $14,909 (FY02)
258 Negative pressure air purifying respirators - $14,190 (FY03 Part I)
32 Individual portable radios - $34,560 (FY03 Part I)
1 Integrated computer system - $60,000 (FY03 Part I)
1 Hazmat tow vehicle - $34,732 (FY03 Part I)
487 Chemical/biological undergarments - $90,923 (FY03 Part I)
1 Mobile command post vehicle - $163,527 (FY03 Part II)
198 Chemical/biological undergarments - $41,149 (FY03 Part II)
1 Handheld chemical detection system - $100,000 (FY03 Part II)
8 Personal identification security card systems - $24,999 (FY03 Part II)
1 X-ray unit - $18,750 (FY03 Part II)
Enhance agriculture response - $30,000 (FY04)
Enhance fire capabilities to respond to all-risk incidents - $263,370 (FY04)
Enhance law enforcement capabilities to all-risk incidents - $583,750 (FY04)
Enhance biological response capabilities - $175,371 (FY04)

Enhance citizen corps councils - $33,170 (FY04)
Interoperable communications and security - $139,000 (FY04)
Regional response preparedness - $102,422 (FY04)
Agriculture related preparedness - $39,000 (FY05)
Community Emergency Response Teams - $33,539 (FY05)
Enhance fire hazmat capabilities - $164,050 (FY05)
Regional interoperable communications - $519,164 (FY05)
Regional response preparedness - $100,000 (FY05)
Ag Data management/tracking system - $34,677 (FY05)
Computer Aided Dispatch - $556,850 (FY05)
Critical Infrastructure Protection - $147,587 (FY05)
EOC enhancements - $87,117 (FY05)
Fire and HazMat enhancements - $164,166 (FY05)
Law Enforcement equipment - $61,949 (FY05)
CFA preparedness levels - $220,765 (FY05)
Interoperable Communications - $532,204 (FY06)
Mass Prophylaxis - $232,330 (FY06)
ARC Trailer - $21,869 (FY06)
EOC terminal /Server System and training - $162,399 (FY06)
JIC equipment - $19,606 (FY06)
Medical Supplies - $111,867 (FY07)
Portable repeaters - $126,817 (FY07)
CAD system - $150,000 (FY07)
Ag Exercise of Response plan - $39,273 (FY07)
Bar code readers and scanner  $67,382 (FY08)
remote operated vehicle  $29,950 FY(08)
Purchased recievers 54,500 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Sutter County | FY02 State Domestic Preparedness Grant Program | 139,142 | 139,142 | 0 |
| Sutter County | FY03 State Homeland Security Grant Program - Part I | 69,192 | 69,192 | 0 |
| Sutter County | FY03 State Homeland Security Grant Program - Part II | 217,484 | 217,484 | 0 |
| Sutter County | FY04 Homeland Security Grant Program | 374,974 | 374,974 | 0 |
| Sutter County | FY05 Homeland Security Grant Program | 324,890 | 324,890 | 0 |
| Sutter County | FY06 Homeland Security Grant Program | 234,908 | 234,908 | 0 |
| Sutter County | FY07 Homeland Security Grant Program | 258,565 | 258,565 | 0 |
| Sutter County Fire Department | FY07 Homeland Security Grant Program | 36,600 | 36,600 | 0 |
| Sutter County | FY07 Public Safety Interoperable Communications Grant Program | 300,000 | 149,687 | 150,313 |
| Sutter County | FY08 Homeland Security Grant Program | 296,611 | 296,611 | 0 |
| Sutter County | FY09 Interoperable Emergency Communications Grant Program | 60,000 | 0 | 60,000 |
| Sutter County | FY09 Homeland Security Grant Program | 289,381 | 125,209 | 164,172 |
| Sutter County Total | | 2,601,747 | 2,227,262 | 374,485 |

FY 2008

- Purchase Interoperable Communications Equipment
- Purchase medical supplies for public health preparedness
- Purchase CBRNE and terrorism incident prevention Equipment for catastrophic incident response
- Provide for Training for Responders

FY 2007

- Purchase Interoperable Communications Equipment
- Establish/Enhance Regional Response Teams
- Provide for Training for Responders

FY 2006

- Purchase Interoperable Communications Equipment for Responders throughout the Operational Area
- Establish/Enhance Regional Response Teams
- Regional Medical Surge and Mass Prophylaxis
- Operational Area Responder Training Costs
- Management and Adminstration Costs (SHSGP)

FY 2005

- Interoperable communications equipment
- Emergency Operations Center (EOC) communications and operability
- Enhance the response to Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) incidents
- Enhance sustainable homeland security training and exercise program
- Warning and surveillance
- National Incident Management System (NIMS) Integration
- Conduct terrorism exercises
- Enhance citizen awareness of emergency preparedness, prevention, and response measures
- Emergency Management Planning
- Administer the Homeland Security Grant Program

FY 2004

- Develop/enhance interoperable communications systems
- Establish/enhance regional response teams

SUTTER COUNTY

Accomplishments -

Six closed circuit rebreathers - $17,055 (FY01)
20 spare cylinders for rebreathers - $11,000 (FY01)
Nine spare cylinders for rebreathers - $7,389 (FY01)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $85,212.11 (FY02)
One decontamination system - $22,640.34 (FY02)
One search camera for CBRNE purposes - $9,995.70 (FY02)
One search camera for CBRNE purposes – $9,995.70 (FY02)
One search camera for CBRNE purposes – $9,995.70 (FY02)
One decontamination system - $11,871.70 (FY03, Part I)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $8,294.64 (FY03, Part II)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $14,992.97 (FY03, Part II)
One search camera for CBRNE purposes - $29,987.10 (FY03, Part II)
One mobile display terminal (laptop computer) - $11,053.08 (FY03, Part II)
One search camera for CBRNE purposes - $19,991.40 (FY03, Part II)
One mobile command post vehicle - $67,551 (FY03, Part II)
15 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $16,087.50 (FY03, Part II)
Interoperable Communications - $155,810 (FY05)
EOC Communications and Operability - $29,641 (FY05)
Enhance CBRNE response - $120,559 (FY05)

Regional Interoperable Communications Equipment - $155,642 (FY06)
Establish/Enhance Regional Response Teams (Equipment) - $45,576 (FY06)
Regional Medical Surge & Mass Prophy - $0 (FY06)
Operational Area Responder Training Costs - $29,595 (FY06)
M&A - $4,095 (FY06)

Regional Interoperable Communications Equipment - $203,689 (FY07)
Establish/Enhance Regional Response Teams (Equipment) - $29,016 (FY07)
OA Training for Responders - $25,860 (FY07)

Interoperability Comunications - $105,308 (FY08)
Public Health Preparedness - $48,884 (FY08)
Catastrophic Incident Response - $107,990 (FY08)
1st Responder TR - 32,946 (FY08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Tehama County | FY02 State Domestic Preparedness Grant Program | 144,746 | 144,746 | 0 |
| Tehama County | FY03 State Homeland Security Grant Program - Part I | 57,343 | 57,343 | 0 |
| Tehama County | FY03 State Homeland Security Grant Program - Part II | 179,241 | 179,241 | 0 |
| Tehama County | FY04 Homeland Security Grant Program | 363,966 | 363,966 | 0 |
| Tehama County | FY05 Homeland Security Grant Program | 279,279 | 279,279 | 0 |
| Tehama County | FY06 Homeland Security Grant Program | 194,552 | 194,552 | 0 |
| Tehama County | FY07 Homeland Security Grant Program (including TENS) | 323,988 | 323,988 | 0 |
| Tehama County | FY08 Homeland Security Grant Program | 227,999 | 227,286 | 713 |
| Tehama County | FY09 Homeland Security Grant Program | 223,247 | 54,259 | 168,988 |
| Tehama County Total | | 1,994,361 | 1,824,660 | 169,701 |

FY 2008

- Strengthen All Hazards Response and CBRNE Capabilities
- Continue regional Shasta-Cascade HazMat response team support
- Strengthen response to civil disobedience/catastrophic incidents
- Planning for upgrade of Interoperable Communications Equipment
- Public safety & bomb squad
- Training program

FY 2007

- Completion of FY2007 Homeland Security Grant Program
- Strengthen All Hazards Response and CBRNE Capabilities
- Strengthen response materials for participating on Shasta-Cascade HazMat Response Team
- Continue to participate on regional Shasta-Cascade HazMat Response Team
- Continue to enhance Plan to Upgrade the Interoperable Communications Equipment within the OA
- Enhance attendance at approved training courses
- TENS Program

FY 2006

- Continuation to the Enhancement Plan to Upgrade the Interoperable Communication Equipment within the Tehama County Operational Area
- Continue to share in portion with the Regional Shasta Co.
- Upgrade on-going project with Mintor V Pagers for First Responders
- Effective collaborative planning strategies for Pandemic Influenza preparedness & response
- Enhance Training Attendance

FY 2005

- Enhance the Tehama County Health Shelter and operational area office
- Enhance Citizen Corps Councils
- Develop/Enhance Interoperable Communications Systems
- Enhance first responder capabilities by having the necessary equipment for multi-discipline response to terrorism and all hazard events
- Mobile command unit
- Maintain and update the Operational Area's Emergency Management Preparedness Plans and conduct annual training exercises
- Administer the Homeland Security Grant Programs

FY 2004

- Develop/enhance Interoperable Communications Systems
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance citizen emergency preparedness awareness campaign
- Enhance sustainable homeland security training program
- Improve first responder capabilities
- Upgrade emergency Operations Center (EOC) and mobile command post

TEHAMA COUNTY

Accomplishments -
279 Personal protective equipment - $2790 (FY02)
6 Decontamination equipment - $3,000 (FY02)
2 EOC improvements - $800 (FY03 Part I)
38 New radios - $57,000 (FY03 Part II)
1 Infra red device - $6,500 (FY03 Part II)
4 Physical security enhancements - $30,000 (FY03 Part II)
1 Mobile command vehicle - $180,000 (FY04)
1 Interoperable vehicle and trailer - $50,000 (FY04)
22 Radio caches - $33,000 (FY04)
1 Generator - $800 (FY04)
6 Citizen corps councils - $5,500 (FY04)
4 AED - $24,000 (FY04)
6 CERT teams - $6,600 (FY04)
3 Gateways - $15,000 (FY05)
6 New SWAT teams and equipment - $1,400 (FY05)

Upgrade the interoperable communication equipment - $111,112 (FY06)
Upgrade of equipment to supply and maintain response and recovery - $9,990 (FY06)
Upgrade on going project with Mintor V Pagers first responders - $23,996 (FY06)
Effective collaborative planning strategies for pandemic influenza preparedness & response - $24,994 (FY06)
Training LETPP - $7,628 (FY06)
Training SHSP - $10,745 (FY06)
M&A - $ 6,087 (FY06)

Strengthen All Hazards Response & CBRNE Capabilities - $76,428 (FY07)
Continue to share in portion with the regional shasta county hazmat response - $20,000 (FY07)
SCHMRT - $6,505 (FY07)
Continuation to the Enhancement plan to upgrade the interoperable communictions equipment within the Tehama County OA - $74,495 (FY07)
M&A - $6,129 (FY07)
Training (LETPP) - $8,578 (FY07)
Training (SHSP) - $11,853 (FY07)
TENS - $120,00000 (FY07)

Strengthen All Hazards Response & CBRNE Capabilities - $60,444 (FY08)
Continue to Share in portion with the Regional Shasta County Hazmat - 9,407 (FY08)

SCHMRT - $6,700 (FY08)
Strengthen Response to civil disobedience or catastrophic incidents - $330 (FY08)
Continuation to the Enhancement Plan to upgrade the Interoperable Communications - $7,725 (FY08)
Public Safety Bomb Squad - $1,2,51 (FY08)
Training - $5,091 (FY08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Trinity County | FY02 State Domestic Preparedness Grant Program | 128,602 | 128,602 | 0 |
| Trinity County | FY03 State Homeland Security Grant Program - Part I | 26,286 | 26,286 | 0 |
| Trinity County | FY03 State Homeland Security Grant Program - Part II | 79,724 | 79,724 | 0 |
| Trinity County | FY04 Homeland Security Grant Program | 210,889 | 210,889 | 0 |
| Trinity County | FY05 Homeland Security Grant Program | 179,623 | 179,623 | 0 |
| Trinity County | FY06 Homeland Security Grant Program | 111,106 | 111,106 | 0 |
| Trinity County | FY07 Homeland Security Grant Program (TENS) | 122,000 | 110,862 | 11,138 |
| Trinity County | FY08 Homeland Security Grant Program | 128,639 | 116,742 | 11,897 |
| Trinity County | FY09 Homeland Security Grant Program | 127,379 | 96,057 | 31,322 |
| Trinity County Total | | 1,114,248 | 1,059,891 | 54,357 |

FY 2008
- Bomb squad equipment
- Law enforcement equipment
- Fire/Medical response equipment
- Exercise and training program

FY 2007
- TENS Program

FY 2006
- Continue original enhancement plan for regional response capabilities of law enforcement, fire and medical responders
- Training for law enforcement, medical and fire agencies

FY 2005
- Implement the State Homeland Security Strategy
- Assure equipment needs are identified and acquire equipment to enhance emergency response capability

FY 2004
- Enhance regional team's capabilities to respond to incidents, including Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) events
- Program Administration

TRINITY COUNTY

Accomplishments -

101 Personal protective equipment - $35,268 (FY01)
10 Interoperable communications equipment - $15,660 (FY02)
48 Decontamination equipment - $42,034 (FY01)
16 Explosive device and mitigation equipment - $1428 (FY02)
88 Interoperable communications equipment - $23,055 (FY02)
2 Physical security enhancement equipment - $9,450 (FY02)
22 Personal protective equipment - $7590 (FY02)
13 Decontamination equipment - $15,022 (FY02)
36 Interoperable communications equipment - $13,300 (FY03 Part I)

