Applicant	Grant	Award	Paid	Balance
Alameda County	FY02 State Domestic Preparedness Grant Program	665,754	665,754	0
Alameda County	FY03 State Homeland Security Grant Program - Part I	1,440,390	1,440,390	0
Alameda County	FY03 State Homeland Security Grant Program - Part II	3,403,913	3,403,913	0
Alameda County	FY04 Homeland Security Grant Program	5,326,848	5,326,848	0
Alameda County	FY05 Buffer Zone Protection Program	636,500	636,500	0
Alameda County	FY05 Homeland Security Grant Program	3,670,066	3,670,066	0
Alameda County	FY06 Homeland Security Grant Program	3,090,227	3,090,227	0
Alameda County	FY07 Homeland Security Grant Program	3,193,208	3,193,208	0
Alameda County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	7,549,860	7,549,860	0
Alameda County	FY08 Homeland Security Grant Program	3,906,582	554,069	3,352,513
Alameda County	FY09 Buffer Zone Protection Program	194,000	0	194,000
Alameda County	FY09 Homeland Security Grant Program	3,795,673	0	3,795,673
Alameda County Subtotal		36,873,021	29,530,835	7,342,186
Alameda Contra Costa Transit District	FY05 Transit Security Grant Program	968,230	968,230	0
Alameda Contra Costa Transit District	FY06 Transit Security Grant Program	546,000	43,469	502,531
Alameda Contra Costa Transit District	FY07 Transit Security Grant Program	677,315	92,149	585,166
Alameda Contra Costa Transit District	FY07 Transit Security Grant Program Supplemental	424,432	302,013	122,419
Alameda Contra Costa Transit District	FY08 Transit Security Grant Program	1,461,930	0	1,461,930
Alameda Contra Costa Transit District Total		4,077,907	1,405,861	2,672,046
Capitol Corridor Joint Powers Authority	FY07/08 Prop 1B Transit Security Grant Program - Heavy Rail 15%	1,900,000	1,900,000	0
Capitol Corridor Joint Powers Authority Total		1,900,000	1,900,000	0
Beth Jacob Congregation	FY07 Nonprofit Security Grant Program	17,111	17,111	0
Jewish Community Center of the Greater East Bay	FY07 Nonprofit Security Grant Program	88,270	88,270	0
Jewish Community Center of the Greater East Bay	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Judah L. Magnes Museum	FY08 Nonprofit Security Grant Program	61,818	61,818	0
Oakland Hebrew Day School	FY08 Nonprofit Security Grant Program	69,626	69,626	0
Alameda Non-Profit Organizations Total		309,575	309,575	0
Oakland, City of	FY04 Urban Areas Security Initiative	7,808,348	7,808,348	0
Oakland, City of	FY05 Homeland Security Grant Program	5,886,458	5,886,458	0
Oakland, City of Total		13,694,806	13,694,806	0
Port of Oakland	FY05 Homeland Security Grant Program	735,905	735,905	0
Port of Oakland	FY07 California Port and Maritime Security Grant Program	3,800,000	0	3,800,000
Port of Oakland Total		4,535,905	735,905	3,800,000
Center for Independent Living-Berkeley	FY08 Homeland Security Grant Program	200,000	101,137	98,863
Alameda County Total		61,591,214	47,678,119	13,913,095

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Alameda County*:*

- Management and Administration of Grant
- Interoperability
- IED Response/Bomb Squad
- CERT
- Training
- Urban Shield Exercise 2009
- City of Fremont MMRS
- City of Oakland MMRS
- Fire Services Exercise

FY 2007 The following projects were identified in Alameda County:

- Management and Administration of SHSGP
- Enhance citizen preparedness and training throughout the operational area
- Continue to fund operational activities for a 2 county collaborative Terrorism Early Warning Group
- The East Bay Regional Communication System is a multi year, regional interoperability communication system project based on ICTAP's P25 communication system
- Upgrade East Bay Regional Park Districts helicopter with a larger bambi bucket and a video downlink system
- Provide training and exercise to first responders, utilizing training and equipment received from previous grants and equipment that will be purchased using 07 funds
- Continue MMRS activities, purchase essential mass casualty response supplies and equipment, conduct training and exercise and develop and refine response plan
- Oakland MMRS will update current plans to include hazardous/toxic substances purchase MCI/CBRNE trailers, purchase a vehicle to pull a grant purchased medical trailer and provide training
- Tactical teams have evolved over the past decade and now it is an industry standard as a result of threats to our nation that Tactical Teams be trained to perform emergency medical procedures in the field. In a chemical or biological attach we will be utilizing protective equipment, i.e.; level "B" or Level "C" suites to perform the duties
- Purchase three EOD 9 bomb suits and 3 EOD 9 helmets, one set for each recognized bomb squad in Alameda County
- Management and Administration of LETPP

FY 2006 The following projects were identified in Alameda County:

- Grant Management and Administration
- Continue implementation of regional interoperable communication system project
- Continue/enhance citizen preparedness and training
- Continue funding planning and operational activities for a 2-county collaborative Terrorism Early Warning Group
- Ensure first responders are adequately equipped and trained to respond to multi-hazard situations and are capable of handling pre-planning, mitigation and response activities
- Continue Fremont MMRS Activities
- Upgrade Oakland Fire Dept SCBA to protect against chemical, biological, radiological, nuclear, and explosive (CBRNE) hazards

FY 2005 The following projects were identified in Alameda County:

- Enhance Citizen Corps Councils
- Continue Fremont MMRS Activities
- Counter terrorism exercises for SWAT teams

- Develop and enhance emergency plans, procedures and protocols to conitnue to assist schools in planning for a response to a disaster; establish and enhance a terrorism early warning system
- Equip first responders with protective equipment; provide HazMat Tech II specialist tech training
- Enhance Interoperable Communications
- Implement National Incident Management System (NIMS)
- Enhance capabilities to respond to CBRNE events by giving first responders and other emergency workers accurate mapping capabilities and coordinated training courses
- Build and enhance a pharmaceutical stockple and/or distribution network
- Reduce infrastructure vulnerabilities and establish and enhance regional response teams

FY 2004 The following projects were identified in Alameda County:
- Develop an denhance interoperable communications systems
- Establish and enhance citizen emergency preparedness awareness campaign
- Assess vulnerability of and harden critical infrastructure
- Establish and enhance a terrorism intelligence and early warning system, operations center and task force
- Establish and enhance regional response teams by ensuring that an immediate, effective and coordinated multi-discipline, Bay Area-wide response system is in place

FY 2007 The following projects were identified for the Port of Oakland, in Alameda County:
- Enhance Port Security

FY 2005 The following projects were identified for the Port of Oakland, in Alameda County:
- Enhance Port Security

FY 2009 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:
- Integrated (Web supported) Security Center

FY 2008 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:
- Integrated (Web supported) Security Center

FY 2007 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:
- Security Training
- Site Hardening - Gates
- Camera Monitoring

FY 2006 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:
- Access Control - 6 district buildings

FY 2005 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:
- Fleet Camera systems
- NIMS training for Emergency Operation Center staff

ALAMEDA COUNTY
Accomplishments -

57 Chemical Resistant Suit (Level C) - $18,432.00 (FY02)
2424 Chemical Resistant gloves, over booties, tape, etc. (Level C) - $21,172.00 (FY02)
480 Respirator (Level C) - $96,000.00 (FY02)
1720 HazMat Gear Bag (Level C) - $55,040.00 (FY02)
1 Total Containment Vessel $372,000.00 (FY02)
32 SCBA (Level A) - $79,200.00 (FY 03 Pt I)
6 Suits (Level A) - $4,581.00 (FY 03 Pt I)
30 Suits (Level B) - $4,596.00 (FY 03 Pt I)
144 Respierator (Level C) - $25,837.00 (FY 03 Pt I)
71 HazMat Gear Bag (Level C) - $1,452.00 (FY 03 Pt I)
3 Mass Fatality Trailer/Hitch - $80,331.00 (FY 03 Pt I)
212 Triage Tags and Tarps - $8,634.00 (FY 03 Pt I)
4 Trailer w/Decon Showers - $240,816.00 (FY 03 Pt I)
1 Cadaver Bio Seal System - $66,415.00 (FY 03 Pt I)
2 HazMat Chemical Identifier - $55,291.00 (FY 03 Pt I)
1 Equipment Trailer - $11,754.00 (FY 03 Pt I)
2 Bomb Dogs - $16,600.00 (Fy 03 Pt I)
1 fiber Optic Kit - $39,000.00 (FY 03 Pt I)
6 Bomb Search Protective Ensemble - $61,991.00 (FY 03 Pt I)
1 Bomb Response Vehicle - $58,897.00 (FY 03 Pt I)
14 Robotic Disarm/Disable System - $20,330.00 (FY 03 Pt I)
16 Blast/shock/Impact Resistant Systems - $15,976.00 (FY 03 Pt I)
219 Interoperable Communication Equipment - $458,864.00 (FY 03 Pt I)
210 Respirator (Level C) (LE) - $44,850.00 (FY 03 Pt II)
25 HazMat Gear Bag (Level C) (LE) - $800.00 (FY 03 Pt II)
354 Medical Supplies - portable ventilator, Atropine Auto-injector & Triage Tags - $53,006.00 (FY 03 Pt ii)
1 Mobile Command Post - $456,771.56 (FY 03 Pt II)
1230 Logistical support HazMat Gear Bag/Box - $38,130.00 (FY 03 Pt II)
1 WMB Equipment Trailer - $14,150.00 (FY 03 Pt II)
1 Night Vision Equipment - $1,795.00 (FY 03 Pt II)
1 Bomb Response Vehicle - $248,690.00 (FY 03 Pt II)
1 Underwater Robot - $25,490.00 (FY 03 Pt II)
1 Real Time X-ray - $19,724.00 (FY 03 Pt II)
4 Pan Disrupter - $11,900.00 (FY 03 Pt II)
16 Blast/Shock Impact Resistant Systems - $12,156.00 (FY 03 Pt II)
22 Robotic Disarm/Disable System - $55,370.00 (FY 03 Pt II)
60 CBRNE Canisters - $12,035.00 (FY 03 Pt II)
1 Pictometry - $250,000.00 (FY 03 Pt II)
Multiple Gateways/Infinemox - $79,335.00 (FY 03 Pt II)
150 New Radios/chargers - $455,181.39 (FY 03 Pt II)
3 CBRNE Response Vehicles - $107.840.00 (FY 03 Pt II)
EOD Dive Team Equipment - $62,981.58 (FY 03 Pt II)
2 Bomb Dog Response Vehicle - $43,742.00 (FY 03 Pt II)
6 EOD Robot Upgrades - $113,713.00 (FY 03 Pt II)
2 Generators - $5,981.25 (FY 03 Pt II)
CERT Teams / FY04 - $54,713.00 (FY 04)
Interoperable Communication Equipment - $5,098,105.00 (FY 04)

Citizen Corp Councils Equipment - $19,236.00 (FY 04)
3400 Chemical Resistant Suit (Level C) - $489,000.00 (FY 05)
95 Respirator (Level C) - $28,500.00 (FY 05)
EOC Improvements - $19,000.00 (FY 05)
299 WMD Equipped SWAT Teams - $2,500,000.00 (FY 05)
1 Video Downlink System - $72,000.00 (FY 05)
1Threat Assessment/Analysis - $7,000.00 (FY 05)
M&A SHSGP - $44,362.00 (FY 06)
M&A LETPP - $34,249 (FY06)
Interoperability - $1,938,531 (FY 06)
Citizen Corp - $269,422.00 (FY 06)

Applicant	Grant	Award	Paid	Balance
Alpine County	FY02 State Domestic Preparedness Grant Program	123,051	123,051	0
Alpine County	FY03 State Homeland Security Grant Program - Part I	5,723	5,723	0
Alpine County	FY03 State Homeland Security Grant Program - Part II	52,712	52,712	0
Alpine County	FY04 Homeland Security Grant Program	153,545	153,545	0
Alpine County	FY05 Homeland Security Grant Program	152,819	152,819	0
Alpine County	FY06 Homeland Security Grant Program	102,075	102,075	0
Alpine County	FY07 Homeland Security Grant Program (incl. TENS)	118,189	118,189	0
Alpine County	FY08 Homeland Security Grant Program	102,506	10,250	92,256
Alpine County	FY09 Homeland Security Grant Program	102,356	0	102,356
Alpine County Total		912,976	718,364	194,612

FY 2008 The following projects were identified in Alpine County:

- Hawkins Peak
- First Responder Training
- EMT Training

FY 2007 The following projects were identified in Alpine County:

- Hawkins Peak Interoperable Communications Site
- NIMS 300-400 Training
- NIMS 800-900 Training
- TENS project

FY 2006 The following projects were identified in Alpine County:

- Improve Interoperable Communications System capability
- Public hazard event notification through AM Radio network

FY 2005 The following projects were identified in Alpine County:

- Ambulance Re-chassis with HazMat/All-hazards emphasis
- Centralized dispatch communications project
- First response mobile command platform vehicle
- Phase I of public notification system
- Program Administration

FY 2004 The following projects were identified in Alpine County:

- Alpine County emergency notification system
- First response emergency mobile command platform
- Standardization of all SCBAs in Alpine County
- Volunteer identification system

ALPINE COUNTY

Accomplishments -

10 Individual portable radios - $35,150 (FY01)

5 Closed-circuit rebreathers - $14,413 (FY01)
4 Individual portable radios - $13,650 (FY02)
1 SCBA and service repair kit - $37,490 (FY02)
12 Open-circuit SCBA - $36,652 (FY02)
1 Equipment trailer - $24,800 (FY02)
2 Hazmat response vehicles - $50,102 (FY03 Part II)
1 Emergency notification system - $18,020 (FY04)
1 First responder emergency mobile command platform - $17,544 (FY04)
1 Volunteer identification system - $15,046 (FY04)
1 Hazmat/all-hazards vehicle - $40,000 (FY05)
1 Centralized dispatch communications project - $67,819 (FY05)
1 First response mobile command platform vehicle - $40,000 (FY05)
Ambulance RE-chassis with hazmat/all hazards emphasis - $30,000 (FY05)
Microwave system - $67,010 (FY05)
First Response Mobile Command Vehicle - $39,042 (FY05)
Interoperable Communications System - $91,868 (FY06)
NIMS 100,200,300,400 Training - $10,207 (FY06)
Emergency notification system- $16,060 (FY07)

Applicant	Grant	Award	Paid	Balance
Amador County	FY02 State Domestic Preparedness Grant Program	136,436	136,436	0
Amador County	FY03 State Homeland Security Grant Program - Part I	33,322	33,322	0
Amador County	FY03 State Homeland Security Grant Program - Part II	131,655	131,655	0
Amador County	FY04 Homeland Security Grant Program	274,495	274,495	0
Amador County	FY05 Homeland Security Grant Program	231,148	231,148	0
Amador County	FY06 Homeland Security Grant Program	163,765	163,765	0
Amador County	FY07 Homeland Security Grant Program	164,898	164,894	4
Amador County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	33,136	33,136	0
Amador County	FY08 Homeland Security Grant Program	177,808	131,591	46,217
Amador County	FY09 Homeland Security Grant Program	174,690	31,426	143,264
Amador County Total		1,521,353	1,331,868	189,485

FY 2008 The following projects were identified in Amador County:

- Establish radio repeater site/purchase radios for fire
- Establish radio repeater site/purchase radios for LE
- Mobile light trailer
- Upgrade Equip/renew contract for Reverse 911 system
- Training
- Hazard Planning
- County webpage development
- Purchase incident response and recovery equipment

FY 2007 The following projects were identified in Amador County:

- Replace and upgrade radio equipment
- Replace and upgrade paging equipment for fire
- Purchase mobile light trailers
- Purchase animal stock panels
- GIS Software
- Equipment Maintenance/Calibration
- Training - Terrorism Liaison and ICS 300/400

FY 2006 The following projects were identified in Amador County:

- Replace and Upgrade Radio Equipment for Law Enforcement
- Replace and Upgrade the City Police Department's Radio Repeater
- Purchase Equipment for the SWAT Team
- Replace and Upgrade Radio Equipment for Fire and Public Works
- Purchase and Emergency Advisory Radio System
- Purchase Changeable Message Signs
- Training - CSTI Terrorism Update and WMD FRO Training

FY 2005 The following projects were identified in Amador County:

- Acquire equipment necessary for multi-discipline response to terrorism events
- Upgrade the county emergency center

- Enhance cyber security of the county's computer systems
- Establish a telephonic community alert system
- Manage the operational area response to emergency situations

FY 2004 The following projects were identified in Amador County:

- Assess vulnerability of and harden critical infrastructure
- Produce an accurate map book of the county for first responders
- Establish/enhance cyber security program
- Develop/enhance interoperable communications systems
- Enhance emergency responders' ability to respond to terrorist events

AMADOR COUNTY

Accomplishments -
11 Closed-circuit rebreathers - $19,676 (FY01)
4 Open-circuit SCBA - $12,618 (FY02)
2 Search cameras - $19,600 (FY02)
1 Decontamination system - $8,800 (FY02)
1 Badging system - $6,819 (FY03 Part I)
8 Portable radios - $10,405 (FY03 Part II)
1 All-terrain vehicle - $7,181 (FY03 Part II)
1 Cascade system for refilling SCBA - $18,645 (FY03 Part II)
1 Countywide map book for first responders - $18,000 (FY04)
Cyber security program - $13,884 (FY04)
Interoperable communications systems - $84,813 (FY04)
Enhance emergency responders capability to respond to terrorist events - $141,5484(FY04)
Equipment for multi-discipline response to terrorist events - $168,201 (FY05)
1 Upgrade county emergency center - $32,497 (FY05)
1 Telephonic community alert system - $20,573 (FY05)
Equipment for response to terrorism events, i.e. trailers, thermal imagry SCBA and Network Intrusion Detection system. - $168,248 (FY05)
Installation of monitors, projectors at EOC- $32,438 (FY05)
Telephonic community alert system - $20,572 (FY05)
Law Enforcement radio equipment - $28,981 (FY06)
Radio Repeater - $19,360 (FY06)
Night vision and powered air purifying respirators - $18,653 (FY06)
Emergency Advisory Radio System - $17,818 (FY06)
Changeable Message signs - $36,000 (FY06)
Radio Equipment - $57,055 (FY07)
Fire paging equipment upgrade - $33,783 (FY07)
Animal stock panels - $4,771 (FY07)
GIS Software and SSL certificates - $8,388 (FY07)
Reverse 911 maintenance - $2,845 (FY07)
Mobile light trailers- $41,552 (FY07)
Mobile light trailers and repeaters- $71,719 (FY08)