1 Interoperable vehicle and trailer - $20,000 (FY03 Part II)
1 Decontamination trailer - $6,500 (FY03 Part II)
2 Interoperable communications equipment - $35,500 (FY03 Part II)
Enhance regional response teams - $210,889 (FY04)

Equipment purchased to enhance response capability - $221,069 (FY05)

County OP area 2006 - $111,106 (FY06)
Training - $0 (FY06)

TENS - $106,244 (FY07)
TENS Maintenance - $1,536 (FY07)
County IED/MOU - $0 (FY08)
County LE - $33,125 (FY08)
County EMS - $38,200 (FY08)
County Training - $4,386 (FY08)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Tulare County | FY02 State Domestic Preparedness Grant Program | 254,958 | 254,958 | 0 |
| Tulare County | FY03 State Homeland Security Grant Program - Part I | 278,251 | 278,251 | 0 |
| Tulare County | FY03 State Homeland Security Grant Program - Part II | 1,228,484 | 1,228,484 | 0 |
| Tulare County | FY04 Homeland Security Grant Program | 1,485,050 | 1,485,050 | 0 |
| Tulare County | FY05 Homeland Security Grant Program | 1,023,940 | 1,023,940 | 0 |
| Tulare County | FY06 Homeland Security Grant Program | 803,370 | 803,370 | 0 |
| Tulare County | FY07 Homeland Security Grant Program plus TENS funding | 1,010,678 | 1,010,678 | 0 |
| Tulare County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 340,550 | 340,550 | 0 |
| Tulare District Attorney | FY07 Homeland Security Grant Program | 225,500 | 191,009 | 34,491 |
| Tulare County | FY08 Homeland Security Grant Program | 992,550 | 673,076 | 319,474 |
| Tulare County | FY09 Homeland Security Grant Program | 965,922 | 175,498 | 790,424 |
| Tulare County Total | | 8,609,253 | 7,464,864 | 1,144,389 |

FY 2008 The following projects were identified in Tulare County:

- Animal care and shelter
- Enhance IED/CBRNE capabilities
- EOC enhancement
- Communications
- Planning
- Training

FY 2007 The following projects were identified in Tulare County:

- Management and Administration
- Training for OP Area
- Tulare County OP Area Communication Project
- Enhance capabilities to respond to CBRNE events through the procurement of equipment
- TENS project
- ACTION database

FY 2006 The following projects were identified in Tulare County:

- Grant Management & Administration
- Purchase Interoperable Communications Equipment
- Improve Fire agencies response capabilities, to include enhanced WMD/Terrorism reponse capabilities
- Training for Tulare County, Visalia FD, Exeter PD, and Kaweah Delta
- Strengthen Local Area Hospitals' inventories for Medical Surge Capabilities and ensure Medical Responders have necessary equipment for Multi-discipline Response to Terrorism
- Continue Citizen Corps Public Education / Outreach

FY 2005 The following projects were identified in Tulare County:

- Develop and enhance interoperable communications systems
- Enhance cyber security at law enforcement agency
- Enhance emergency medical services patient care reporting system
- Enhance security at law enforcement agencies and fire departments/emergency operations center
- Enhance SWAT unit

- Enhance the citizen corps program
- Manage emergency management organization
- Management and administration
- Provide additional equipment for hospitals to treat a large number of patients (surge capacity)
- Provide equipment to respond to CBRNE events

FY 2004 The following projects were identified in Tulare County:

- Assess dispatching entities within Tulare County
- Emergency medical services dispatch hardware
- Emergency medical services dispatch software
- Establish web-based and microwave communications at law enforcement agency
- Establish /enhance citizen corps councils
- Establish /enhance emergency operations center
- Establish /enhance explosive ordinance disposal units/bomb squads
- Establish /enhance sustainable homeland security exercise program
- Establish /enhance sustainable homeland security training program
- Microwave tower and vault development

TULARE COUNTY

Accomplishments -

1 Decontamination shower waste collection - $8,750 (FY01)
20 Liquid and vapor ensembles - $8,899 (FY01)
20 Negative air purifying respirators - $12,187 (FY01)
6 Spare cylinders/bottles for rebreathers - $9,600 (FY02)
1 Equipment trailer - $18,118 (FY02)
1 Decontamination system - $39,000 (FY02)
2 Search cameras including thermal imagers - $24,394 (FY02)
5 Open-circuit SCBA - $15,400 (FY03 Part I)
1 Manual biphasic defibrillator - $11,452 (FY03 Part I)
1 Equipment trailer - $9,334 (FY03 Part II)
9 Powered air purifying respirators - $7,064 (FY03 Part II)
1 Personal identification system - $19,259 (FY03 Part II)
1 Gas chromatograph/mass spectrometer - $62,650 (FY03 Part II)
1 Equipment trailer - $10,595 (FY03 Part II)
Emergency medical services hardware - $148,928 (FY04)
Emergency medical services software - $169,127 (FY04)
Law enforcement web-based and microwave communications - $149,406 (FY04)
Citizen corps councils - $29,571 (FY04)
Enhance explosive ordinance disposal units - $82,204 (FY04)
Interoperable communications systems - $296,821 (FY05)
Emergency medical services patient care - $225,000 (FY05)
Enhance SWAT unit - $87,709 (FY05)
Citizen corps program - $30,000 (FY05)
Equipment for hospitals for surge capacity - $100,000 (FY05)
Equipment for CBRNE events - $216,198 (FY05)
Mobile data modem, UHF analog voting system, repeater, radio/pagers - $311,592 (FY05)

Cyber security system - $6,309 (FY05)
Electronic Emergency Medical Services Patient care report system - $223,427 (FY05)
Video surveillance - $32,966 (FY05)
Swat Unit equipment - $52,312 (FY05)
Hospital equipment - $93,190 (FY05)
Generator, and Hazmat equipment - $213,546 (FY05)
12 Mobile license plate readers - $497,547 (FY06)
WMD/Terrorism equipment - $127,075 (FY06)
Hospital surge capacity - $33,658 (FY06)
Emergency Notification system - $186,297 (FY07)
Response and Recover training - $45,514 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Tuolumne County | FY02 State Domestic Preparedness Grant Program | 137,537 | 137,537 | 0 |
| Tuolumne County | FY03 State Homeland Security Grant Program - Part I | 53,715 | 53,715 | 0 |
| Tuolumne County | FY03 State Homeland Security Grant Program - Part II | 176,674 | 176,674 | 0 |
| Tuolumne County | FY04 Homeland Security Grant Program | 342,447 | 342,447 | 0 |
| Tuolumne County | FY05 Homeland Security Grant Program | 275,148 | 275,148 | 0 |
| Tuolumne County | FY06 Buffer Zone Protection Program | 179,468 | 179,468 | 0 |
| Tuolumne County | FY06 Homeland Security Grant Program | 190,023 | 190,023 | 0 |
| Tuolumne County | FY07 Homeland Security Grant Program | 196,485 | 196,485 | 0 |
| Tuolumne County | FY08 Homeland Security Grant Program | 216,474 | 201,510 | 14,964 |
| Tuolumne County | FY09 Homeland Security Grant Program | 210,496 | 83,762 | 126,734 |
| Tuolumne County Total | | 1,978,467 | 1,836,769 | 141,698 |

FY 2008 The following projects were identified in Tuolumne County:

- Access control security system
- Landmobile Radios
- Field Tourniquets
- Bio-Seal body bags
- Reference text
- Semi-Automatic AEDs
- Emergency Transport ventilators
- Turnout protective garments
- Portable radios
- Laptop computers
- ENS Software, Risk Mgmt
- Credentialing system
- Recovery from Acts of Terrorism training
- Explosives recognition training
- M&A

FY 2007 The following projects were identified in Tuolumne County:

- Laptop Computers
- Purchase ballistic equipment
- EOC Laptops
- PPE
- Purchase a ventilator
- Management and Administration
- EOC Training ICS 300/400

FY 2006 The following projects were identified in Tuolumne County:

- Purchase Reverse 911 System
- Purchase 5 Mobile Data Computers with maptech software for fire trucks and engines
- Hazardous Materials Technician Training
- Grant Administration (SHSGP)
- Purchase RIMS/CAD system information-sharing module

- Purchase Radio Equipment
- Purchase Bomb Blankets for Police and Sheriff's Departments
- Grant Administration (LETPP)

FY 2005 The following projects were identified in Tuolumne County:

- Enhance county emergency operations center
- Equipment for local law enforcement
- Equipment for local emergency responders
- Manage the operational area response to emergency situations
- Administration of the FY05 homeland security grant

FY 2004 The following projects were identified in Tuolumne County:

- Administration of the FY04 homeland security grant
- Enhance law enforcement capabilities in dealing with potential acts of terrorism
- Enhance the capabilities of emergency responders
- Establish/enhance emergency operations center

TUOLUMNE COUNTY

Accomplishments -
3 Decontamination systems - $2,169 (FY01)
22 Individual portable radios - $26,290 (FY01)
2 Search cameras including thermal imagers - $17,800 (FY02)
3 Decontaminations systems - $38,475 (FY02)
1 Equipment trailer - $7,635 (FY02)
5 Video assessment cameras - $23,145 (FY03 Part I)
4 Lifting devices - $8,240 (FY03 Part II)
9 Automatic biphasic external defibrillators - $21,283 (FY03 Part II)
10 Light sets for nighttime operations - $12,805 (FY03 Part II)
Enhance law enforcement capabilities - $65,380 (FY04)
Enhance emergency responder capabilities - $55,142 (FY04)
Enhance emergency operations center - $212,000 (FY04)
Law enforcement equipment - $75,941 (FY05)
Local emergency responder equipment - $106,809 (FY05)
EOC Hardware and software - $85,775 (FY05)
Surveillance, dive, radio law enforcement equipment - $75,864 (FY05)
Compressor, AED machines, GPS units, badge system, respirator - $106,800 (FY05)
Reverse 911 system - $40,625 (FY06)
5 mobile data computers - $39,308 (FY06)
RIMS/CAD system module - $14,658 (FY06)
18 portable, 3 mobile radios and 2 band stations - $62,365 (FY06)
Bomb blankets - $12,498 (FY06)
Dispatch simulator - $6,428.00 (FY06)
2 laptop computers, surveillance system, 10 radios - $57,806 (FY07)

19 helmets, vests, knee pads, and elbow pads - $14,396 (FY07)
3 EOC laptops, 2 toughbooks, 18 radios - $37,023 (FY07)
Poishec, Portacount system, 10 turnout coats - $41,969 (FY07)
Ventilator - $9,063 (FY07)
NIMS 300/400 training - $14,424 (FY07)
Laptop computers- $57,806 (FY07)
Ballistic equipment- $14,396 (FY07)
EOC laptops- $44,676 (FY07)
PPE equipment- $41,969 (FY07)
Ventilator- $9,063 (FY07)
ICS 300&400- $22,681 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Ventura County | FY02 State Domestic Preparedness Grant Program | 408,392 | 408,392 | 0 |
| Ventura County | FY03 State Homeland Security Grant Program - Part I | 758,258 | 758,258 | 0 |
| Ventura County | FY03 State Homeland Security Grant Program - Part II | 1,856,436 | 1,856,436 | 0 |
| Ventura County | FY04 Homeland Security Grant Program | 2,895,163 | 2,895,163 | 0 |
| Ventura County | FY05 Buffer Zone Protection Program | 94,308 | 94,308 | 0 |
| Ventura County | FY05 Homeland Security Grant Program | 1,917,263 | 1,917,263 | 0 |
| Ventura County | FY06 Homeland Security Grant Program | 1,466,787 | 1,466,787 | 0 |
| Ventura County | FY07 Homeland Security Grant Program | 1,493,887 | 1,493,887 | 0 |
| Ventura County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 721,576 | 721,576 | 0 |
| Ventura County | FY08 Homeland Security Grant Program | 1,805,287 | 694,730 | 1,110,557 |
| Ventura County | FY09 Homeland Security Grant Program | 1,739,890 | 352,402 | 1,387,488 |
| Ventura County Subtotal | | 15,157,247 | 12,659,202 | 2,498,045 |
| | | | | |
| American Red Cross of Ventura County | FY08 Non-Profit Security Grant Program | 19,400 | 19,400 | 0 |
| American Red Cross of Ventura County Total | | 19,400 | 19,400 | 0 |
| | | | | |
| Oxnard Harbor District, Port of Hueneme | FY05 Homeland Security Grant Program | 433,345 | 433,345 | 0 |
| Oxnard Harbor District, Port of Hueneme | FY07 California Port and Maritime Security Grant Program | 2,461,848 | 471,387 | 1,990,461 |
| Oxnard Harbor District, Port of Hueneme Total | | 2,895,193 | 904,732 | 1,990,461 |
| | | | | |
| Oxnard UASI | FY09 Homeland Security Grant Program | 2,002,400 | 39,705 | 1,962,695 |
| Oxnard UASI Total | | 2,002,400 | 39,705 | 1,962,695 |
| | | | | |
| Ventura County Total | | 20,074,240 | 13,623,039 | 6,451,201 |

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Ventura County:

- CBRNE Equipment and planning
- Exercise and Training
- Public Health Preparedness
- Interoperable Communications and Critical Infrastructure Protection

FY 2007 The following projects were identified in Ventura County:

- Interoperable Communications
- CBRNE Response
- Explosive Device Response
- WMD/Hazardous Materials Response and Decon
- Increase Medical Surge Capacity
- Improve TLO Capabilities
- Grant Administration

FY 2007 The following projects were identified in Port of Hueneme:

- Enhance Port Security

FY 2006 The following projects were identified in Ventura County:

- Provide Level C PPE to law enforcement personnel; Equip specialized teams; Increase decontamination capabilities; Effectively equip Command Staff
- Improve medical surge and mass prophylaxis capabilities
- Improve citizen preparedness
- Upgrade existing EOCs for improved multi-jurisdictional coordination and communication
- Upgrade County Homeland Security Strategy and Operational Area Needs Assessment
- Improve physical security at all critical facilities in the County
- Implement county-wide table-top exercises
- Improve interoperable communications throughout the County
- Grant Management and Administration