Applicant	Grant	Award	Paid	Balance
Butte County	FY02 State Domestic Preparedness Grant Program	196,052	196,052	0
Butte County	FY03 State Homeland Security Grant Program - Part I	190,592	190,592	0
Butte County	FY03 State Homeland Security Grant Program - Part II	521,659	521,659	0
Butte County	FY04 Homeland Security Grant Program	890,918	890,918	0
Butte County	FY05 Buffer Zone Protection Program	48,220	48,220	0
Butte County	FY05 Homeland Security Grant Program	618,466	618,466	0
Butte County	FY06 Buffer Zone Protection Program	937,161	937,161	0
Butte County	FY06 Homeland Security Grant Program	463,213	463,213	0
Butte County	FY07 Homeland Security Grant Program	468,212	468,212	0
Butte County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	181,978	181,978	0
Butte County	FY07 Public Safety Interoperable Communications Grant Program	773,937	750,094	23,843
Butte County	FY08 Homeland Security Grant Program	551,976	486,852	65,124
Butte County	FY08 Interoperable Emergency Communications Grant Project	378,689	369,933	8,756
Butte County	FY09 Interoperable Emergency Communications Grant Program	294,110	31,937	262,173
Butte County	FY09 Homeland Security Grant Program	532,976	77,718	455,258
Butte County Total		7,048,159	6,233,005	815,154

FY 2008

- Public Education and Community Outreach
- Purchase implement multi-discipline equipment enhancements for IEDs, Interoperable Communications and CBRNE
- Provide training opportunities for OA emergency and disaster response personnel

FY 2007

- Public Education and Community Outreach
- Purchase portable radio equipment
- Provide training opportunities for OA emergency and disaster response personnel
- Conduct OA EOC Exercise
- Management and Administration of SHSP/LETPP funds

FY 2006

- Purchase Mobile Medical Clinic
- Purchase appropriate vehicle for transport of Urban Search and Rescue equipment and personnel during CBRNE events
- Purchase specially-designed Explosive Device Response Vehicle
- Emergency and disaster response personnel training
- Grant management and administration

FY 2005

- Buffer Zone Protection Program (BZPP)
- Explosive Ordinance Disposal Units/Bomb Squad Equipment Enhancement
- Emergency Operations Plan Maintenance - Emergency Management Program (EMPG)
- National Incident Management System (NIMS) Implementation - Emergency Management Program (EMPG)
- Regional Response Teams Equipment Enhancement
- Volunteer Agency Coordination Program
- Program Administration

FY 2004

- Administrative Support for FY04 Homeland Security Grant Program
- Develop/enhance interoperable communications systems
- Establish/enhance Citizen Corps Councils
- Establish/enhance regional response teams

BUTTE COUNTY

Accomplishments -
2 Photo ionization detectors - $7,318 (FY01)
9 Closed-circuit rebreathers - $37,474 (FY01)
5 Individual portable radios - $14,750 (FY01)
1 Equipment trailer - $4,545 (FY02)
1 Video assessment camera - $11,307 (FY02)
1 Portable x-ray unit - $25,999 (FY02)
1 Barriers, fences, jersey walls - $16,946 (FY02)
1 Gas chromatograph/mass spectrometer - $47,000 (FY03 Part I)
1 Handheld standoff chemical detector - $12,960 (FY03 Part I)
150 Negative pressure air purifying respirators - $28,615 (FY03 Part I)
5 Liquid and vapor ensembles - $14,632 (FY03 Part II)
1 Search camera including thermal imager - $33,285 (FY03 Part II)
1 Prime mover for equipment trailers - $55,243 (FY03 Part II)
2 Ballistic threat body armor - $21,939 (FY03 Part II)
Interoperable communications systems - $291,000 (FY04)
Citizen corps program - $22,250 (FY04)
Establish/enhance regional response teams - $550,950 (FY04)
Explosive ordinance disposal equipment - $159,534 (FY05)
Enhance regional response teams - $438,471 (FY05)

Mobile Medical Clinic - $125,000 (FY06)
Urban Search and Rescue Support Vehicle - $130,991 (FY06)
EOD Response and Support Vehicle - $147,004 (FY06)
Training - $46,322 (FY06)
M&A - $13,896 (FY06)

Public Education & Community Ourreach $9,931 - (FY07)
Portable Radio Equipment - $381,903 (FY07)
Training - $46,041 (FY07)
Exercises - $10,090 (FY07)
M&A - $14,046 (FY07)

Multi-Discipline Equipment Enhancement - $314,463 (FY08)
Public Education & Community Outreach - $2,733 (FY08)
Training - $0 (FY08)
Law Enforcement Interoperable Communications - $0 (FY08)
Response Agencies Communications Equipment Upgrade - $0 FY08)
Specialized Mission Tasking Project - $0 (FY08)
Inventory Tracking System - $0 (FY08)

EOC Upgrade Equipment - $0 (FY08)
IED Response Equipment - $0 (FY08)
Planning Activities - $0 (FY08)
M&A - $0 (FY08)

Applicant	Grant	Award	Paid	Balance
Calaveras County	FY02 State Domestic Preparedness Grant Program	133,944	133,944	0
Calaveras County	FY03 State Homeland Security Grant Program - Part I	38,352	38,352	0
Calaveras County	FY03 State Homeland Security Grant Program - Part II	144,860	144,860	0
Calaveras County	FY04 Homeland Security Grant Program	294,814	294,814	0
Calaveras County	FY05 Homeland Security Grant Program	244,822	244,822	0
Calaveras County	FY06 Buffer Zone Protection Program	179,550	179,550	0
Calaveras County	FY06 Homeland Security Grant Program	174,799	174,799	0
Calaveras County	FY07 Homeland Security Grant Program	177,719	176,388	1,331
Calaveras County	FY08 Homeland Security Grant Program	194,590	48,337	146,253
Calaveras County	FY09 Homeland Security Grant Program	190,199	46,261	143,938
Calaveras County Total		1,773,649	1,482,127	291,522

FY 2008 The following projects were identified in Calaveras County:

- Replace and upgrade radio equipment for 11 fire agencies
- Upgrade Dispatch center radios
- Signal Propagation Study
- RIMS/CAD GIS mapping software
- Purchase bombsuit and accessories
- SEMS and NIMS training

FY 2007 The following projects were identified in Calaveras County:

- Replace and upgrade radio equipment for 11 fire agencies
- PPE for Biological Incidents
- Purchase medical equipment and supplies to support surge capacity for CBRNE Terrorism Response
- Purchase diagnostic equipment for patient assessment
- Replace and upgrade radio equipment for City of Angels Police Department
- Purchase Explosive Containment Vessel
- Training-SEMS and NIMS training

FY 2006 The following projects were identified in Calaveras County:

- Replace and upgrade radio equipment for eleven (11) fire agencies
- Purchase PPE for Biological Incidents
- Purchase Medical Equipment and Supplies to support surge capacity for CBRNE Terrorism Response
- Purchase Laptops to support interagency communications
- Purchase Command Vehicle
- Training - CSTI HazMat/WMD/Medical Response and Decontamination Capabilities
- Purchase GIS Vision Module for the Dispatch Center
- Purchase equipment and systems that provide connectivity for interoperability between interagency organizations

FY 2005 The following projects were identified in Calaveras County:

- Manage the operational area's response to emergency situations
- Develop interoperable communications systems

- Ensure responders have the medical equipment for safe medical response to CBRNE terrorism events
- Enhance the county's capabilities to resond to CBRNE events
- Establish/enhance training of health personnel
- Enhance the county's capabilities to resond to CBRNE/terrorism events

FY 2004 The following projects were identified in Calaveras County:

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communciations systems
- Establish/enhance explosive ordinance disposal units
- Establish/enhance public-private emergency preparedness program
- Establish/enhance sustainable homeland security training program

CALAVERAS COUNTY

Accomplishments -
5 Closed-circuit rebreathers - $16,190 (FY01)
5 Decontamination systems - $11,860 (FY01)
200 Liquid chemical splash resistant clothing - $11,600 (FY02)
3 Decontaminations systems - $12,521 (FY02)
1 Equipment trailer - $8,620 (FY02)
1 Stand-off chemical detector - $53,204 (FY02)
1 Equipment trailer - $12,380 (FY03 Part I)
1 Antenna system - $26,836 (FY03 Part II)
1 Hazmat materials response vehicle - $83,702 (FY03 Part II)
Enhance interoperable communication systems - $33,866 (FY04)
Enhance explosive ordinance disposal unit - $138,095 (FY04)
Enhance public-private preparedness program - $104,000 (FY04)
Develop interoperable communications systems - $146,427 (FY05)
Medical equipment for safe medical response - $20,000 (FY05)
Enhance the county’s response to CBRNE events - $44,000 (FY05)
Interoperable communication system - $170,926 (FY05)
Medical equipment - $9,997 (FY05)
Laptop computers - $43,652 (FY05)
Health personnel training - $500 (FY05)
Mobile Command Unit - $19,747 (FY05)
11 Radio upgrades for fire agencies - $46,192 (FY06)
PPE - $11,775 (FY06)
Command Vehicle - $46,795 (FY06)
Laptops - $29,775 (FY06)
Hazmat, WMD training - $17,644 (FY06)
GIS Vision Module - $10,350 (FY06)

Applicant	Grant	Award	Paid	Balance
Colusa County	FY02 State Domestic Preparedness Grant Program	131,081	131,081	0
Colusa County	FY03 State Homeland Security Grant Program - Part I	33,272	33,272	0
Colusa County	FY03 State Homeland Security Grant Program - Part II	94,171	94,171	0
Colusa County	FY04 Homeland Security Grant Program	217,225	217,225	0
Colusa County	FY05 Homeland Security Grant Program	194,269	194,269	0
Colusa County	FY06 Homeland Security Grant Program	135,973	135,973	0
Colusa County	FY07 Homeland Security Grant Program	207,065	204,961	2,104
Colusa County	FY08 Homeland Security Grant Program	144,930	39,900	105,030
Colusa County	FY09 Interoperable Emergency Communications Grant Program	43,000	0	43,000
Colusa County	FY09 Homeland Security Grant Program	143,145	0	143,145
Colusa County Total		1,344,131	1,050,852	293,279

FY 2008

- Purchase 2010 compliant law enforcement interoperable communications equipment
- Purchase 2010 compliant interoperable communications equipment for first response agencies
- Purchase personal protective equipment for first responders
- Conduct a first responder training program to enhance response and recovery activities
- Purchase CBRNE incident response vehicle for specialized mission tasking to vulnerable ares
- Purchase CBRNE logistical support equipment for inventory tracking
- Purchase EOC upgrade equipment to enhance interoperability
- Purchase IED response equipment for explosive device mitigation
- Develop plans and protocols to update EOC
- Management and Administration of Homeland Security grant funds

FY 2007

- Continue designing, developing, coordinating and administering SEMS/NIMS/NRP training for First Responders
- Purchase generators to enhance or sustain communications during a catastrophic event
- Management and Administration of SHSP/LETPP funds
- TENS program

FY 2006

- SEMS/NIMS for First Responders Training; Introduction to the National Response Plan
- Enhance Interoperable Communications Equipment and Plans
- SHSGP/LETPP Grant Management and Administration
- Enhance County DHHS plan to implement mass prophyliaxis, train personnel, and strengthen emergency management capabilities
- Update and enhance response capabilities to all-hazard and CBRNE events
- Strengthen information sharing, investigation and operations between city and county law enforcement
- Design, develop, coordinate and administer first responder training programs to become NIMS compliant

FY 2005

- Buffer Zone Protection program (BZPP)
- County Emergency Management System to enhance resources available for response to public health and safety response
- Emergency Management performance Grant activities
- Operational Area National Incident Management System (NIMS) Adoption and Planning Enhancement
- Purchase necessary equipment to enhance emergency response capability

- Purchase necessary equipment to enhance surveillance and response for local law enforcement

FY 2004

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance response capability of Operational Area for weapons of Mass Destruction (WMD) terrorist attack

COLUSA COUNTY

Accomplishments -
27 Individual portable radios - $27,783 (FY01)
10 Decontamination systems - $10,473 (FY01)
6 Open circuit SCBA - $10,590 (FY01)
7 Search cameras including thermal imaging - $69,779 (FY02)
10 Ballistic threat body armor - $14,125 (FY02)
1 Repeater - $26,486 (FY03 Part I)
6 Individual portable radios - $18,452 (FY03 Part II)
Enhance interoperable communications systems - $40,976 (FY04)
Enhance response capability of operational area for WMD attack - $155,761 (FY04)
Enhance resources available to public health - $26,210 (FY05)
Enhance emergency response capability - $52,420 (FY05)
Enhance surveillance and law enforcement response - $110,783 (FY05)
SIMS/NIMS for First Responders Training/Intro. To NRP - $6,365 (FY06)
OA Law Enforcement Communications Enhancement Program (Equipment) - $53,290 (FY06)
OA Law Enforcement Communications Enhancement Planning Program - $4,000 (FY06)
Health & Human Services Response Enhancement Program (Equipment) - $12,283 (FY06)
OA Law Enforcement Interoperable Communications Program (Equipment) - $9,827 (FY06)
OA Fire Personal Protective Equipment Program (Equipment) - $29,480 (FY06)
OA Law Enforcement Information Sharing Enhancement Program (Equipment) - $9,827 (FY06)
First Responder Training Program - $6,823 (FY06)
Training for First Responders - $0 (FY07)
Power for Operational Area - $110,625 (FY07)
M&A - $0 (FY07)
Terrorism Incident Prevention Equipment - $63,042 (FY07)
Law Enforcement Interoperable Communications - $0 (FY07)
Personal Protective Eqiupment - $0 - (FY07)
First Responder Training Program - $0 (FY07)
Specialized Mission Tacking Project - $0 (FY07)

Applicant	Grant	Award	Paid	Balance
Contra Costa County	FY02 State Domestic Preparedness Grant Program	473,235	473,235	0
Contra Costa County	FY03 State Homeland Security Grant Program - Part I	952,801	952,801	0
Contra Costa County	FY03 State Homeland Security Grant Program - Part II	2,280,637	2,280,637	0
Contra Costa County	FY04 Homeland Security Grant Program	3,597,629	3,597,629	0
Contra Costa County	FY05 Buffer Zone Protection Program	485,000	485,000	0
Contra Costa County	FY05 Homeland Security Grant Program	2,361,061	2,361,061	0
Contra Costa County	FY06 Buffer Zone Protection Program	353,257	353,257	0
Contra Costa County	FY06 Homeland Security Grant Program	1,821,351	1,821,351	0
Contra Costa County	FY07 Buffer Zone Protection Program	245,925	225,875	20,050
Contra Costa County	FY07 Homeland Security Grant Program	1,860,005	1,860,005	0
Contra Costa County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	173,691	173,691	0
Contra Costa County	FY08 Homeland Security Grant Program	2,256,607	1,152,745	1,103,862
Contra Costa County	FY08 Buffer Zone Protection Program	207,834	137,583	70,251
Contra Costa County	FY09 Homeland Security Grant Program	2,179,940	0	2,179,940
Contra Costa County Subtotal		19,248,973	15,874,870	3,374,103
Central Contra Costa Transit Authority	FY06 Transit Security Grant Program	77,320	0	77,320
Central Contra Costa Transit Authority	FY07 Transit Security Grant	242,500		242,500
Central Contra Costa Transit Authority	FY07 Transit Security Grant Supplemental	65,313	65,313	0
Central Contra Costa Transit Authority Total		385,133	65,313	319,820
Beth Jacob Congregation	FY07 Nonprofit Security Grant Program	17,111	17,111	0
Contra Costa Jewish Community Center	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Congregation B'nai Shalom	FY08 Nonprofit Security Grant Program	61,110	61,110	0
Beth Chaim Congregation	FY08 Nonprofit Security Grant Program	23,491	23,491	0
The Tehiyah day School	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Contra Costa Jewish Day School	FY09 Nonprofit Security Grant Program	48,665	37,949	10,716
Contra Costa Non-Profit Organizations Total		295,877	285,161	10,716
Port of Richmond	FY05 Homeland Security Grant Program	393,560	393,560	0
Port of Richmond	FY06 Homeland Security Grant Program	38,815	38,815	
Port of Richmond	FY07 California Port and Maritime Security Grant Program	3,404,507	0	3,404,507
Port of Richmond Total		3,836,882	432,375	3,404,507
Contra Costa County Total		23,766,865	16,657,719	7,109,146

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Contra Costa County:

- Interoperability Project
- Chemical Plume Modeling
- CBRNE Chemical Detection Equip
- Bomb Robot Acquisition / Upgrade

- MAMFF Trailer
- County SWAT Team Eqiup
- HazMat FRO Decon Training
- Catastrophic Bridge Exercise
- County CERT Program
- Earthquake Plan
- Mass Decontamination Planning
- ICS 300/400 Classes
- CSTI Emergency Operations Training
- Management & Administration

FY 2007 The following projects were identified in Contra Costa County:

- EBRCS Building Sites Upgrades (LETPP)
- SNS Exercise
- CERT Program
- CBRNE Equipment
- Vulnerability Assessment
- Mass Casualty Evac Planning
- Emergency Operations Center
- ICS 300/400 Train the Trainer Class

FY 2006 The following projects were identified in Contra Costa County:

- Continue on-going development of the East Bay Regional Communication System
- Continue enhancement of alternate Emergency Operations Center
- Increase Operational Area HazMat Response Capability
- Complete placement of portable medical caches within the Operational Area
- Purchase equipment to enhance Care and Shelter of Special Need Populations
- Purchase training materials for CERT classes conducted throughout the Operationa Area
- Enhance Public Health Laboratory
- Purchase equipment to enhance law enforcement first responder safety
- Provide CERT Train-the-Trainer courses to expand the Operational Area program
- Expand training to encompass multi-discipline overhead teams
- Provide training for planning for and response to needs of special needs populations