FY 2005 The following projects were identified in Ventura County:

- Buffer Zone protection
- CERT Program
- Emergency management training
- EOC upgrades
- First responder equipment & training
- Homeland security planning
- Notification system
- Physical security enhancement
- Public Health data collection system
- WMD exercises

FY 2005 The following projects were identified in Port of Hueneme:

- Enhance Port Security

FY 2004 The following projects were identified in Ventura County:

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communication systems
- Establish/enhance public health surveillance system
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Establish/enhance Citizen Corps Councils
- Establish/enhance emergency operations center
- Establish/enhance regional emergency response teams
- Establish/enhance sustainable homeland security exercise and training programs
- Regional and first responder planning

Accomplishments -
3 WMD equipped SWAT teams - $120,000 (FY01, FY02, FY03 Part I and II)
4738 Personal protective equipment - $582,906 (FY03 Part II and II, FY04 and FY05)
5 Mobile command vehicles - $404,500 (FY03 Part II and II, and FY05)
1 Decontamination vehicle and equipment - $231,000 (FY03 Part I)
120 New radios - $96,000 (FY03 Part I and II, and FY05)
203 CBRNE detection equipment - $217,140 (FY03 Part I and II)
3 Explosive device and mitigation equipment - $395,000 (FY03 Part II, FY04 and FY05)
4 Generators - $58,002 (FY03 Part I and II, and FY04)
4 Heavy rescue vehicles - $1,212,000 (FY04 and FY05)
11 Video teleconferencing equipment - $100,000 (FY04)
1 Citizen corps council - $9,000 (FY04)
5 CERT teams - $77,000 (FY04 and FY05)
1 Interoperable vehicle - $75,000 (FY05)
1 Reverse 911 calling system - $47,000 (FY05)
1 Reverse 911 calling system - $82,000 (FY06)
Physical Security Enhancement Equipment - $110,000 (FY06)
EOC Upgrades - $100,000 (FY06)
Medical Surge & Mass Proph - $100,000 (FY06)
Incident Response Vehicles - $360,000 (FY06)
Interop Comm Equipment - $158,000 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Yolo County | FY02 State Domestic Preparedness Grant Program | 188,274 | 188,274 | 0 |
| Yolo County | FY03 State Homeland Security Grant Program - Part I | 175,238 | 175,238 | 0 |
| Yolo County | FY03 State Homeland Security Grant Program - Part II | 456,518 | 456,518 | 0 |
| Yolo County | FY04 Homeland Security Grant Program | 790,526 | 790,526 | 0 |
| Yolo County | FY05 Homeland Security Grant Program | 555,380 | 555,380 | 0 |
| Yolo County | FY06 Homeland Security Grant Program | 418,298 | 418,298 | 0 |
| Yolo County | FY07 Homeland Security Grant Program | 427,542 | 427,542 | 0 |
| Yolo County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 170,126 | 170,126 | 0 |
| Yolo County | FY08 Homeland Security Grant Program | 508,213 | 295,357 | 212,856 |
| Yolo County | FY09 Homeland Security Grant Program | 493,671 | 15,332 | 478,339 |
| Yolo County Subtotal | | 4,183,786 | 3,492,591 | 691,195 |
| | | | | |
| Sacramento, Port of | FY05 Homeland Security Grant Program | 150,000 | 150,000 | 0 |
| Sacramento, Port of | FY07 California Port and Maritime Security Grant Program | 1,026,728 | 0 | 1,026,728 |
| Sacramento, Port of Total | | 1,176,728 | 150,000 | 1,026,728 |
| | | | | |
| Yolo County Total | | 5,360,514 | 3,642,591 | 1,717,923 |

FY 2008

- Bomb squad and Haz Mat equipment & upgrades
- Personal protective equipment for first responders
- SWAT equipment
- Interoperable communications equipment
- Planning and preparedness
- CBRNE response equipment

FY 2007

- Dispatch improvements
- Continue outfitting OA Mobile Command Vehicle
- Expand radio cache
- Purchase Electronic X-Ray System for Yolo County Bomb Squad
- Purchase SWAT Equipment
- Purchase SCBA Equipment for UC Davis Fire Department
- Conduct/Attend Training

FY 2006

- Bomb squad equipment
- Fire and rescue support equipment
- Law enforcement support equipment
- First responder training
- Command Vehicle & SWAT support
- Interoperable communications equipment
- Dispatch receiver equipment

FY 2005

- Manage, update and implement the State Homeland Security Strategy
- Align plans, procedures, and protocols to the National Response Plan (NRP) and National Incident Management System (NIMS)

FY 2004

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance Emergency Operations Center (EOC)
- Enhance field responder protective gear
- Enhance HazMat team capability
- Enhance search and rescue team capability
- Establish/enhance Citizen Corps Councils
- Improve capability to handle mass injury/mass casualty incidents

YOLO COUNTY

Accomplishments -

Three (3) computer systems for use in an integrated for detection and communication - $10,245 (FY01)
Four (4) computer systems for use in an integrated for detection and communication - $11,888 (FY01)
11 computer systems for use in integrated system - $9,493 (FY01)
Two (2) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $8,664.20 (FY01)
25 sets of portable radios, software radios, repeaters, interconnect systems, satellite phones, etc. - $10,892.25 (FY01)
One decontamination system - $6,633.12 (FY01)
Three (3) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $11,554.05 (FY01)
One unit of radiation detection equipment for detecting alpha, beta, gamma and high intensity gamma radiation - $10,520 (FY02)
One barrier unit - $52,686 (FY02)
35 tight-fitting, full facepiece pressure air purifying respirator (PAPR) $9,532.20 (FY02)
166 tight-fitting, full facepiece pressure air purifying respirator (PAPR) $9,536.60 (FY02)
50 tight-fitting, full facepiece pressure air purifying respirator (PAPR) $9,737.50 (FY02)
Two search cameras for CBRNE purposes - $23,399.92 (FY02)
One unit testing equipment - $7,700 (FY02)
Taxes for equipment - $8,216.89 (FY02)
One stand-off chemical detector - $53,240 (FY03, Part I)
One stand-off chemical detector - $8,800 (FY03, Part I)
One decontamination system - $25,686 (FY03, Part I)
One bomb search protective ensemble - $17,507 (FY03, Part II)
Three land-mobile two-way in-suit communications system - $10,252 (FY03, Part II)
Four (4) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $9,801 (FY03, Part II)
Two (2) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $7,177 (FY03, Part II)
Three (3) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $8,737.80 (FY03, Part II)
One response vehicle - $29,604.29 – (FY03, Part II)
Three (3) computer systems for use in an integrated for detection and communication - $8,686 (FY03, Part II)
One HAZMAT response vehicle - $30,307.16 (FY03, Part II)
One search camera for CBRNE purposes - $13,750 (FY03, Part II)
16 open circuit SCBA apparatus - $38,645 (FY03, Part II)

One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $9,357 (FY03, Part II)
One HAZMAT response vehicle - $40,000 (FY03, Part II)
One unit containing light sets for nighttime security - $18,540 (FY03, Part II)
100 decontamination litters - $17,089.56 (FY03, Part II)
Taxes - $27,070.17 (FY03, Part II)
One cascade system for refilling SCBA canisters - $15,656.34 (FY03, Part II)
Four undetermined units of equipment purchased from Motorola - $12,616 (FY03, Part II)
Develop and enhance interoperable communications systems - $256,000 (FY04)
Develop and enhance interoperable communications systems - $87,042 (FY04)
Develop and enhance interoperable communications systems - $10,665 (FY04)
Establish and enhance emergency operations center - $17,763 (FY04)
Assessment of vulnerability and hardening of critical infrastructure - $44,010 (FY04)
Enhance SWAT team capability - $173,787 (FY04)
Establish and enhance Citizen Corps Councils - $21,840 (FY04)
LETPP and SHSGP equipment - $556,356 (FY05)
Emergency Management Performance Grants - $59,834 (FY05)
Fire and Rescue Support (Equipment) - $130,002 (FY06)
Purchase a Bomb Squad Response Vehicle - $81,118 (FY06)
Law Enforcement Support (Equipment) - $81,118 (FY06)
Equipment for new EOC - $72,474, and Training - $20,573 (FY06)
Command Vehicle & SWAT - $22,591 (FY06)
Interoperable Communications Equipment - $31,480 (FY06)
P25 Dispatch Receivers - $25,909 (FY06)

Dispatch Improvement - $126,736 (FY07)
Command Vehicle Improvement - $63,528 (FY07)
Radio Cache Expansion - $18,729 (FY07)
X-Ray System - $29,279 (FY07)
SWAT Equipment - $28,723 (FY07)
SCBA Purchase - $72,930 (FY07)
Training & M&A - $28,300 (FY07)
Radio Dispatch - $30,347 (FY07)
Additional Training - $4,036 (FY07)

Bomb Squad Equipment - $0 (FY08)
SWAT Equipment - $0 (FY08)
Radio Tower - $0 (FY08)
West Sac Rescue Equipment - $4,972 (FY08)
Woodland Rescue Equipment - $3,408 (FY08)
Portable Radios - $60,000 (FY08)
Emergency Operations Plan Revision - $31,362 (FY08)
Davis Critical Response Command Vehicle - $9,711 (FY08)
Training - $0 (FY08)
M&A - $3,288 (FY08)

HazMat and Health - $0 (FY09)
Communications - $0 (FY09)

SWAT Improvements - $0 (FY09)
Other Equipment - $0 (FY09)
CERT Training - $0 (FY09)
Golden Guardian - $0 (FY09)
M&A - $0 (FY09)
EHP Approval Equipment $0 (FY09)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Yuba County | FY02 State Domestic Preparedness Grant Program | 146,239 | 146,239 | 0 |
| Yuba County | FY03 State Homeland Security Grant Program - Part I | 63,893 | 63,893 | 0 |
| Yuba County | FY03 State Homeland Security Grant Program - Part II | 190,863 | 190,863 | 0 |
| Yuba County | FY04 Homeland Security Grant Program | 367,951 | 367,951 | 0 |
| Yuba County | FY05 Buffer Zone Protection Program | 44,933 | 44,933 | 0 |
| Yuba County | FY05 Homeland Security Grant Program | 292,500 | 292,500 | 0 |
| Yuba County | FY06 Buffer Zone Protection Program | 177,421 | 177,421 | 0 |
| Yuba County | FY06 Homeland Security Grant Program | 214,619 | 214,619 | 0 |
| Yuba County | FY07 Homeland Security Grant Program | 219,454 | 217,945 | 1,509 |
| Yuba County | FY07 Prop 1B Transit Security Grant Program - Transit 60% | 138,440 | 138,440 | 0 |
| Yuba County | FY07 Public Safety Interoperable Communications Grant Program | 161,000 | 139,095 | 21,905 |
| Yuba County | FY08 Homeland Security Grant Program | 247,501 | 219,243 | 28,258 |
| Yuba County | FY09 Homeland Security Grant Program | 242,986 | 139,330 | 103,656 |
| Yuba County Total | | 2,507,800 | 2,352,472 | 155,328 |
| | | | | |
| Yuba, City of Police Department | FY08 Interoperable Emergency Communications Grant Project | 15,000 | 0 | 15,000 |
| Yuba, City of Police Department Total | | 15,000 | 0 | 15,000 |
| | | | | |
| Yuba County Total | | 2,522,800 | 2,352,472 | 170,328 |

FY 2008

- IED deterrence equipment
- VOTR & PenLink systems
- Barriers and Transfer switches
- Fire service pagers, public warning system, and public outreach
- Computer upgrades and mobile data terminals
- Conduct/Attend Training
- MICV batteries and breakers

FY 2007

- Purchase Computer-Aided Dispatch P2P connectivity software
- MICV DVR & Camera systems
- MICV Battery Charging System
- MICV Dispatch Computers and Connectivity
- Purchase Search and Rescue Trailer for Yuba County Sheriff's Department
- Purchase Portable and mobile radio equipment for Marysville PD & OA rural fire departments
- Install mobile Law Enforcement and Fire Service radios in OA EOC
- Design, Purchase, and Install back-up generator for Foothill Fire Protection District
- Purchase HazMat Team Response Supplies
- Purchase OES Command Vehicle communications and response equipment
- Conduct/Attend Training

FY 2006

- VHF CLEMARS Base Station for YCSO Dispatch Center
- UHF/VHF CLEMARS Repeater for Oregon Peak
- Radio Pagers (40) for Fire Departments
- Hazardous Material Response Unit Upgrades and Training
- LE Radio Repeater System Upgrade to P25-compatible
- Emergency Generator for Marysville PD Dispatch PSAP
- Medical surge supplies - cots
- Weather Station-Mobile Command Vehicle
- Automated Fingerprint Identification Systems - AFIS
- Satellite Phone
- Desktop Computers-Dispatch
- Low Band Radio Installation-Dispatch
- OES Vehicle-Radio Installation
- Batteries and Battery conditioners

FY 2005

- Enhance fire service communications and response capabilities
- Acquire equipment to enhance interoperable communications & mapping systems
- Provide equipment for first responders & Marysville Police Department
- Enhance Emergency Preparedness Program
- Buffer Zone Protection Program (BZPP)
- Program Administration

FY 2004

- Establish/enhance public-private emergencey preparedness program
- Develop and enhance interoperable communications systems
- Establish/enhance regional response teams
- Establish/enhance Citizen Corps Councils
- Marysville Police Department's Mobile Command/Communications Vehicle
- Establish/enhance sustainable homeland security training program

YUBA COUNTY

Accomplishments -

19 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $16,150 (FY01)
31 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $26,350 (FY01)
Five (5) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $7,255 (FY01)
One SCBA apparatus with service repair kits - $9,169.05 (FY01)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $37,000 (FY02)
One set of commercially available crisis management software - $9,300 (FY 2)
One equipment trailer - $77,000 (FY02)
One mobile command post vehicle - $44,139.15 (FY03, Part II)
One mobile command post vehicle - $148,119 (FY03, Part II)
Enhance fire service communications - $73,700 (FY05)
Enhance fire service response - $57,000 (FY05)