FY 2005 The following projects were identified in Contra Costa County:

- Develop and enhance interoperable communications systems
- Secure communication sites
- Assess vulnerability of and/or harden/protect critical infrastructure/key assets by supporting first responders and others responding to terrorist threats
- Establish and enhance a terrorism intelligence/early warning system
- Enhance emergency operations center
- Enhance explosive ordinance disposal units/bomb squads through the purchase of a trailer to safely transport explosive ordinance
- Enhance regional response teams
- Enhance capabilities to respond to CBRNE events; and establish and enhance public-private emergency preparednes program

FY 2004 The following projects were identified in Contra Costa County:

- Assess vulnerability of and harden critical infrastructure
- Develop and enhance interoperable communications systems
- Establish and enhance a public health surveillance system
- Establish and enhance citizen emergency preparedness awaremess campaign
- Establish and enhance emergency operations center
- Enhance explosive ordinance disposal units/bomb squads
- Enhance regional response teams

FY 2007 The following projects were identified for Central Contra Costa Transit Authority in Contra Costa County:

- Security Training
- Access Control - Perimeter Security

FY 2006 The following projects were identified for Central Contra Costa Transit Authority in Contra Costa County:

- Access Control - Perimeter Security - Phase 1

CONTRA COSTA COUNTY
Accomplishments -
750 Personal Protection Equipment - $25,032.00 (FY 01)
85 Interoperable Communication Equipment - $106,769.00 (FY 01)
4 Decontamination System - $92,351.00 (FY 02)
1 Explosive Device-Robot - $143,451.00 (FY 02)
8 Explosive Devices-Robot Upgrades - $1,221.00 (FY 02)
657 Personal Protection Equipment - $162,046.00 (FY 03 Pt I)
3 CBRNE Detection Equipment Chem/Rad - $24,099.00 (FY 03 Pt I)
1 CBRNE Rescue-Tech Equipment - $7,645.00 (FY 03 Pt I)
3 Response Vehicles-Prime Movers - $126,018.00 (FY 03 Pt I)
1 General Suport Trailers - $7,346.00 (FY 03 Pt I)
1 Physical Security-Motion Detector System - $18,475.00 (FY 03 Pt I)
11 Incident Prevention Equipment/Technology - $365,110.00 (FY 03 Pt II)
87 Interoperable Communications Equipment - $191,542.00 (FY 03 Pt II)
1 HazMat Response Vehicle - $190,295.00 (FY 03 Pt II)
2 Equipment Trailers - $21,708.00 (FY 03 Pt II)
2 Explosive Devise - $9,237.00 (FY 03 Pt II)
Explosive Ordinance Disposal Equipment - $200,841.00 (FY 04)
Interoperable Communication Equipment - $768,420.00 (FY 04)
EOC Improvements - $61,821.00 (FY 04)
1 Emergency Response Prive Mover & Trailer - $83,402.00 (FY 04)
CBRNE-Detection/Logistical Support - $228,722.00 (FY 04)

A-5 ARIES Project - $22,351.00 (FY 05)

Phase III County Interoperability - $635,999.00 (FY 06)
Phase III Alternate EOC upgrade - $7,840.00 (FY 06)
Increase Operational Area Hazmat Response and Capability - $204,393.00 (FY 06)

Emergency Medical Cache Trailers - $20,845.00 (FY 06)
Care and Shelter Special Needs Population - $48,530.00 (FY 06)
Training Materials for CERT - $8,944.00 (FY 06)
Enhance Public Health Laboratory - $21,423.00 (FY 06)
First Responder Safety - $114,274.00 (FY 06)
CERT Train the Trainer - $121,113.00 (FY 06)
Emergency Planning/Special Needs - $36,232.00 (FY 06)
CBRNE Capable Armored Vehicle - $270,221.00 (FY 06)

Applicant	Grant	Award	Paid	Balance
Del Norte County	FY02 State Domestic Preparednes Grant program	129,558	129,558	0
Del Norte County	FY03 State Homeland Security Grant Program - Part I	31,884	31,884	0
Del Norte County	FY03 State Homeland Security Grant Program - Part II	112,373	112,373	0
Del Norte County	FY04 Homeland Security Grant Program	260,589	260,589	0
Del Norte County	FY05 Homeland Security Grant Program	211,967	211,967	0
Del Norte County	FY06 Homeland Security Grant Program	148,289	148,289	0
Del Norte County	FY07 Homeland Security Grant Program	149,471	149,471	0
Del Norte County	FY07 Homeland Security Grant Program (TENS)	50,000	50,000	0
Del Norte County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	23,546	23,546	0
Del Norte County	FY08 Homeland Security Grant Program	160,328	0	160,328
Del Norte County	FY09 Homeland Security Grant Program	157,954	0	157,954
Del Norte County Total		1,435,959	1,117,677	318,282
Yurok Tribe	FY07 Public Safety Interoperable Communications Grant Program	120,000	88,304	31,696
Yurok Tribe Total		120,000	88,304	31,696
Del Norte County Total		1,555,959	1,205,981	349,978

FY 2008 The following projects were identified in Del Norte County:

- Mobile Data Terminals
- Narrow Band Communications
- Training

FY 2007 The following projects were identified in Del Norte County:

- Provide first responders with real-time in vehicle emergency communications, mapping and vital data
- Exercise
- Administration
- TENS Program

FY 2006 The following projects were identified in Del Norte County:

- Provide first responders with real-time in-vehicle emergency communications, mapping and vital data
- Provide mobile communications for on-scene interagency communications
- Provide NIMS training for key personnel
- Provide NIMS training funding for law enforcement
- Grant Management and Administration

FY 2005 The following projects were identified in Del Norte County:

- Develop, update and enhance emergency plans, procedures, and protocols
- Enhance Citizen Corps Councils
- Enhance capabilities to respond to CBRNE events by providing Del Norte Operational area's first responders the necessary safety equipment
- Enhance capabilities to respond to CBRNE events by providing Del Norte Operational area's first responders the necessary support equipment
- Establish and enhance sustainable homeland security exercise and training program

FY 2004 The following projects were identified in Del Norte County:

- Develop and enhance interoperable communications systems

- Establish and enhance Citizen Corps Councils
- Establish and enhance regional response teams

DEL NORTE COUNTY

Accomplishments -
24 SCBA equipment (Level A) (Fire) - $18,720.00 (FY 02)
1 Equipment Trailer (Law) - $9,000.00 (FY 02)
8 Medical Suplies/Defibrillators - $19,000.00 (FY 02)
2 Portable Ventilators - $2,000.00 (FY 02)
8 Technical Equipment/Therman Camera - $41,59600 (FY 02)
1 100-Watt Repeater (Fire) - $26,700.00 (FY 02)
5 Medical Supplies - $9,000.00 (FY 03 Pt I)
1 Thermal Camera - $12,000.00 (FY 03 Pt I)
62 Medical Supplies/Atropine & Injectors and Defibrillators - $7,600.00 (FY 03 Pt II)
1 Mobile Command Vehicle - $25,000.00 (FY 03 Pt II)
200 Cadaver Bags (CDC Standard) - $5,000.00 (FY 03 Pt II)
2 Detection, Radiological - $4,000.00 (FY 03 Pt II)
1 SCBA test equipment / Software for flow test - $8,000.00 (FY 03 Pt II)
12 Light sets - $1,500.00 (FY 03 Pt II)
1 Search cameras (CBRNE Rescue) - $12,000.00 (FY 03 Pt II)
12 Small generators - $9,600.00 (FY 03 Pt II)
3 Low Light Cameral/equipment - $9,000.00 (FY 03 Pt II)
6 Two-Way In-Suit communications - $18,000.00 (FY 03 Pt II)
Citizen Corp Councils Equipment/Planning & Training - $16,051.00 (FY 04)
Interoperable Communication Equipment - $134,630.00 (FY 04)
Interoperable Communication Equipment - $115,662.00 (FY 04)
Enhance CERT Program - $5,000.00 (FY 05)
Support Equipment - $62,249.00 (FY 05)
Support Equipment - $136,971.00 (FY 05)
Training and Exercise - $3,500.00 (FY 05)

Applicant	Grant	Award	Paid	Balance
El Dorado County	FY02 State Domestic Preparedness Grant Program	183,644	183,644	0
El Dorado County	FY03 State Homeland Security Grant Program - Part I	162,976	162,976	0
El Dorado County	FY03 State Homeland Security Grant Program - Part II	421,997	421,997	0
El Dorado County	FY04 Homeland Security Grant Program	737,737	737,737	0
El Dorado County	FY05 Homeland Security Grant Program	520,235	520,235	0
El Dorado County	FY06 Homeland Security Grant Program	394,653	394,653	0
El Dorado County	FY07 Homeland Security Grant Program	401,693	330,187	71,506
El Dorado County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	199,644	199,644	0
El Dorado County	FY08 Homeland Security Grant Program	468,545	238,273	230,272
El Dorado County	FY09 Homeland Security Grant Program	453,415	0	453,415
El Dorado County Total		3,944,539	3,189,346	755,193

FY 2008 The following projects were identified in El Dorado County:

- IED
- Emergency Mass Notification System
- Medical Surge/Mass Prophalaxis
- First Responder training
- CBRNE Detection, Response and Decon

FY 2007 The following projects were identified in El Dorado County:

- Interoperable Communications
- CBRNE Detection, Response, Decontamination
- Terrorism Investigation
- EOC Enhancements/Emergency Notification System
- First Responder Terrorism Training
- Management and Administration

FY 2006 The following projects were identified in El Dorado County:

- Purchase interoperable communications equipment
- Purchase CBRNE Detection, Testing, and Decontamination Equipment
- Provide first responders enhanced Personal Protective Equipment to respond to a WMD/CBRNE event
- NIMS, NRP training and integration
- Acquire and install security devices that protect critical insfrastructure - command and control facilities
- Grant Management and Administration

FY 2005 The following projects were identified in El Dorado County:

- Administration of homeland security grant
- Agricultural terrorism response equipment
- CBRNE detection and decontamination equipment
- Emergency operations center enhancement
- Interoperable communications systems
- Mobile communications and command vehicle
- National Incident Management System (NIMS) training and integration
- Personal protective equipment

- Terrorism prevention - preparedness, response and recovery planning

FY 2004 The following projects were identified in El Dorado County:

- Develop/enhance interoperable communications systems
- Establish/enhance a terrorism intelligence/early warning system
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance citizen corps councils
- Establish/enhance public-private emergency preparedness program
- Establish/enhance regional response teams

EL DORADO COUNTY

Accomplishments -
10 Full-face respirators - $5,650 (FY01)
14 Portable radios - $13,048 (FY01)
1 Point detection kit - $7,695 (FY01)
1 Explosive device robot - $86,070 (FY02)
1 Fiber optic kit - $14,900 (FY02)
42 Individual portable radios (antenna) - $40,908 (FY03 Part I)
50 Individual portable radios (radio paging) - $41,950 (FY03 Part I)
1 Equipment trailer - $38,683 (FY03 Part II)
1 Portable x-ray unit - $21,199 (FY03 Part II)
138 Individual portable radios - $111,812 (FY03 Part II)
1 Photo ionization detector - $52,440 (FY03 Part II)
1 Point detection kit - $55,173 (FY03 Part II)
Enhance interoperable communications systems - $91,357 (FY04)
Establish/enhance terrorism early warning center - $262,000 (FY04)
Enhance citizen corps councils - $21,263 (FY04)
Enhance public-private emergency preparedness program - $44,491 (FY04)
Enhance regional response teams - $314,892 (FY04)
Emergency operations center enhancement - $75,000 (FY05)
Interoperable communications systems - $74,000 (FY05)
1 Mobile communication and command vehicle - $110,000 (FY05)
Personal protective equipment for first responders - $230,529 (FY05)
Agriculture Terrorism Equipment - $10,000 (FY05)
CBRNE detection and decontamination equipment - $3,700 (FY05)
EOC Computers - $75,000 (FY05)
Mobile Command Vehicle - $110,000 (FY05)
NIMS Training - $4,000 (FY05)
PPE and SCBA equipment - $230,529 (FY05)
Radios and microwave systems - $138,456 (FY06)
CBRNE detection - $98,099 (FY06)
PPE - $95,250 (FY06)
NIMS and NRP training - $40,000 (FY06)
Security devises to control facilities - $11,000 (FY06)

Applicant	Grant	Award	Paid	Balance
Fresno County	FY02 State Domestic Preparedness Grant Program	399,233	399,233	0
Fresno County	FY03 State Homeland Security Grant Program - Part I	802,869	802,869	0
Fresno County	FY03 State Homeland Security Grant Program - Part II	1,936,025	1,936,025	0
Fresno County	FY04 Homeland Security Grant Program	3,067,542	3,067,542	0
Fresno County	FY05 Buffer Zone Protection Program	626,665	626,665	0
Fresno County	FY05 Homeland Security Grant Program	2,270,487	2,270,487	0
Fresno County	FY06 Homeland Security Grant Program	1,836,276	1,836,276	0
Fresno County	FY07 Homeland Security Grant Program	1,907,383	1,904,146	3,237
Fresno County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	821,025	821,025	0
Fresno County	FY07 Buffer Zone Protection Program	182,875	0	182,875
Fresno County	FY08 Homeland Security Grant Program	2,330,569	1,465,642	864,927
Fresno County	FY09 Homeland Security Grant Program	2,269,447	356,580	1,912,867
Fresno County Subtotal		18,450,396	15,486,490	2,963,906
Fresno, City of	FY03 State Homeland Security Grant Program - Part II	17,193	17,193	0
Fresno, City of	FY04 Urban Areas Security Initiative	7,653,432	7,653,432	0
Fresno, City of	FY07 Public Safety Interoperable Communications Grant Program	5,431,433	1,066,721	4,364,712
Fresno, City of	FY08 Interoperable Emergency Communications Grant Program	708,360	354,548	353,812
Fresno, City of	FY09 Interoperable Emergency Communications Grant Program	707,322	0	707,322
Fresno, City of Total		14,517,740	9,091,894	5,425,846
Fresno County Total		32,968,136	24,578,384	8,389,752

FY 2008 The following projects were identified in Fresno County:

- M&A and Planning
- EOD equipment
- CERT/Volunteer/Citizen Corps/TLO program
- IED training
- CBRNE equipment
- MMRS

FY 2007 The following projects were identified in Fresno County:

- Management and Administration
- Citizen Corps/CERT program
- Ag All-Hazards Plan Exercise
- Training for OP Area
- Enhance capabilities to respond to CBRNE events through the procurement of equipment
- MMRS project

FY 2007 The following projects were identified in Fresno UASI:

- Public Safety Interoperable Communications (PSIC) grant funds allocated to Fresno Urban Area

FY 2006 The following projects were identified in Fresno County:

- Grant Management and Administration

- Continue installation of video insfrastructue to enhance surveillance of critical infrastructure targets and remote viewing of all hazard situations
- Continue Citizen Corps/CERT Program
- Operational Area Training Program
- Enhance capabilities to respond to CBRNE events through the procurement of equipment
- MMRS Project

FY 2005 The following projects were identified in Fresno County:

- Management and administrative costs
- Citizen Corps program
- EMPG Project
- Enhance sustainable homeland security training program
- Enhance capabilities to respond to CBRNE events
- MMRS - sustainment of the Metropolitan Medical Response System program (equipment/pharmaceuticals)
- MMRS - sustainment of the Metropolitan Medical Response System program (training/planning/travel)
- BZPP - Buffer Zone Protection Program

FY 2004 The following projects were identified in Fresno County:

- Assess vulnerability of and harden critical infrastructure
- Establish/enhance a terrorism intelligence/early warning center
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance citizen corps councils
- Establish/enhance regional response teams
- Establish/enhance sustainable homeland security training program
- Management and administration

FRESNO, CITY OF (UASI)

Accomplishments -
Interoperable communications systems - $7,030,554 (FY04)

FRESNO COUNTY

Accomplishments -
22 Closed-circuit rebreathers - $80,058 (FY01)
1 Decontamination system - $21,800 (FY01)
32 Fully encapsulated ensembles - $25,584 (FY01)
4 Open-circuit SCBA - $17,589 (FY03 Part I)
1 Hydraulic power tool - $14,700 (FY03 Part I)
50 Air purifying respirators - $30,000 (FY03 Part I)
4 Search cameras - $44,000 (FY03 Part I)
2 Lifting devices - $30,000 (FY03 Part I)
4 Land/mobile two-way communications - $20,000 (FY03 Part I)
186 Tight-fitting respirators - $39,060 (FY03 Part I)
1 Gas chromatograph/mass spectrometer - $177,931 (FY03 Part II)
2 Lifting devices - $30,000 (FY03 Part II)
2 Search cameras - $22,000 (FY03 Part II)

1 Mobile command post vehicle - $41,500 (FY03 Part II)
4 Mobile command post vehicles - $200,000 (FY04)
1 Rescue vehicle - $40,000 (FY04)
83 Decontamination equipment - $100,000 (FY04)
1 Mobile lab - $50,000 (FY04)
37 CBRNE detection equipment - $50,000 (FY04)
2 Citizen corps councils, 20 CERT teams, and 200 volunteers in police service - $46,745 (FY04)
Citizen corp program - $50,000 (FY05)
Equipment necessary to respond to CBRNE events - $1,236,019 (FY05)
Established Citizen corps program - $51,245 (FY05)
WMD training for first responders - $555,128 (FY05)
Video cameras at high pedestrian traffic areas - $665,136 (FY06)

Applicant	Grant	Award	Paid	Balance
Glenn County	FY02 State Domestic Preparedness Grant Program	133,778	133,778	0
Glenn County	FY03 State Homeland Security Grant Program - Part I	30,895	30,895	0
Glenn County	FY03 State Homeland Security Grant Program - Part II	110,626	110,626	0
Glenn County	FY04 Homeland Security Grant Program	256,791	256,791	0
Glenn County	FY05 Homeland Security Grant Program	208,537	208,537	0
Glenn County	FY06 Homeland Security Grant Program	125,109	125,109	0
Glenn County	FY07 Homeland Security Grant Program	148,823	148,823	0
Glenn County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	23,000	23,000	0
Glenn County	FY08 Homeland Security Grant Program	159,868	2,800	157,068
Glenn County Total		1,197,427	1,040,359	157,068