Marysville Police Department Pocket Query Project - $28,000 (FY05)
Yuba County Communications Enhancements - $92,662 (FY05)
Emergency Preparedness - $46,966 (FY05)
Buffer Zone Protection Program - $48,500 (FY05)

VHF CLEMARS Base Station for YCSO Dispatch Center (Equipment) - $7,990 (FY06)
UHF/VHF CLEMARS Repeater for Oregon Peak (Equipment) - $14,671 (FY06)
Radio Pagers (40) for Fire Departments - $19,999 (FY06)
Hazardous Material Response Unit Upgrade (Equipment) - $45,397 (FY06)
Hazardous Material Response Unit Training - $19,019 (FY06)
LE Radio Repeater System Upgrade to P25-compatible - $41,009 (FY06)
Emergency Generator for Marysville PD Dispatch PSAP - $39,674 (FY06)
M&A - $6,503 (FY06)
Cots (50) for medical surge supplies - $4,858 (FY06)
Weather Stattion-Mobile Command Vehicle - $2,917 (FY06)
Automated Fingerprint Identification Systems AFIS - $2,214 (FY06)
Satellite Phone - $1,400 (FY06)
Desktop Computers-Dispatch - $4,166 (FY06)
LE Band Radio Installation-Dispatch - $2,577 (FY06)
OES Vehicle-Radio Installation - $0 (FY06)
Batteries and Battery conditioners - $2,225 (FY06)

P2P Software - $10,001 (FY07)
MICV DVR (Digital Video Recorder) - $1,517 (FY07)
MICV Camera System - $2,500 (FY07)
MICV Battery Charging System - $978 (FY07)
MICV Dispatch Computers - $2,587 (FY07)
MICV dispatch computer connectivity - $2,201 (FY07)
Search and Rescue Trailer for Yuba County Sheriff's Department - $8,999 (FY07)
Portable Radio Equipment for Marysville PD - $27,520 (FY07)
Portable and Mobile Radio Equipment /rural fire departments - $64,988 (FY07)
Generator for dispatch center - $30,291 (FY07)
HazMat Response Supplies - $23,094 (FY07)
OES response equipment - $11,036 (FY07)
Training & Exercise - $11,718 (FY07)
M&A LETPP - $2,729 (FY07)
M&A SHSP - $3,854 (FY07)
Law & Fire radio for EOC - $2,033 (FY07)
Multiband functional receivers - $2,729 (FY07)

SWAT & Dive Team Capabilities - 57,551 (FY08)
Incrase radio coverage in the City of Marysville Police Department - $32,149 (FY08)
Pen-Link Anivestigative Analysis Software - $14,456 (FY08)
Install Transfer switches in main panel at Wheatland HS - $11,380 (FY08)
Barrier around repeater site - $3,031 (FY08)
Fire Service Pagers - $29,451 (fY08)
Public Warning System - $14,000 (FY08)

OP Area EOC Computer Upgrades - $10,588 (FY08)
Public Outreach Flyer - $0 (FY08)
Mobile Data Terminal (LETPP) - $5,118 (FY08)
MICV Batteries & Breakers - $0 (FY08)
Fire Training/Law Enforcement Training/OES Training - $13,120 (FY08)

Planning OES (OA) - $108 (FY09)
SCBA Fit Rest Devise (LFPD) - $11,927 (FY09)
MI-FI and Modems for MDTs (MPD)(LE) - $14,577 ( FY09)
Ballistic Shields (MPD)(LE) $0 (FY09)
Card Lock System - $0 (FY09)
Data Logger - $9,182 (FY09)
Nomex Fire Protection Gear - $0 (FY09)
SWAT Command Head Sets - $5,904 (FY09)
Macro Camera - $0 (FY09)
EOC LCD Screens - $0 (FY09)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Inter-Tribal Council of California, Inc. | FY08 Homeland Security Grant Program | 246,184 | 186,017 | 60,167 |
| Inter-Tribal Council of California, Inc. | FY09 Homeland Security Grant Program | 239,823 | 24,432 | 215,391 |
| Tribal Allocations Total | | 486,007 | 210,449 | 275,558 |

FY 2008 The following projects were identified by the Inter-Tribal Council of California

- Preparedness Planning
- Public Education and Outreach
- Emergency Management, TLO, & Emergency Operations Training

## FY08 Regional Catastrophic Preparedness Grant Program (RCPGP)

Bay Area & Los Angeles/Long Beach/Riverside Sites (Competitive Allocation) 2000000

Bay Area & Los Angeles/Long Beach/Riverside Sites: Counties and Cities Included

- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County
- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County
- Ventura County
- Anaheim
- Arcadia
- Burbank
- Camarillo
- Carson
- Cerritos
- Chino
- Colton
- Compton
- Costa Mesa
- Fountain Valley
- Fullerton
- Gardena
- Glendale
- Hemet
- Irvine
- Los Angeles
- Long Beach
- Montebello
- Monterey Park
- Newport Beach
- Ontario
- Orange
- Oxnard
- Paramount
- Pasadena
- Pomona
- Redlands
- Riverside
- San Bernadino
- San Buenaventura (Ventura)
- Santa Ana
- Santa Monica
- Victorville
- Temecula
- Thousand Oaks
- Torrance
- Tustin
- Berkeley
- Cupertino
- Fairfield
- Fremont
- Hayward
- Milipitas
- Mountain View
- Napa
- Oakland
- Palo Alto
- Petaluma

Project 1 of 1: Debris Removal

- Pleasanton
- Redwood City
- San Francisco
- San Jose
- San Leandro
- San Mateo
- San Rafael
- Santa Clara
- Santa Cruz
- Santa Rosa
- South San Francisco
- Sunnyvale

Bay Area Site (Non-Competitive Allocation) 6000000

Bay Area Site: Counties and Cities Included

- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County
- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County
- Berkeley
- Cupertino
- Fairfield
- Fremont
- Hayward
- Milipitas
- Mountain View
- Napa
- Oakland
- Palo Alto
- Petaluma
- Pleasanton
- Redwood City
- San Francisco
- San Jose
- San Leandro
- San Mateo
- San Rafael
- Santa Clara
- Santa Cruz
- Santa Rosa
- South San Francisco
- Sunnyvale

Project 1 of 3: Mass Care Disaster Planning

Project 2 of 3: Citizen Preparedness Planning

Project 3 of 3: Economy Recovery Planning

Los Angeles/Long Beach/Riverside Site (Non-Competitive Allocation) 6000000

Los Angeles/Long Beach/Riverside Site: Counties and Cities Included

- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County
- Ventura County

- Anaheim
- Arcadia
- Burbank
- Camarillo
- Carson
- Cerritos
- Chino
- Colton
- Compton
- Costa Mesa
- Fountain Valley
- Fullerton
- Gardena
- Glendale
- Hemet
- Irvine
- Los Angeles
- Long Beach
- Montebello
- Monterey Park
- Newport Beach
- Ontario
- Orange
- Oxnard
- Paramount
- Pasadena
- Pomona
- Redlands
- Riverside
- San Bernadino
- San Buenaventura (Ventura)
- Santa Ana
- Santa Monica
- Victorville
- Temecula
- Thousand Oaks
- Torrance
- Tustin

Project 1 of 2: Regional Mass Care and Shelter Planning

Project 2 of 2: Points of Distribution (PODs) Project

** FY08 RCPGP: Total Funding 13500000

## FY09 Regional Catastrophic Preparedness Grant Program (RCPGP)

Bay Area Site (Non-Competitive Allocation) 3617000

Counties and Cities Included

- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County
- Berkeley
- Cupertino
- Fairfield
- Fremont
- Hayward
- Milipitas
- Mountain View
- Napa
- Oakland
- Palo Alto
- Petaluma
- Pleasanton
- Redwood City
- San Francisco
- San Jose
- San Leandro
- San Mateo
- San Rafael
- Santa Clara
- Santa Cruz
- Santa Rosa
- South San Francisco
- Sunnyvale

Los Angeles / Long Beach Site (Non-Competitive Allocation) 3617000

Counties and Cities Included

- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County
- Ventura County
- Anaheim
- Arcadia
- Burbank
- Camarillo
- Carson
- Cerritos
- Chino
- Colton
- Compton
- Costa Mesa
- Fountain Valley
- Fullerton
- Gardena
- Glendale
- Hemet
- Irvine
- Los Angeles
- Long Beach
- Montebello
- Monterey Park
- Newport Beach
- Ontario
- Orange
- Oxnard
- Paramount
- Pasadena
- Pomona
- Redlands
- Riverside
- San Bernardino
- San Buenaventura (Ventura)
- Santa Ana
- Santa Monica
- Victorville
- Temecula
- Thousand Oaks
- Torrance
- Tustin

** FY09 RCPGP: Total Funding 7234000

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Air Resources Board | FY04 Homeland Security Grant Program | 350,000 | 350,000 | 0 |
| California Air Resources Board Total | | 350,000 | 350,000 | 0 |

FY 2004 The following projects were identified by the Air Resources Board:

- Procure a mobile air sampling and analyses platform to measure and monitor air quality in communities potentially affected by terrorist attacks

CALIFORNIA AIR RESOURCES BOARD

Accomplishments -

1 mobile air lab, including CBRNE detection equipment, to analyze airborne contaminants - $350,000 (FY04)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California B T & H Agency | FY04 Homeland Security Grant Program | 140,465 | 140,465 | 0 |
| California B T & H Agency Total | | 140,465 | 140,465 | 0 |

FY 2004 The following projects were identified by the Business, Transportation and Housing Agency:

- Assess the availability of assets that may be made available for a response to chemical, biological, radiological/nuclear, and explosive events and to ensure the rapid recovery of California's commerce and trade sectors from terrorism incidents caused by chemical, biological, radiological/nuclear, and explosive incidents

CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY

Accomplishments -

Inventory and assess military base assets for response to CBRNE events - $98,912 (FY04)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Forestry and Fire Protection | FY02 State Domestic Preparedness Grant Program | 1,575,264 | 1,575,264 | 0 |
| California Department of Forestry and Fire Protection | FY03 State Homeland Security Grant Program - Part II | 3,186,428 | 3,186,428 | 0 |
| California Department of Forestry and Fire Protection | FY04 Homeland Security Grant Program | 60,561 | 60,561 | 0 |
| California Department of Forestry and Fire Protection | FY05 Homeland Security Grant Program | 1,593,145 | 1,593,145 | 0 |
| California Department of Forestry and Fire Protection | FY06 Homeland Security Grant Program | 621,689 | 621,689 | 0 |
| California Department of Forestry and Fire Protection | FY07 Homeland Security Grant Program | 840,200 | 0 | 840,200 |
| California Department of Forestry and Fire Protection | FY07 Public Safety Interoperable Communications Grant Program | 575,545 | 304,219 | 271,326 |
| California Department of Forestry and Fire Protection | FY08 Homeland Security Grant Program | 1,840,000 | 0 | 1,840,000 |
| California Department of Forestry and Fire Protection Total | | 10,292,832 | 7,341,306 | 2,951,526 |

FY 2008 The following projects were identified by the California Department of Forestry and Fire Protection:
- Mobile Communications Center

FY 2007 The following projects were identified by the California Department of Forestry and Fire Protection:
- Emergency Command Center Simulation Lab
- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the California Department of Forestry and Fire Protection:
- Vital Distance Bomb Mitigation
- Digital Deterrence
- Perimeter Security Project
- Dynamic Response Mobile
- Security, McClellan Aircraft Center

FY 2005 The following projects were identified by the California Department of Forestry and Fire Protection:
- Acquire equipment to enhance capabilities to respond to arson/bomb incidents and improve capabilities to detect unlawful activities

FY 2004 The following projects were identified by the California Department of Forestry and Fire Protection:
- Acquire law enforcement surveillance and tracking equipment to prevent acts of arson

FORESTRY AND FIRE PROTECTION, DEPARTMENT OF

Accomplishments -
1062 Full suits for maintaining body core temperature - $318,600 (FY02)
2000 SCBA regulators with face piece - $1,200,000 (FY02)
868 Open-circuit SCBA - $2,341,039 (FY03 Part II)
639 Square cylinder bottles for SCBA - $326,752 (FY03 Part II)
200 Open-circuit SCBA PSI upgrade - $135,852 (FY03 Part II)
1212 Persona protective equipment for personnel - $60,647 (FY04)
Arson/bomb mitigation equipment - $293,000 (FY05)
Arson/bomb robotic equipment - $64,000 (FY05)

Law enforcement surveillance equipment - $72,000  (FY05)
Personal blast resistance systems - $51,000  (FY05)
Cameras with night vision technology - $213,239 (FY06)
Arson/bomb Investigation and Mitigation Response trailer - $15,705 (FY06)
Security fencing, McClellan Aircraft Center - $206,042 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Administrative Office of the Courts- California Judicial Council | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| Administrative Office of the Courts- California Judicial Council | FY05 Homeland Security Grant Program | 258,712 | 258,712 | 0 |
| California Judicial Council Total | | 283,712 | 283,712 | 0 |

FY 2005 The following projects were identified by the Administrative Office of the Courts- Judicial Council:

- Support the integration of the Terrorism Emergency Response Plan into an overall Emergency Response Plan
- Conduct vulnerability assessments of critical infrastructure and court sites

FY 2004 The following projects were identified by the Administrative Office of the Courts- Judicial Council:

- Establish/enhance public-private emergency preparedness program
- Develop Continuity of Operations and Continuity of Government plans at all 58 county trial courts to ensure preparedness for CBRNE events