FY 2008

- Enhance Interoperable Communications Capability - Red Mountain Project
- Purchase animal evacuation equipment
- Training and equipment for IED response and CBRNE search and rescue
- Training to enhance emergency responders capabilities

FY 2007

- Provide for Explosive Device/Arson Investigation Response Equipment/Training
- Purchase P 25-compliant portable and mobile radio equipment

FY 2006

- Harden Infrastructure and upgrade equipment to make EOC South suitable for emergency or catastrophic situation management
- Purchase Cascade System for SCBA Equipment
- Enhance Interoperable Communications Capability - Red Mountain Project
- Operational Area Emergency Responder Training Program
- Grant Management and Administration
- Enhance Mass Prophylaxis Capability for Medical Surge Preparation
- USAR team equipment for response to CBRNE events

FY 2005

- California State Training Institue (CSTI) HazMat Training for rural fire departments
- Ensure first responders have the necessary equipment to respond to Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) incidents
- Enhance response capabilities to CBRNE events including GIS mapping, multi-casualty incident vehicle, and enhancement of Decontamination Trailer
- Enhance mitigation/mediation equipment for the Explosive Disposal Unit
- Assess, plan and enhance Interoperable Communications for the medical disciplines
- National Incident Mangaement System (NIMS) Compliance and Emergency Management System Communications and Strategies
- Administer the Homeland Security Grant Program

FY 2004

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Ensure emergency responders have the equipment necessary for multi-discipline response to emergency events
- Equipment purchase for emergency responders
- Establish/enhance Citizen Corps Councils

- Establish/enhance cyber security program

GLENN COUNTY

Accomplishments -
71 Personal protective equipment - $22,500 (FY01)
2 Decontamination vehicles and equipment - $7,000 (FY01)
15 Personal protective equipment - $15,600 (FY02)
2 Interoperable communications equipment - $20,300 (FY02)
1 Decontamination vehicle and equipment - $40,500 (FY02)
1 Reverse 911 calling system - $14,000 (FY03 Part I)
3 Generators - $3900 (FY03 Part I)
1 Assistance to firefighters grant purchase (FY03 Part I)
2 Interoperable communications equipment - $44,200 (FY03 Part II)
1 Mobile command vehicle - $22,335 (FY03 Part II)
Assess vulnerability of and harden critical infrastructure - $131,433 (FY04)
Enhance interoperable communications - $33,366 (FY04)
Equipment for emergency responders - $25,914 (FY04)
Citizen corps councils - $16,021 (FY04)
Enhance cyber security - $28,171 (FY04)
Explosive disposal unit - $21,777 (FY05)
GIS mapping for first responders - $85,502 (FY05)
MCI trailer and multi-casualty incident vehicle - $36,000 (FY05)
Rural SCBA project - $31,500 (FY05)

EOC-South-Harden Infrastructure (Equipment) - $16,725 (FY06)
Purchase Cascade System for SCBA Equipment - $46,688 (FY06)
Red Mountain Project (Equipment) - $4,750 (FY06)
Operational Area Emergency Responder Training Program - $11,526 (FY06)
USAR Team Equipment for response to CBRNE events - $11,051 (FY06)

Explosive Device/Arson Investigation Response EQ/TR - $45,692 (FY07)
Interoperable Radio EQ - $0 (FY07)

Animal Evacuation Project - $2,800 (FY07)

Applicant	Grant	Award	Paid	Balance
Humboldt County	FY02 State Domestic Preparedness Grant Program	170,552	170,552	0
Humboldt County	FY03 State Homeland Security Grant Program - Part I	128,300	128,300	0
Humboldt County	FY03 State Homeland Security Grant Program - Part II	337,734	337,734	0
Humboldt County	FY04 Homeland Security Grant Program	607,664	607,664	0
Humboldt County	FY05 Buffer Zone Protection Program	48,500	48,500	0
Humboldt County	FY05 Homeland Security Grant Program	436,321	436,321	0
Humboldt County	FY06 Homeland Security Grant Program	321,613	321,613	0
Humboldt County	FY07 Homeland Security Grant Program	322,815	322,815	0
Humboldt County	FY07 Homeland Security Grant Program (TENS)	107,025	107,025	0
Humboldt County	FY07 Public Safety Interoperable Communications Grant Program	281,960	194,539	87,421
Humboldt County	FY08 Homeland Security Grant Program	372,368	372,368	0
Humboldt County	FY09 Interoperable Emergency Communications Grant Program	65,000	0	65,000
Humboldt County	FY09 Homeland Security Grant Program	360,386	162,715	197,671
Humboldt County Subtotal		3,560,238	3,210,146	350,092
Humboldt Bay Harbor District	FY05 Homeland Security Grant Program	150,000	150,000	0
Humboldt Bay Harbor District	FY07 California Port and Maritime Security Grant Program	586,500	0	586,500
Humboldt Bay Harbor District Total		736,500	150,000	586,500
Humboldt County Total		4,296,738	3,360,146	936,592

FY 2008 The following projects were identified in Humboldt County:

- Develop Community Preparedness
- Management & Administrative
- Enhance/Strangthen Medical Surge
- Enhance Regional Explosive Device
- Enhance CBRNE Detection, Response
- Enhance Sustainable Homeland Security

FY 2007 The following projects were identified in Humboldt County:

- Develop Community Preparedness and Multidiscipline
- Enhance/Strengthen Medical Surge and Mass Prophylas
- Enhance Regional Explosive Device Response Team
- Enhance Public Safety Interoperable Communications
- Enhance CBRNE Detection, Response and Decontamination
- Enhance Sustainable Homeland Security Training Program
- Management and Administration
- TENS Program

FY 2007 The following projects were identified for the Port of Humboldt, Bay Harbor District, and Humboldt County:

- Enhance Port Security

FY 2006 The following projects were identified in Humboldt County:

- Develop Regional Multi-Discipline Training Center
- Enhance Medical Surge/Mass Prophylaxis Capabilities
- Enhance Regional Explosives Response Team
- Enhance Public Safety Interoperable Communications
- Enhance CBRNE Detection, Response, and Decontamination
- Enhance Sustainable Homeland Security Training Program
- Grant Management and Administration

FY 2005 The following projects were identified in Humboldt County:

- Vulnerability of and/or harden/protect critical infrastructure and key assets
- Conduct a comprehensive Operational Area communications study
- Enhance the Operational Area's Urban Search and Rescue capabilities
- Enhance interoperable communications systems by procuring communications equipment for first responder agencies
- Enhance first responder abilities through acquisition of needed equipment
- Enhance first responder personal protection for CBRNE incidents
- Enhance sustainable Homeland Security Training Program
- Enhance explosive ordinance disposal units/bomb squads
- Implement the Emergency Management Performance Grant Program

FY 2005 The following projects were identified for the Port of Humboldt, Bay Harbor District, and Humboldt County:

- Enhance Port Security

FY 2004 The following projects were identified for Humboldt county:

- Assess velnerability of and harden critical infrastructure
- Enhance interoperable communications systems
- Enhance first responder abilities through acquisition of needed equipment
- Enhance agro-terrorism preparedness
- Enhance Citizen Corps Councils
- Enhance homeland security training program

HUMBOLDT COUNTY

Accomplishments -

1 Video Assessment/Cameras - $2,778.00 (FY 02)
3 Detection, Chemical - $5842.00 (FY 02)
4 Batteries (Level C) - $340.00 (FY 02)
4 Personnel Identification - $138.00 (FY 02)
8 Rescue, CBRNE Technical Equip. (Fire) - $10,145.00 (FY 02)
16 Personnel alert Safety System (PASS)/Personnel Accountability Systems - $3,838.00 (FY 02)
23 SCBA equipment/spare bottles (Level B) (Fire) - $17,595.00 (FY 02)
25 Detection, Radiological - $14,695.00 (FY 02)
65 Interoperable Communication Equipment - $69,375.00 (FY 02)
83 HazMat gear bag/box (Level C) - $1,445.00 (FY 02)