ADMINISTRATIVE OFFICE OF THE COURTS - JUDICIAL COUNCIL

Accomplishments -

14 Hand-held radios - $727 (FY04)
1 Badging system for headquarters and regions - $15,000 (FY04)
3 Satellite phones for mobile command center - $6,000 (FY04)
1 Terrorism emergency plan - $200,000 (FY05)
1 Vulnerability assessment - $58,712 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Community Colleges | FY05 Homeland Security Grant Program | 50,000 | 50,000 | 0 |
| California Community Colleges | FY06 Homeland Security Grant Program | 500,000 | 500,000 | 0 |
| California Community Colleges | FY07 Homeland Security Grant Program | 400,000 | 400,000 | 0 |
| California Community Colleges | FY08 Homeland Security Grant Program | 400,000 | 0 | 400,000 |
| California Community Colleges Total | | 1,350,000 | 950,000 | 400,000 |

FY 2008 The following projects were identified by the California Community College District:

- CCC campuses

FY 2007 The following projects were identified by the California Community College District:

- Preparation of Campus Continuity Plans
- Staffing
- Coordinate Statewide Taskforce for Ca Community Colleges
- Training of Emergency Response Teams
- Construction of a Network of emergency websites
- Training of Community College general staff

FY 2006 The following projects were identified by the California Community College District:

- Conduct Vulnerability Assessment

FY 2005 The following projects were identified by the California Community College District:

- Enhance security plans throughout the community college system

COMMUNITY COLLEGES, CALIFORNIA

Accomplishments -

Enhance security plans system-wide - $50,000 (FY05)

Conduct vulnerability assessment, review of critical infrastructure - $500,000 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Conservation | FY04 Homeland Security Grant Program | 92,418 | 92,418 | 0 |
| California Department of Conservation Total | | 92,418 | 92,418 | 0 |

FY 2004 – The following projects were identified by the Department of Conservation

- Assess vulnerability of oil and gas pipelines and critical infrastructure sites

CALIFORNIA DEPARTMENT OF CONSERVATION

Accomplishments -

Assess vulnerability of oil and gas pipelines and critical infrastructure - $92,418 (FY04)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Department of Corrections & Rehabilitation | FY06 Homeland Security Grant Program | 500,000 | 500,000 | 0 |
| Department of Corrections & Rehabilitation | FY07 Public Safety Interoperable Communications Grant Program | 480,238 | 0 | 480,238 |
| Department of Corrections & Rehabilitation | FY09 Homeland Security Grant Program | 200,000 | 0 | 200,000 |
| Department of Corrections & Rehabilitation Total | | 1,180,238 | 500,000 | 680,238 |

FY 2007 The following projects were identified by the Department of Corrections and Rehabilitation:

- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Department of Corrections and Rehabilitation:

- Information Sharing System

DEPARTMENT OF CORRECTIONS AND REHABILITATION

Accomplishments -

Interoperable Communication Equipment - $500,000 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Emergency Medical Services Authority | FY04 Homeland Security Grant Program | 311,000 | 311,000 | 0 |
| Emergency Medical Services Authority | FY05 Homeland Security Grant Program | 1,000,000 | 1,000,000 | 0 |
| Emergency Medical Services Authority | FY06 Homeland Security Grant Program | 1,139,000 | 1,139,000 | 0 |
| Emergency Medical Services Authority | FY07 Public Safety Interoperable Communications Grant Program | 399,293 | 279,888 | 119,405 |
| Emergency Medical Services Authority | FY08 Homeland Security Grant Program | 497,245 | 77,245 | 420,000 |
| Emergency Medical Services Authority | FY09 Homeland Security Grant Program | 1,750,000 | | 1,750,000 |
| Emergency Medical Services Authority Total | | 5,096,538 | 2,807,133 | 539,405 |

FY 2008 The following projects were identified by the Emergency Medical Services Authority:
- CBRNE Response Tier-1
- CA Mobile Field Hospital Exercise and Training

FY 2007 The following projects were identified by the Emergency Medical Services Authority:
- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Emergency Medical Services Authority:
- PPE for First Responders
- California Medical Assistance Teams

FY 2005 The following projects were identified by the Emergency Medical Services Authority:
- Planning for statewide emergency response activities – threat analysis
- Purchase of personal protective equipment for ambulance personnel

FY 2004 The following projects were identified by the Emergency Medical Services Authority:
- Planning for statewide emergency response activities
- Participation in the State Terrorism Threat Assessment Center
- Acquire personal protective equipment for ambulance personnel

EMERGENCY MEDICAL SERVICES AUTHORITY

Accomplishments -

Personal protective equipment (respiratory and body protection) for ambulance personnel - $689,000 (FY05)

Personal protective equipment for first responders - $154,152 (FY06)

Planning - $450,000 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Governor's Office of Homeland Security | FY04 Homeland Security Grant Program | 2,303,998 | 2,303,998 | 0 |
| Governor's Office of Homeland Security | FY05 Homeland Security Grant Program | 15,074,708 | 15,074,708 | 0 |
| Governor's Office of Homeland Security | FY06 Homeland Security Grant Program | 23,812,005 | 19,834,513 | 3,977,492 |
| Governor's Office of Homeland Security | FY07 Homeland Security Grant Program | 25,415,335 | 5,340,255 | 20,075,080 |
| Governor's Office of Homeland Security | FY07 Public Safety Interoperable Communications Grant Program | 500,000 | 0 | 500,000 |
| | | | | |
| California Office of Emergency Services | FY05 Homeland Security Grant Program | 1,000,000 | 1,000,000 | 0 |
| California Office of Emergency Services | FY06 Homeland Security Grant Program | 9,200,000 | 0 | 9,200,000 |
| California Office of Emergency Services | FY07 Homeland Security Grant Program | 2,245,300 | 0 | 2,245,300 |
| California Office of Emergency Services | FY07 Public Safety Interoperable Communications Grant Program | 7,999,293 | 0 | 7,999,293 |
| | | | | |
| California Emergency Management Agency Total | | 87,550,639 | 43,553,474 | 43,997,165 |

FY 2007 The following projects were identified by the Governor's Office of Homeland Security:

- Continued support for the Governor's Office of Homeland Security Training and Exercise Program
- Support information analysis activities at the State Terrorism Threat Assessment Center
- Critical Infrastructure Assessments at the State's most critical sites
- Support for the Governor's Office of Homeland Security

FY 2006 The following projects were identified by the Governor's Office of Homeland Security:

- Continued support for the Governor's Office of Homeland Security Training and Exercise Program
- Support information analysis activities at the State Terrorism Threat Assessment Center
- Support for the Governor's Office of Homeland Security

FY 2005 The following projects were identified by the Governor's Office of Homeland Security:

- Support the enhancement of the Governor's Office of Homeland Security Training and Exercise Program
- Support information analysis activities at the State Terrorism Threat Assessment Center
- Enhance the coordination of Port security across California
- Complete a homeland security related tribal needs assessment
- Support for the Governor's Office of Homeland Security

FY 2004 The following projects were identified by the Governor's Office of Homeland Security:
- Support the establishment of the Governor's Office of Homeland Security

FY 2007 The following projects were identified the Governor's Office of Emergency Services:
- Completion of VTC initiative, sponsored by OHS and OES
- 2-1-1- Technology Study
- Warning Center Upgrade
- Safety Assessment Plan
- Regional Interoperability of Mobile Damage Assessment and Inspection
- Law Enforcement PPE
- State Operations Center Security
- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Governor's Office of Emergency Services:
- VTC Systems and Generators
- Interoperable Communications
- Deployable Cell
- Gap Analysis

FY 2005 The following projects were identified by the Governor's Office of Emergency Services:
- Automated notification system
- Operational Area Satellite Information System (OASIS)
- Emergency Management Performance Grant (EMPG) activities that include updating SEMS/NIMS
- Promoting a citizen preparedness campaign

FY 2004 The following projects were identified the Governor's Office of Emergency Services:
- Develop/enhance interoperable communications systems including OASIS
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance emergency operations center
- Grant management activities of FY 04 HSGP and UASI grants
- Conducting a citizen awareness campaign

OFFICE OF EMERGENCY SERVICES

Accomplishments -
12 Notification systems - $15,810 (FY04)
1 Notification system - $125,000 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Environmental Protection Agency | FY03 State Homeland Security Grant Program - Part I | 950,000 | 950,000 | 0 |
| California Environmental Protection Agency | FY03 State Homeland Security Grant Program - Part II | 153,038 | 153,038 | 0 |
| California Environmental Protection Agency | FY05 Homeland Security Grant Program | 130,577 | 130,577 | 0 |
| California Environmental Protection Agency Total | | 1,233,615 | 1,233,615 | 0 |

FY 2005 The following projects were identified by the California Environmental Protection Agency:

- Acquire equipment to meet the needs for counter-terrorism field response including a Mobile Lab

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

Accomplishments -

1 Hazardous materials response vehicle - $878,830 (FY03 Part I)
3 Gas chromatograph/mass spectrometer - $67,987 (FY03 Part I)
45 Personal dosimeters - $13,818 (FY03 Part II)
45 Radiation detection equipment - $18,182 (FY03 Part II)
14 Multi-gas meters - $46,552 (FY03 Part II)
16 Photo ionization detectors - $50,727 (FY03 Part II)
Equipment needs for counter-terrorism response - $95,000 (FY05)
Field detection and personal protective equipment - $169,000 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Fish and Game | FY05 Homeland Security Grant Program | 34,540 | 34,540 | 0 |
| California Department of Fish and Game | FY06 Homeland Security Grant Program | 150,000 | 150,000 | 0 |
| California Department of Fish and Game | FY07 Public Safety Interoperable Communications Grant Program | 399,293 | 115,879 | 283,414 |
| California Department of Fish and Game Total | | 583,833 | 300,419 | 283,414 |

FY 2007 The following projects were identified by the California Department of Fish and Game:

- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the California Department of Fish and Game:

- Northeastern California Radio Operability

FY 2005 The following projects were identified by the California Department of Fish and Game:

- SEMS/NIMS compliance and training

CALIFORNIA DEPARTMENT OF FISH AND GAME

Accomplishments -

Obtain necessary training materials for SEMS/NIMS compliance - $34,540 (FY05)

Northeastern CA Radio Operability - $150,000 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Food and Agriculture | FY02 State Domestic Preparedness Grant Program | 730,269 | 730,269 | 0 |
| California Department of Food and Agriculture | FY03 State Homeland Security Grant Program - Part II | 112,125 | 112,125 | 0 |
| California Department of Food and Agriculture | FY04 Homeland Security Grant Program | 507,489 | 507,489 | 0 |
| California Department of Food and Agriculture | FY05 Homeland Security Grant Program | 1,496,317 | 1,496,317 | 0 |
| California Department of Food and Agriculture | FY06 Homeland Security Grant Program | 1,055,000 | 1,055,000 | 0 |
| California Department of Food and Agriculture | FY07 Homeland Security Grant Program | 1,100,000 | 1,100,000 | 0 |
| California Department of Food and Agriculture | FY09 Homeland Security Grant Program | 2,559,177 | 0 | 2,559,177 |
| California Department of Food and Agriculture Total | | 7,560,377 | 5,001,200 | 2,559,177 |

FY 2007 The following projects were identified by the California Department of Food and Agriculture:

- Planning related to mild contamination, standards for food and ag incident

FY 2006 The following projects were identified by the California Department of Food and Agriculture:

- Laboratory Equipment Update

FY 2005 The following projects were identified by the California Department of Food and Agriculture:

- Emergency Rapid Notification System
- Animal Health, Plant Health & Food Safety Planning Unit
- California Animal Health & Food Safety Laboratory System-Improved Food Testing for Toxins, Agents and Contaminants
- Laboratory Information Management System

FY 2004 The following projects were identified by the California Department of Food and Agriculture:

- Assess vulnerability of and harden critical food supply infrastructure and systems
- Provide terrorism awareness and security training

CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE

Accomplishments -

2 Liquid gas chromatography/mass spectrometer - $706,023 (FY02)
2 Tactical communications packages - $23,246 (FY02)
364 units of first responder personal protective equipment (hoods, hats, harments, gloves) - $30,000 (FY03 Part II)
1 Equipment trailer - $8,914 (FY03 Part II)
5 hand-held computers for emergency response applications - $16,225 (FY03 Part II)
1 Geographic information system - $19,161 (FY03 Part II)
1 Critical food supply infrastructure identification - $378,985 (FY04)
1 Emergency rapid notification system - $181,300 (FY05)
1 Animal health, plant health, and food safety planning unit - $307,600 (FY05)
1 Animal health and food safety laboratory system - $485,000 (FY05)
1 Laboratory information management system - $485,000 (FY05)
Detection equipment to detect and respond to emerging threats in agriculture - $1,055,000 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of General Services | FY07 Public Safety Interoperable Communications Grant Program | 0 | 0 | 0 |
| California Department of General Services Total | | 0 | 0 | 0 |

FY 2007 The following projects were identified by the California Department of General Services:

- Public Safety Interoperable Communications (PSIC)

CALIFORNIA DEPARTMENT OF GENERAL SERVICES

Accomplishments -

** funding was moved to Office of the Chief Information Officer **

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Health Services (General) | FY02 State Domestic Preparedness Grant Program | 256,318 | 256,318 | 0 |
| California Department of Health Services (General) | FY03 State Homeland Security Grant Program - Part I | 70,401 | 70,401 | 0 |
| California Department of Health Services (General) | FY03 State Homeland Security Grant Program - Part II | 1,169,908 | 1,169,908 | 0 |
| California Department of Health Services (General) | FY04 Homeland Security Grant Program | 800,000 | 800,000 | 0 |
| California Department of Health Services (General) Total | | 2,296,627 | 2,296,627 | 0 |

FY 2004 The following projects were identified the Health Services Department:

- Acquire a mobile All Hazards Risk Assessment Laboratory

HEALTH SERVICES, DEPARTMENT OF

Accomplishments -

Radiological detection equipment - $38,420 (FY02)
35 Personal protective equipment - $19,961 (FY02)
8 Interoperable communications equipment (computer systems) - $9,816 (FY02)
14 Open-circuit SCBAs - $33,194 (FY02)
1 Biological active/passive handheld analyzer system - $49,500 (FY02)
24 Personal dosimeters - $8,160 (FY03 Part I)
Radiation detection equipment - $39,610 (FY03 Part I)
2 Radiation detection equipment - $18,760 (FY03 Part II)
2 Gas chromatograph/mass spectrometer - $25,394 (FY03 Part II)
2 Photo ionization detectors - $22,390 (FY03 Part II)
2 Flame ionization detectors - $31,890 (FY03 Part II)
2 Point detection systems - $15,194 (FY03 Part II)
27 Negative pressure air purifying respirators - $13,473 (FY03 Part II)
1 Waste water classifier kit - $12,061 (FY03 Part II)
2 Small equipment trailers - $12,061 (FY03 Part II)
1 Biological active/passive handheld device - $32,037 (FY03 Part II)
1 Mobile command post vehicle - $92,375 (FY03 Part II)
2 Point detection systems - $64,504 (FY03 Part II)
10 Video assessment cameras - $64,347 (FY03 Part II)
1 Isolation container for suspected chemical samples - $30,594 (FY03 Part II)
1 All Hazards Risk Assessment Laboratory (AHRAL) to protect existing public health, safety, and security - $800,000 (FY04)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Highway Patrol | FY02 State Domestic Preparednesss Grant Program | 1,569,722 | 1,569,722 | 0 |
| California Highway Patrol | FY03 State Homeland Security Grant Program - Part I | 2,000,028 | 2,000,028 | 0 |
| California Highway Patrol | FY03 State Homeland Security Grant Program - Part II | 15,900,200 | 15,900,200 | 0 |
| California Highway Patrol | FY04 Homeland Security Grant Program | 8,308,958 | 8,308,958 | 0 |
| California Highway Patrol | FY05 Homeland Security Grant Program | 1,448,332 | 1,448,332 | 0 |
| California Highway Patrol | FY07 Public Safety Interoperable Communications Grant Program | 972,636 | 0 | 972,636 |
| California Highway Patrol | FY08 Homeland Security Grant Program | 2,900,000 | 0 | 2,900,000 |
| California Highway Patrol | FY09 Homeland Security Grant Program | 3,844,000 | | 3,844,000 |
| California Highway Patrol Total | | 36,943,876 | 29,227,240 | 7,716,636 |

FY 2008 The following projects were identified by the California Highway Patrol:
- Mobile Command Vehicles

FY 2007 The following projects were identified by the California Highway Patrol:
- Public Safety Interoperable Communications (PSIC)

FY 2005 The following projects were identified by the California Highway Patrol:
- Academy Guard Booth
- Response Vehicle – Mobile Command Post
- Ultichart LE 5000 Upgrade

FY 2004 The following projects were identified by the California Highway Patrol:
- Assess the vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Establish/enhance cyber security program
- Establish/enhance explosive ordnance disposal units/bomb squads
- Geographical Information System (GIS)

HIGHWAY PATROL, CALIFORNIA

Accomplishments -

1125 Negative pressure air purifying respirators - $153,045 (FY01)
1125 Hazmat gear bag/box - $22,590 (FY01)
38 Integrated computer systems - $713,714 (FY01)
150 Individual portable radios - $1,041,961 (FY01)
4 Integrated computer systems - $137,216 (FY02)
20 JPS communication/interoperability devices - $910,153 (FY02)
2 Ion track explosive detetor - $51,158 (FY02)
4553 Hazmat gear bag/gox - $154,802 (FY02)
3953 Negative pressure air purifying respirators - $696,083 (FY03 Part I)
4888 Liquid chemical splash resistant clothing - $109,246 (FY03 Part I)
200 Radiation detection equipment - $264,218 (FY03 Part II)
20 Radio patch devices - $1,902,197 (FY03 Part II)
1 Geographic information system - $1,155,495 (FY03 Part II)
6 Video assessment systems - $625,605 (FY03 Part II)

3 small generators - $615,284  (FY03 Part II)
150 Bar code scanners - $298,559  (FY03 Part II)
1 Helicopter and 1 fixed wing aircraft - $3,852,250  (FY04)
1 Fully enclosed bomb disposal trailer - $10,775  (FY04)
2 Watercraft for bridge protection - $350,000  (FY04)
Academy Guard Booth - $313,019 (FY05)
Mobile Command Post Vehicle - $720,898 (FY05)
Utichart LE5000 software - $386,515 (FY05)
Rough and Ready Exercise - $28,000 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Justice | FY04 Homeland Security Grant Program | 198,491 | 198,491 | 0 |
| California Department of Justice | FY05 Homeland Security Grant Program | 140,351 | 140,351 | 0 |
| California Department of Justice | FY07 Public Safety Interoperable Communications Grant Program | 399,293 | 194,541 | 204,752 |
| California Department of Justice Total | | 738,135 | 533,383 | 204,752 |

FY 2007 The following projects were identified by the Department of Justice:

- Public Safety Interoperable Communications (PSIC)

FY 2005 The following projects were identified by the Department of Justice:

- Purchase personal protective equipment

FY 2004 The following projects were identified by the Department of Justice:

- Assess vulnerability of and harden critical infrastructure

CALIFORNIA DEPARTMENT OF JUSTICE

Accomplishments -

160 Bullet-proof vests for department personnel - $64,000 (FY05)
5 Radio Units - $2,250 (FY05)
1 Air monitoring unit - $15,000 (FY05)
3 Defribrillators - $9,072 (FY05)
12 Advanced light digital BPs - $1,800 (FY05)
23 Satellite Phones - $34,500 (FY05)
52 Personal data assistants - $20,600 (FY05)
2 Receiver units - $6,450 (FY05)
2 Body wire transmitters - $500 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Maritime Academy | FY04 Homeland Security Grant Program | 12,880 | 12,880 | 0 |
| California Maritime Academy | FY05 Homeland Security Grant Program | 400,000 | 400,000 | 0 |
| California Maritime Academy | FY06 Homeland Security Grant Program | 400,000 | 400,000 | 0 |
| California Maritime Academy Total | | 812,880 | 812,880 | 0 |

FY 2006 The following projects were identified by the Maritime Academy:

- Port Security/Training Standards

FY 2005 The following projects were identified by the Maritime Academy:

- Develop standards for maritime security training, drills and exercises for maritime port students

FY 2004 The following projects were identified by the Maritime Academy:

- Enhance interoperable communications systems

CALIFORNIA MARITIME ACADEMY

Accomplishments -

Develop/enhance interoperable communications systems - $25,000 (FY04)

California standards for maritime security training, drills, and exercises - $400,000 (FY05)

Port Security Training Standards - $400,000 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Military Department | FY03 State Homeland Security Grant Program - Part I | 5,364,200 | 5,364,200 | 0 |
| California Military Department | FY03 State Homeland Security Grant Program - Part II | 5,748,238 | 5,748,238 | 0 |
| California Military Department | FY03 Urban Areas Security Initiative Grant - Part II | 435,000 | 435,000 | 0 |
| California Military Department | FY04 Homeland Security Grant Program | 8,725,923 | 8,725,923 | 0 |
| California Military Department | FY05 Homeland Security Grant Program | 1,100,000 | 1,100,000 | 0 |
| California Military Department | FY06 Homeland Security Grant Program | 1,000,000 | 1,000,000 | 0 |
| California Military Department | FY06 Operation Stonegarden Grant Program | 500,000 | 500,000 | 0 |
| California Military Department | FY07 Homeland Security Grant Program | 970,564 | 970,564 | 0 |
| California Military Department | FY07 Public Safety Interoperable Communications Grant Program | 399,293 | 343,474 | 55,819 |
| California Military Department | FY08 Homeland Security Grant Program | 830,000 | 421,433 | 408,567 |
| California Military Department | FY09 Homeland Security Grant Program | 1,018,370 | | 1,018,370 |
| California Military Department Total | | 26,091,588 | 24,608,832 | 1,482,756 |

FY 2008 The following projects were identified by the California Military Department:

- Personnel

FY 2007 The following projects were identified by the California Military Department:

- Logistical Support Base
- Fire Rescue Equipment
- Update and Enhance National Guard Medical Capabilities
- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the California Military Department:

- IC4U Communications Technology
- Acquire long range and short range thermal imaging sights to monitor personnel crossing the southern border

FY 2005 The following projects were identified by the California Military Department:

- Assess the vulnerability of and harden critical infrastructure

FY 2004 The following projects were identified by the California Military Department:

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance sustainable homeland security exercise program
- Establish/enhance sustainable homeland security training and exercise programs

MILITARY DEPARTMENT

Accomplishments -

Interoperable communications equipment (radios, two-way communications) - $55,000 (FY03 Part I)
80 Ballistic threat body armor - $22,320 (FY03 Part I)
1500 Chemical splash resistant clothing - $343,485 (FY03 Part I)
1500 Chemical/biological undergarment - $259,500 (FY03 Part I)
230 Individual decontamination kits - $41,860 (FY03 Part I)
150 Personal dosimeters - $88,500 (FY03 Part I)
12 Powered air purifying respirators - $47,053 (FY03 Part I)

3 Decontamination systems - $439,575  (FY03 Part I)
1 Robotic disable/disarm system - $129,206  (FY03 Part I
5 Radiation detection equipment - $44,400  (FY03 Part I)
1000 Liquid chemical resistant splash clothing - $11,980  (FY03 Part I)
1 Mobile search and inspection system - $30,000  (FY03 Part I)
1500 Liquid chemical splash resistant clothing - $52,500  (FY03 Part II)
Interoperable communications equipment (radios, antenna) - $35,000  (FY03 Part II)
CBRNE logistical support equipment - $52,453  (FY03 Part II)
1 Mobile command post vehicle - $527,247  (FY03 Part II)
3 Prime movers for equipment trailers - $85,389  (FY03 Part II)
1 Rescue vehicle - $69,577  (FY04)
3 Rescue trailers - $28,551  (FY04)
90 Radio batteries/chargers - $22,210  (FY04)
Emergency operations center (EOC) improvements (monitoring equipment) - $63,883  (FY04)
Develop/enhance interoperable communications systems - $201,765 (FY04)
Establish/enhance sustainable Homeland Security exercise program - $4,150,139 (FY04)
Homeland Security Training Program - $2,598,019 (FY04)
Golden Gate Bridge Security - $776,000 (FY04)
Aeroshield - $1,000,000 (FY04)
Access vulnerability of/and harden critical infrastructure - $1,100,000 (FY05)
IC4U communications Technology upgrade - $1,000,000 (FY06)
Fire Rescue Equipment - $44,825 (FY07)
Planning for EOP $107,743 (FY07)
Planning for EOP $25,707 (FY08)
Planning for EOP  $130,395 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Parks and Recreation | FY06 Homeland Security Grant Program | 267,905 | 267,904 | 1 |
| California Department of Parks and Recreation | FY07 Public Safety Interoperable Communications Grant Program | 497,145 | 194,212 | 302,933 |
| Department of Parks and Recreation Total | | 765,050 | 462,116 | 302,934 |

FY 2007 The following projects were identified by the Department of Parks and Recreation:

- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Department of Parks and Recreation:

- Interoperable Communications Equipment
- Law Enforcement Patrol Vessels

CALIFORNIA DEPARTMENT OF PARKS AND RECREATION

Accomplishments -

Radio Equipment - $49,815 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Chancellor's Office | FY04 Homeland Security Grant Program | 37,500 | 37,500 | 0 |
| CSU, Chancellor's Office | FY05 Homeland Security Grant Program | 596,308 | 596,308 | 0 |
| CSU, Chancellor's Office | FY06 Homeland Security Grant Program | 480,000 | 480,000 | 0 |
| CSU, Chancellor's Office | FY07 Homeland Security Grant Program | 600,000 | 78,917 | 521,083 |
| CSU, Chancellor's Office | FY08 Homeland Security Grant Program | 600,000 | 0 | 600,000 |
| CSU, Chancellor's Office Total | | 2,313,808 | 1,192,725 | 1,121,083 |

FY 2008 The following projects were identified by the CSU Chancellor's Office:
- CSU Campuses

FY 2007 The following projects were identified by the CSU Chancellor's Office:
- CSU Campuses

FY 2006 The following projects were identified by the CSU Chancellor's Office:
- Interoperable Communications Equipment

FY 2005 The following projects were identified by the CSU Chancellor's Office:
- CSU Campus Public Safety Interoperable Communications
- CSU Campus/Citizen Emergency Response Teams
- CSU Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Logistics Support Equipment
- CSU Emergency Plans, Protocols
- CSU Exercises and Training
- CSU Explosives Response Equipment
- CSU NIMS Integration
- CSU Physical Security Assessment and Augmentation
- CSU Regional Response Planning

FY 2004 The following projects were identified by the CSU Chancellor's Office:
- Support critical infrastructure facility safety and communications

CSU BAKERSFIELD

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Bakersfield | FY03 State Homeland Security Grant Program - Part I | 47,300 | 47,300 | 0 |
| CSU, Bakersfield | FY04 Homeland Security Grant Program | 23,610 | 23,610 | 0 |
| CSU, Bakersfield Total | | 70,910 | 70,910 | 0 |

FY 2004 The following projects were identified by CSU Bakersfield:
- Assess vulnerability of and harden critical infrastructure
- Purchase emergency lighting equipment to aid rescue and response operations

CSU CHANNEL ISLANDS

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Channel Islands | FY03 State Homeland Security Grant Program - Part I | 40,332 | 40,332 | 0 |
| CSU, Channel Islands | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, Channel Islands Total | | 65,332 | 65,332 | 0 |

FY 2004 The following projects were identified by CSU Channel Islands:

- Establish/enhance explosive ordnance disposal units/bomb squads

CSU CHICO

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Chico | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| CSU, Chico | FY03 State Homeland Security Grant Program - Part II | 3,666 | 3,666 | 0 |
| CSU, Chico | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, Chico Total | | 78,666 | 78,666 | 0 |

FY 2004 The following projects were identified by CSU Chico:

- Enhance interoperable communications systems

CSU DOMINGUEZ HILLS

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Dominguez Hills | FY03 State Homeland Security Grant Program - Part I | 47,228 | 47,228 | 0 |
| CSU, Dominguez Hills | FY04 Homeland Security Grant Program | 23,951 | 23,951 | 0 |
| CSU, Dominguez Hills Total | | 71,179 | 71,179 | 0 |

FY 2004 The following projects were identified by CSU Dominguez Hills:

- Enhance interoperable communications systems

CSU FRESNO

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Fresno | FY03 State Homeland Security Grant Program - Part I | 45,639 | 45,639 | 0 |
| CSU, Fresno | FY03 State Homeland Security Grant Program - Part II | 2,004 | 2,004 | 0 |
| CSU, Fresno | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, Fresno Total | | 72,643 | 72,643 | 0 |

FY 2004 The following projects were identified by CSU Fresno:

- Acquire equipment to protect critical assets
- Acquire CBRNE detection equipment

CSU FULLERTON

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Fullerton | FY03 State Homeland Security Grant Program - Part I | 49,965 | 49,965 | 0 |
| CSU, Fullerton | FY04 Homeland Security Grant Program | 24,898 | 24,898 | 0 |
| CSU, Fullerton Total | | 74,863 | 74,863 | 0 |

FY 2004 The following projects were identified by CSU Fullerton:

- Build/enhance a pharmaceutical stockpile and distribution process
- CBRNE Logistics
- CBRNE Reference Materials
- CBRNE Search and Rescue
- Develop/enhance interoperable communications systems
- Emergency Notification System

CSU HAYWARD

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Hayward | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| CSU, Hayward | FY04 State Homeland Security Grant Program | 24,297 | 24,297 | 0 |
| CSU, Hayward Total | | 74,297 | 74,297 | 0 |

FY 2004 The following projects were identified by CSU Hayward:

- Assess vulnerability and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance sustainable homeland security training program
- Response equipment trailer

CSU HUMBOLDT

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Humboldt State University | FY03 State Homeland Security Grant Program - Part I | 49,775 | 49,775 | 0 |
| Humboldt State University | FY03 State Homeland Security Grant Program - Part II | 4,585 | 4,585 | 0 |
| Humboldt State University | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| Humboldt State University Total | | 79,360 | 79,360 | 0 |

FY 2004 The following projects were identified by CSU Humboldt:

- Enhance interoperable communications systems

CSU LOS ANGELES

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Los Angeles | FY03 State Homeland Security Grant Program - Part I | 46,813 | 46,813 | 0 |
| CSU, Los Angeles Total | | 46,813 | 46,813 | 0 |

FY 2003 The following projects were identified by CSU Los Angeles:

CSU LONG BEACH

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Long Beach | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| CSU, Long Beach | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, Long Beach Total | | 75,000 | 75,000 | 0 |

FY 2004 The following projects were identified by CSU Long Beach:

- Build/enhance a pharmaceutical stockpile and distribution process
- Develop/enhance decontamination capabilities and equipment resources

CSU MONTEREY BAY

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Monterey Bay | FY03 State Homeland Security Grant Program - Part I | 49,192 | 49,192 | 0 |
| CSU, Monterey Bay | FY04 Homeland Security Grant Program | 24,041 | 24,041 | 0 |
| CSU, Monterey Bay Total | | 73,233 | 73,233 | 0 |

FY 2004 The following projects were identified by CSU Monterey Bay:

- Enhance interoperable communications systems

CSU NORTHRIDGE

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Northridge | FY03 State Homeland Security Grant Program - Part I | 49,599 | 49,599 | 0 |
| CSU, Northridge | FY03 State Homeland Security Grant Program - Part II | 26,217 | 26,217 | 0 |
| CSU, Northridge | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, Northridge Total | | 100,816 | 100,816 | 0 |

FY 2004 The following projects were identified by CSU Northridge:

- Enhance interoperable communications systems

CSU POMONA

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Pomona | FY03 State Homeland Security Grant Program - Part I | 49,949 | 49,949 | 0 |
| CSU, Pomona | FY03 State Homeland Security Grant Program - Part II | 9,412 | 9,412 | 0 |
| CSU, Pomona | FY04 Homeland Security Grant Program | 24,784 | 24,784 | 0 |
| CSU, Pomona Total | | 84,145 | 84,145 | 0 |

FY 2004 The following projects were identified by CSU Pomona:

- Enhance interoperable communications systems

CSU SACRAMENTO

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Sacramento | FY03 State Homeland Security Grant Program - Part I | 49,587 | 49,587 | 0 |
| CSU, Sacramento | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, Sacramento Total | | 74,587 | 74,587 | 0 |

FY 2004 The following projects were identified by CSU Sacramento:

- Build/enhance a pharmaceutical stockpile and distribution system
- Detection equipment
- Develop/enhance interoperable communications systems
- Security identification system

CSU SAN BERNARDINO

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, San Bernardino | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| CSU, San Bernardino | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, San Bernardino Total | | 75,000 | 75,000 | 0 |

FY 2004 The following projects were identified by CSU San Bernardino:

- Enhance interoperable communications systems

CSU SAN DIEGO

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, San Diego | FY03 State Homeland Security Grant Program - Part I | 49,815 | 49,815 | 0 |
| CSU, San Diego | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, San Diego Total | | 74,815 | 74,815 | 0 |

FY 2004 The following projects were identified by CSU San Diego:

- Acquisition of a WMD Emergency Logistics Response Vehicle

CSU SAN FRANCISCO

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, San Francisco | FY03 State Homeland Security Grant Program - Part I | 49,866 | 49,866 | 0 |
| CSU, San Francisco | FY03 State Homeland Security Grant Program - Part II | 39,041 | 39,041 | 0 |
| CSU, San Francisco | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, San Francisco Total | | 113,907 | 113,907 | 0 |

FY 2004 The following projects were identified by CSU San Francisco:

- Enhance interoperable communications systems

CSU SAN JOSE

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, San Jose | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| CSU, San Jose | FY03 State Homeland Security Grant Program - Part II | 13,960 | 13,960 | 0 |
| CSU, San Jose | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU San Jose Total | | 88,960 | 88,960 | 0 |

FY 2004 The following projects were identified by CSU San Jose:

- Acquire search and rescue equipment

CSU SAN LUIS OBISPO

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, San Luis Obispo | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| CSU, San Luis Obispo | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, San Luis Obispo Total | | 75,000 | 75,000 | 0 |

FY 2004 The following projects were identified by CSU San Luis Obispo:

- Acquire an Alert Notification System

CSU SAN MARCOS

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, San Marcos | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| CSU, San Marcos | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, San Marcos Total | | 75,000 | 75,000 | 0 |

FY 2004 The following projects were identified by CSU San Marcos:

- Acquire a CBRNE Incident Response Vehicle

CSU SONOMA

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Sonoma | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| CSU, Sonoma | FY03 State Homeland Security Grant Program - Part II | 2,818 | 2,818 | 0 |
| CSU, Sonoma | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, Sonoma Total | | 77,818 | 77,818 | 0 |

FY 2004 The following projects were identified by CSU Sonoma:

- Develop/enhance interoperable communications systems
- Establish/enhance sustainable homeland security exercise program
- Personal Protective Equipment (PPE)
- Detection and Medical Response Program Improvements

CSU STANISLAUS

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CSU, Stanislaus | FY03 State Homeland Security Grant Program - Part I | 49,997 | 49,997 | 0 |
| CSU, Stanislaus | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| CSU, Stanislaus | FY08 Homeland Security Grant Program | 50,000 | 0 | 50,000 |
| CSU, Stanislaus Total | | 124,997 | 74,997 | 50,000 |

FY 2008 The following projects were identified by CSU Stanislaus:

- Counter-Radicalization

FY 2004 The following projects were identified by CSU Stanislaus:

- Enhance interoperable communications systems
- Support emergency management planning activities

CSU CHANCELLOR'S OFFICE

Accomplishments -

Critical infrastructure facility safety and communications - $37,500 (FY04)
CSU campus public safety interoperable communications - $495,500 (FY05)
CSU campus citizen emergency response team - $6,500 (FY05)
CSU emergency plans/protocols - $15,000 (FY05)
CSU physical security assessment and augmentation - $20,000 (FY05)
CSU personal protective equipment enhancement - $10,000 (FY05)
Interoperable Communications Equipment, radios and base stations 77,694 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Health & Human Services Data Center | FY04 Homeland Security Grant Program | 168,000 | 168,000 | 0 |
| California Health & Human Services Data Center | FY05 Homeland Security Grant Program | 806,229 | 806,229 | 0 |
| California Health & Human Services Data Center | FY08 Homeland Security Grant Program | 0 | 0 | 0 |
| California Health & Human Services Data Center Total | | 974,229 | 974,229 | 0 |

FY 2005 The following projects were identified by the Health and Human Services Data Center:

- Enhance the protection of the State's information technology infrastructure assets

FY 2004 The following projects were identified by the Health and Human Services Data Center:

- Establish and enhance cyber security program
- Decontamination and receiving center to support the Richmond Lab

HEALTH AND HUMAN SERVICES DATA CENTER

Accomplishments -

Pilot and Install Sensors for cyber security system - $168,000 (FY04)

Operational recovery mutual aid (ORMA) for state agencies - $806,229 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Transportation | FY04 Homeland Security Grant Program | 499,714 | 499,714 | 0 |
| California Department of Transportation | FY06 Homeland Security Grant Program | 126,133 | 126,133 | 0 |
| California Department of Transportation | FY07 Public Safety Interoperable Communications Grant Program | 865,957 | 686,883 | 179,074 |
| California Department of Transportation Total | | 1,491,804 | 1,312,730 | 179,074 |
| | | | | |
| California Department of Transportation | FY07/08 Prop 1B Transit Security Grant Program - Heavy Rail 15% | 4,063,930 | 0 | 4,063,930 |
| Department of Transportation Total | | 4,063,930 | 0 | 4,063,930 |

• Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Department of Transportation:
• Upgrade Highway Emergency Response

FY 2004 The following projects were identified by the Department of Transportation:
• Assess vulnerability of and harden critical infrastructure

CALIFORNIA DEPARTMENT OF TRANSPORTATION

Accomplishments -
Assess vulnerability of and harden critical infrastructure - $149,714 (FY04)
Intercity rail passenger equipment security enhancements - $350,000 (FY04)
Upgrade Highway Emergency Response Center - $126,133 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Toxic Substances Control | FY04 Homeland Security Grant Program | 84,197 | 84,197 | 0 |
| California Department of Toxic Substances Control Total | | 84,197 | 84,197 | 0 |

FY 2004 The following projects were identified in the Department of Toxic Substance Control:

- Acquire counter-terrorism field response equipment

CALIFORNIA DEPARTMENT OF TOXIC SUBSTANCES CONTROL

Accomplishments -

Counter-terrorism field response equipment - $84,197 (FY04)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| UC Office of the President | FY04 Homeland Security Grant Program | 10,500 | 10,500 | 0 |
| UC Office of the President | FY05 Homeland Security Grant Program | 267,027 | 267,027 | 0 |
| UC Office of the President | FY06 Homeland Security Grant Program | 212,708 | 212,708 | 0 |
| UC Office of the President Total | | 490,235 | 490,235 | 0 |

FY 2006 The following projects were identified by the UC Office of the President:

- Interoperable Communications Equipment

FY 2005 The following projects were identified by the UC Office of the President:

- UC Berkeley Law Enforcement Info Sharing Project
- UC Davis Interoperable Communications
- UC Irvine Interoperable Communications
- UC Los Angeles Interoperable Communications
- UC Merced Interoperable Communications
- UC Office of President Headquarters Building Surveillance System
- UC Riverside Interoperable Communications
- UC San Diego Campus Police Station/EOC Security
- UC San Francisco Parnassus Campus Loading Dock Security
- UC Santa Barbara Building Access Security System
- UC Santa Cruz Interoperable Communications

FY 2004 The following projects were identified by the UC Office of the President:

- Enhance interoperable communications systems

UC BERKELEY

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| UC Berkeley | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| UC Berkeley | FY03 State Homeland Security Grant Program - Part II | 18,312 | 18,312 | 0 |
| UC Berkeley | FY04 Homeland Security Grant Program | 23,380 | 23,380 | 0 |
| UC Berkeley Total | | 91,692 | 91,692 | 0 |

FY 2004 The following projects were identified by UC Berkeley:

- Assess vulnerability of and harden critical infrastructure
- Environmental health and safety bioterrorism preparedness and response
- Establish/enhance explosive ordnance disposal units/bomb squads

UC DAVIS

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| UC Davis | FY03 State Homeland Security Grant Program - Part I | 65,830 | 65,830 | 0 |
| UC Davis | FY03 State Homeland Security Grant Program - Part II | 15,829 | 15,829 | 0 |
| UC Davis | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| UC Davis Total | | 106,659 | 106,659 | 0 |

FY 2004 The following projects were identified by UC Davis:

- Establish/enhance public-private emergency preparedness program

UC IRVINE

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| UC Irvine | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| UC Irvine | FY03 State Homeland Security Grant Program - Part II | 5,478 | 5,478 | 0 |
| UC Irvine | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| UC Irvine Total | | 80,478 | 80,478 | 0 |

FY 2004 The following projects were identified by UC Irvine:

- Develop/enhance interoperable communications systems
- Establish/enhance emergency operations center

UC LOS ANGELES

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| UC Los Angeles | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| UC Los Angeles | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| UC Los Angeles Total | | 75,000 | 75,000 | 0 |

FY 2004 The following projects were identified by UC Los Angeles:

- Enhance security for Police Station operational/dispatch center

UC RIVERSIDE

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| UC Riverside | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| UC Riverside | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| UC Riverside Total | | 75,000 | 75,000 | 0 |

FY 2004 The following projects were identified by UC Riverside:

- Develop/enhance interoperable communications systems

UC SAN DIEGO

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| UC San Diego | FY03 State Homeland Security Grant Program - Part I | 49,890 | 49,890 | 0 |
| UC San Diego | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| UC San Diego Total | | 74,890 | 74,890 | 0 |

FY 2004 The following projects were identified by UC San Diego:

- Establish/enhance emergency operations center
- Establish/enhance regional emergency response teams

UC SAN FRANCISCO

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| UC San Francisco | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| UC San Francisco | FY03 State Homeland Security Grant Program - Part II | 18,569 | 18,569 | 0 |
| UC San Francisco | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| UC San Francisco Total | | 93,569 | 93,569 | 0 |

FY 2004 The following projects were identified by UC San Francisco:

- Enhance emergency first responder PPE

UC SANTA BARBARA

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| UC Santa Barbara | FY03 State Homeland Security Grant Program - Part I | 49,202 | 49,202 | 0 |
| UC Santa Barbara | FY03 State Homeland Security Grant Program - Part II | 9,181 | 9,181 | 0 |
| UC Santa Barbara | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| UC Santa Barbara Total | | 83,383 | 83,383 | 0 |

FY 2004 The following projects were identified by UC Santa Barbara:

- Assess vulnerability of and harden critical infrastructure
- Establish/enhance regional emergency response teams

UC SANTA CRUZ

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| UC Santa Cruz | FY03 State Homeland Security Grant Program - Part I | 50,000 | 50,000 | 0 |
| UC Santa Cruz | FY04 Homeland Security Grant Program | 25,000 | 25,000 | 0 |
| UC Santa Cruz Total | | 75,000 | 75,000 | 0 |

FY 2004 The following projects were identified by UC Santa Cruz:

- Establish/enhance communication among regional response teams

UC OFFICE OF THE PRESIDENT

Accomplishments -
Building surveillance (1 campus) - $25,000 (FY05)
Radio interoperability equipment (6 campuses) - $147,877 (FY05)
Radio interoperability equipment (11 campuses) - $212,708 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Veterans Affairs | FY05 Homeland Security Grant Program | 94,814 | 94,814 | 0 |
| California Department of Veterans Affairs | FY06 Homeland Security Grant Program | 164,631 | 159,211 | 5,420 |
| California Department of Veterans Affairs | FY07 Homeland Security Grant Program | 700,684 | 700,684 | 0 |
| Department of Veterans Affairs Total | | 960,129 | 954,709 | 5,420 |

FY 2007 The following projects were identified by the Department of Veterans Affairs:

- Headquarters PHysical Security and Access Control System
- Disaster, Emergency Preparedness, Security Operations-Barstow
- Disaster Preparedness Chula Vista Veterans Homes

FY 2006 The following projects were identified by the Department of Veterans Affairs:

- Alternate Wide Area Network Project
- Yountville Critical Infrastructure Protection

FY 2005 The following projects were identified by the Department of Veterans Affairs:

- Protect critical infrastructure sites

CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS

Accomplishments -
Barriers and gates for critical infrastructure protection - $94,814 (FY05)
Barriers and fencing for critical infrastructure - $56,319 (FY06)
Barstow Veteran's Home planning and disaster equipment - $6,140 (FY07)
Chula Vista disaster prepardeness equipment - $159, 258 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Volunteers | FY04 Homeland Security Grant Program | 677,367 | 677,367 | 0 |
| California Volunteers | FY05 Homeland Security Grant Program | 1,074,172 | 1,074,172 | 0 |
| California Volunteers | FY06 Homeland Security Grant Program | 3,486,613 | 3,486,613 | 0 |
| California Volunteers | FY07 Homeland Security Grant Program | 3,000,080 | 2,688,277 | 311,803 |
| California Volunteers | FY08 Homeland Security Grant Program | 3,162,496 | 1,109,112 | 2,053,384 |
| California Volunteers Total | | 11,400,728 | 9,035,541 | 2,365,187 |

FY 2008 The following projects were identified by the California Volunteers:

- Citizen Corps Program
- NGO Capacity Building
- Statewide Preparedness Initiative

FY 2007 The following projects were identified by the California Volunteers:

- Ca Citizen Corps Prog
- Statewide Readiness Initiative
- Non-Governmental Organization Capacity Building

FY 2006 The following projects were identified by the California Volunteers:

- California's Citizen Corps Program
- Citizen Corps Program Grants for Local Governments
- Preparedness Campaign

FY 2005 The following projects were identified by the California Volunteers:

- Community Emergency Response Team (CERT) program development
- Demonstration and innovative projects, programs, and activities
- Marketing and communication
- State and local citizen corps councils
- Volunteer & service programs/organizations and spontaneous volunteers working in response and relief activities

FY 2004 The following projects were identified by the California Volunteers:

- Establish/enhance Citizen Corps Councils

CALIFORNIA VOLUNTEERS

Accomplishments -

Establish/enhance citizen corps councils - $553,200 (FY04)
Enhance citizen emergency preparedness awareness campaign - $124,167 (FY04)
CERT team program development - $214,834 (FY05)
Demonstration and innovative projects - $214,835 (FY05)
Marketing and communication - $214,834 (FY05)
State and local citizen corps councils - $214,834 (FY05)
Volunteer and service programs - $214,835 (FY05)
Training/Planning to strengthen and enhance Citizen Preparedness - $1,652,583 (FY06)
Develop innovative, cross discipline, regional program designs - $875,902 (FY06)
Media campaign encouraging Californians to get trained, be better prepared - $1,000,000 (FY06)
Citizen Corp Program supplies and equipment, exercise and planning - $199,557 (FY07)
Statewide Readiness Initiative planning - $81,913 (FY07)
Develop and expand CCP - $417,302 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Water Resources | FY04 Homeland Security Grant Program | 250,000 | 250,000 | 0 |
| California Department of Water Resources | FY05 Homeland Security Grant Program | 117,825 | 117,825 | 0 |
| California Department of Water Resources | FY06 Homeland Security Grant Program | 18,682 | 18,682 | 0 |
| California Department of Water Resources | FY07 Public Safety Interoperable Communications Grant Program | 399,293 | 78,595 | 320,698 |
| California Department of Water Resources Total | | 785,800 | 465,102 | 320,698 |

FY 2007 The following projects were identified by the Department of Water Resources:

- Public Safety Interoperable Communications (PSIC)

FY 2004 The following projects were identified by the Department of Water Resources:

- Assess vulnerability of and harden critical infrastructure

CALIFORNIA DEPARTMENT OF WATER RESOURCES

Accomplishments -

Security Equipment for Critical Infrastructure - $250,000 (FY04)

1 Emergency Communicatons Trailer (includes satellite phones and microwave capability) - $220,000 (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CA Commission on Peace Officer Standards & Training | FY06 Homeland Security Grant Program | 395,000 | 395,000 | 0 |
| CA POST Total | | 395,000 | 395,000 | 0 |

FY 2006 The following projects were identified by the CA POST:

- Training

CALIFORNIA COMMISION ON PEACE OFFICER STANDARDS AND TRAINING

Accomplishments -
LERT training - $395,000 (FY06)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Developmental Services | FY07 Homeland Security Grant Program | 610,600 | 339,697 | 270,903 |
| California Department of Developmental Services | FY08 Homeland Security Grant Program | 300,000 | 215,104 | 84,896 |
| California Department of Developmental Services | FY09 Homeland Security Grant Program | 400,000 | | 400,000 |
| Department of Developmental Services Total | | 1,310,600 | 554,801 | 755,799 |

FY 2008 The following projects were identified by the California Department of Developmental Services:

- DDS System Emergency Plan Development
- Emergency Notification System
- Exercise and Training

FY 2007 The following projects were identified by the California Department of Developmental Services:

- DDS Satellite Phones
- DDS Emergency Prep Materials

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Department of Health Services (General) | FY02 State Domestic Preparedness Grant Program | 256,318 | 256,318 | 0 |
| California Department of Health Services (General) | FY03 State Homeland Security Grant Program - Part I | 70,401 | 70,401 | 0 |
| California Department of Health Services (General) | FY03 State Homeland Security Grant Program - Part II | 1,169,908 | 1,169,908 | 0 |
| California Department of Health Services (General) | FY04 Homeland Security Grant Program | 800,000 | 800,000 | 0 |
| California Department of Health Services (General) TOTAL | | 2,296,627 | 2,296,627 | 0 |
| | | | | |
| California Department of Public Health | FY07 Homeland Security Grant Program | 752,200 | 0 | 752,200 |
| California Department of Public Health | FY07 Public Safety Interoperable Communications Grant Prog | 399,293 | 0 | 399,293 |
| California Department of Public Health | FY08 Homeland Security Grant Program | 300,000 | 0 | 300,000 |
| California Department of Public Health TOTAL | | 1,451,493 | 0 | 1,451,493 |
| | | | | |
| California Health Total | | 3,748,120 | 2,296,627 | 1,451,493 |

FY 2004 The following projects were identified the Health Services Department:

- Acquire a mobile All Hazards Risk Assessment Laboratory

FY 2008 The following projects were identified by the California Department of Public Health:

- Medical/Special Needs Shelter plans

FY 2007 The following projects were identified by the California Department of Public Health:

- CBRNE Special Mission Vehicles
- Cyanide Antidote Kits
- Public Safety Interoperable Communications (PSIC)

FY 2005 The following projects were identified by the Health and Human Services Data Center:

- Enhance the protection of the State's information technology infrastructure assets

FY 2004 The following projects were identified by the Health and Human Services Data Center:

- Establish and enhance cyber security program
- Decontamination and receiving center to support the Richmond Lab

DEPARTMENT OF HEALTH SERVICES

Accomplishments -
Radiological detection equipment - $38,420 (FY02)
35 Personal protective equipment - $19,961 (FY02)
8 Interoperable communications equipment (computer systems) - $9,816 (FY02)
14 Open-circuit SCBAs - $33,194 (FY02)
1 Biological active/passive handheld analyzer system - $49,500 (FY02)
24 Personal dosimeters - $8,160 (FY03 Part I)
Radiation detection equipment - $39,610 (FY03 Part I)
2 Radiation detection equipment - $18,760 (FY03 Part II)
2 Gas chromatograph/mass spectrometer - $25,394 (FY03 Part II)
2 Photo ionization detectors - $22,390 (FY03 Part II)
2 Flame ionization detectors - $31,890 (FY03 Part II)

2 Point detection systems - $15,194  (FY03 Part II)
27 Negative pressure air purifying respirators - $13,473  (FY03 Part II)
1 Waste water classifier kit - $12,061  (FY03 Part II)
2 Small equipment trailers - $12,061  (FY03 Part II)
1 Biological active/passive handheld device - $32,037  (FY03 Part II)
1 Mobile command post vehicle - $92,375  (FY03 Part II)
2 Point detection systems - $64,504  (FY03 Part II)
10 Video assessment cameras - $64,347  (FY03 Part II)
1 Isolation container for suspected chemical samples - $30,594  (FY03 Part II)
1 All Hazards Risk Assessment Laboratory (AHRAL) to protect existing public health, safety, and security - $800,000  (FY04)

HEALTH AND HUMAN SERVICES DATA CENTER

Accomplishments -
Pilot and Install Sensors for cyber security system - $168,000 (FY04)
Operational recovery mutual aid (ORMA) for state agencies - $806,229  (FY05)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| CA Office of the Chief Information Officer | FY07 Public Safety Interoperable Communications Grant Program | 1,500,000 | 0 | 1,500,000 |
| CA Office of the Chief Information Officer | FY08 Homeland Security Grant Program | 1,300,000 | 517,928 | 782,072 |
| CA Office of the Chief Information Officer | FY09 Homeland Security Grant Program | 4,690,000 | 0 | 4,690,000 |
| CA Office of the Chief Information Officer | | 7,490,000 | 517,928 | 6,972,072 |

FY 2008 The following projects were identified by the California Office of Information Security and Privacy Protection:

- Geospacial Information Systems

**name change to Office of the Chief Information Officer
**FY 07 PSIC funds transferred to OCIO from DGS**
Accomplishments
Planning project $39,602 FY08

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| Public Safety Radio Strategy Planning Committee | FY08 Homeland Security Grant Program | 1,400,000 | 0 | 1,400,000 |
| Public Safety Radio Strategy Planning Committee Total | | 1,400,000 | 0 | 1,400,000 |

FY 2008 The following projects were identified by the Public Safety Radio Strategy Planning Committee:

- Interoperability

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| State Information Security Office | FY07 Homeland Security Grant Program | 224,230 | 50,100 | 174,130 |
| State Information Security Office Total | | 224,230 | 50,100 | 174,130 |

FY 2007 The following projects were identified by the State Info Security Office:

- Online Cybersecurity Train Sys
- Sec. Incident Rep/Track System

Planning project $50,100 FY07

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| WIFFS/UC Davis | FY07 Homeland Security Grant Program | 150,000 | 25,723 | 124,277 |
| WIFFS/UC Davis Total | | 150,000 | 25,723 | 124,277 |

FY 2007 The following projects were identified by the WIFFS/UC Davis:

- Operations Costs

WIFFS/UC DAVIS

Accomplishments -

Emergency Responder Training - $25,723 (FY07)

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California Association of Public Health Laboratory | FY07 Homeland Security Grant Program | 2,890,000 | 2,813,000 | 77,000 |
| California Association of Public Health Laboratory Total | | 2,890,000 | 2,813,000 | 77,000 |

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| California State Fire Marshal | FY09 Homeland Security Grant Program | 241,000 | | 241,000 |
| California State Fire Marshal Total | | 241,000 | 0 | 241,000 |

| Applicant | Grant | Award | Paid | Balance |
|---|---|---|---|---|
| University of Southern California Faith Based | FY09 Homeland Security Grant Program | 300,000 | | 300,000 |
| University of Southern California Faith Based Total | | 300,000 | 0 | 300,000 |