197 Chemical Resistant gloves, over booties, tape, etc. (Level C) (LE) - $3,351.00 (FY 02)
323 Respirators (Level C) (LE) - $19,126.00 (FY 02)
1 Equipment Trailer (Fire) - $8,250.00 (FY 03 Pt I)
1 Video Assessment/Cameras - $10,890.00 (FY 03 Pt I)
1 CBRNE Logistical Support/SCBA test & software - $422.00 (FY 03 Pt I)
8 Antenna systems - $1,965.00 (FY 03 Pt I)
59 Interoperable Communication Equipment - $68,418.00 (FY 03 Pt I)
1 Mobile Command Vehicle - $16,140.00 (FY 03 Pt II)
1 Bomb response vehicle - $25,300.00 (FY 03 Pt II)
1 Protective Blothing / EOD Suit/Helmet - $14,909.00 (FY 03 Pt II)
1 Video Assessment/Cameras - $4,076.00 (FY 03 Pt II)
2 Detection, Chemical - $5,683.00 (FY 03 Pt II)
2 Detection, Biological - $808.00 (Fy 03 Pt II)
2 Dearmer/Disrupter - $7,940.00 (FY 03 Pt II)
4 Decontamination shower waste collection w/pumps - $2,380.00 (FY 03 Pt II)
4 Personnel Alert Safety System (PASS) / Personnel Accountability Systems - $724.00 (FY 03 Pt II)
5 Rescue, CBRNE Technical Equipment (Fire) - $4,138.00 (FY 03 Pt II)
6 Search cameras (CBRNE Rescue) - $62,454.00 (FY 03 Pt II)
8 Detection, Radiological - $3,670.00 (FY 03 Pt II)
12 SCBA Equipment (Level A) (Fire) - $4,020.00 (FY 03 Pt II)
12 Logistical Support - $1,658.00 (FY 03 Pt II)
15 SCBA Equipment (Level B) (Fire) - $14,613.00 (FY 03 Pt II)
24 Chemical Resistant gloves, over booties, tape, etc. (Level A) (HZ) - $856.00 - (FY 03 Pt II)
38 Reference materials, CBRNE - $843.00 (FY 03 Pt II)
15 Antenna systems - $5,520.00 (FY 03 Pt II)
56 Chemical Resistant gloves, over booties, tape, etc. (Level C) (LE & Fire) - $1,962.00 (FY 03 Pt II)
99 Interoperable Communication Equipment - $107,891.00 (FY 03 Pt II)
Establish/enhance explosive ordinance disposal units/bomb squads - $7,921.00 (FY 04)
Harden critical infrastructure - $34,402.00 (FY 04)
Interoperable Communication Equipment - $147,009.00 (FY 04)
Agro-terrorism preparedness - $7,631.00 (FY 04)
Establish/enhance explosive ordinance disposal units/bomb squads - $26,526.00 (FY 05)
Develop Regional Multi-Discipline Training Center - $23,694.00 (FY 06)
Enhance Medical Surge/Mass Prophy Capabilities - $36,916.00 (FY 06)
Enhance Regional Explosive Response Team Project - $2,799.00 (FY 06)
Enhance Public Safety Interoperable Communication Project - $220,359 (FY 06)
Enhance Sustainable HS Training Program - $31,197.00 (FY 06)

Develop Community Preparedness and Multidiscipline - $21,656 (FY 07)
Enhance/Strengthen Med Surge & Mass Proph - $24,464 (FY07)
Enhance Regional Explosive Device Response Team - $15,991 (FY07)
Enhance Public Safety Interoperable Communications - $107,165 (FY 07)
Enhance CBRNE Detection, Response, and Decontamination - $111,572 (FY 07)
Enhance Sustainable Homeland Security TR Program - $32,282 (FY07)
M&A - $9,685 (FY07)
TENS - $107,025 (FY07)

Develop Comm Preparedness & Multi Discipline TR Cntr - $0 (FY08)
Enhance strengthen Medical Surge & Mass Proph Capabilities - $12,691 (FY08)
Enhance Regional Explosive Device Response Team Project - $142,000 (FY08)
Enhance public Safety Interoperable Communication - $42,612 (FY08)
Enhance CBRNE detection, response & decontamination EQ improvement - $8,994 (FY08)
Enhance sustainable homeland security TR program - $0 (FY08)

Applicant	Grant	Award	Paid	Balance
Imperial County	FY02 State Domestic Preparedness Grant Program	178,955	178,955	0
Imperial County	FY03 State Homeland Security Grant Program - Part I	150,558	150,558	0
Imperial County	FY03 State Homeland Security Grant Program - Part II	388,350	388,350	0
Imperial County	FY04 Homeland Security Grant Program	685,637	685,637	0
Imperial County	FY05 Buffer Zone Protection Program	97,000	97,000	0
Imperial County	FY05 Homeland Security Grant Program	494,907	494,907	0
Imperial County	FY06 Homeland Security Grant Program	378,568	378,568	0
Imperial County	FY06 Operation Stonegarden Grant Program	225,000	225,000	0
Imperial County	FY07 Homeland Security Grant Program	391,558	391,558	0
Imperial County	FY07 TENS Program	206,171	206,171	0
Imperial County	FY07 Operation Stonegarden Grant Program (Supplement)	18,946	18,946	0
Imperial County	FY08 Operation Stonegarden Grant Program	2,070,000	1,466,532	603,468
Imperial County	FY08 Homeland Security Grant Program	461,237	0	461,237
Imperial County	FY09 Operation Stonegarden Grant Program	5,474,624	408,652	5,065,972
Imperial County Total		11,221,511	5,090,834	6,130,677

FY 2008 The following projects were identified in Imperial County:

- Multi-discipline Equipment Enhancement - Interoperable Communications
- Countywide Training Program
- Management and Administration

FY 2007 The following projects were identified in Imperial County:

- Interoperable Communications System
- Countywide Training Program
- Management and Administration
- TENS Program

FY 2006 The following projects were identified in Imperial County:

- Strengthen Interoperable Communications Capabilities
- Strengthen and enhance county-wide training, including citizen preparedness and training
- Grant Management and Administration
- Strengthen all hazards response & CBRNE capabilities for border safety

FY 2005 The following projects were identified in Imperial County:

- Interoperable Communications Systems
- Ensure emergency responders have the equipment necessary for multi-discipline response to terrorism events
- Integrate the Standardized Emergency Management System (SEMS) with the National Incident Management System (NIMS)
- Establish compliance monitoring of the FY05 Homeland Security Grant
- Buffer Zone Protection Program (BZPP)

FY 2004 The following projects were identified in Imperial County:

- Develop/enhance interoperable communications systems

- Enhance regional response capabilities for terrorism events
- Establish compliance monitoring for United States Department of Homeland Security grants
- Enhance Citizen Corps Councils

IMPERIAL COUNTY

Accomplishments -
24 Level A – Open-Circuit SBA (FS, HZ) - $47,559.77 (FY03 Part II)
313 Level C - Boots, gloves, clothing, tape, face piece air respirator, canisters, filters,
hardhat, military special agents (LE, FS) - $21,135.80 (FY03 Part II)
12 Lifting devices, search cameras, breaking devices (EMS, LE, FS, HZ) - $20,635.86 (FY03 Part II)
105 Sterile/Non-sterile dressings, oxygen adm. Equipment and supplies, valve masks,
rebreather masks and nasal cannules, oxygen cylinders, regulators, tubing and manifold
distribution systems, biphasic external defibrillators (LE, FS) - $2,834.85 (FY03 Part II)
87 SCBA fit test equipment, software to conduct flow testing, Hazmat Gear Bag/Box, Bull horns,
binoculars, head lamps, range finders and spotting scopes, small generators, handheld computers - $21, 511.66 (FY03 Part II)
14 Multi-gas Meter, stand-off chemical detector/JCAD vapor detector, radiation detection equipment,
M256 Detection Kit, M256 Training kit (FS, HZ) - $26,860.00 (FY03 Part II)
72 Inspection mirrors, ballistic Threat Body Armor, Ballistic Threat Helmet - $3,170.19 (FY03 Part II)
2 Video Assessment System/Cameras, Standard, low light, IR, Automated detection - $4,569.50 (FY03 Part II)
7 Interoperable Communications Equipment (LE, EMS, FS, HZ, PSC) - $171,904.84 (FY02)
16 Interoperable Communications Equipment (LE, EMS, FS, HZ, PSC) - $67,909.16 (FY03 Part I)
98 Interoperable Communications Equipment (LE, EMS, FS, HZ, PSC) - $176,198.52 (FY03 Part II)
27 Geographical Information System, Law Enforcement surveillance equipment (LE, HZ, FS) - $8,081.89 (FY03 Part II)
Develop/enhance interoperable communications systems - $483,031.00 (FY04)
Enhance regional response capabilities for terrorism events - $161,953.00 (FY04)
Establish compliance monitoring of DHS grants - $19,961.00 (FY04)
Establish/enhance Citizen Corps Councils - $20,693.00 (FY04)
Interoperable communications systems - $280,029.00 (FY05)
Ensure emergency responders have the equipment necessary for multi-discipline response to events - $56,835.00 (FY05)
Integrate SEMS and NIMS systems - $12,373.00 (FY05)
Buffer Zone Protection Program - $97,0000 (FY05)
Interoperable Communications System - $329,372.00 (FY06)
Countywide Training Program - $74,499.00 (FY06)

Applicant	Grant	Award	Paid	Balance
Inyo County	FY02 State Domestic Preparedness Grant Program	127,708	127,708	0
Inyo County	FY03 State Homeland Security Grant Program - Part I	22,603	22,603	0
Inyo County	FY03 State Homeland Security Grant Program - Part II	80,029	80,029	0
Inyo County	FY04 Homeland Security Grant Program	189,763	189,763	0
Inyo County	FY05 Homeland Security Grant Program	114,774	114,774	0
Inyo County	FY06 Homeland Security Grant Program	39,481	39,481	0
Inyo County	FY07 Homeland Security Grant Program	131,040	129,225	1,815
Inyo County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	18,207	18,207	0
Inyo County	FY08 Homeland Security Grant Program	137,223	119,537	17,686
Inyo County	FY09 Homeland Security Grant Program	135,401	0	135,401
Inyo County Total		996,229	841,327	154,902

FY 2008 The following projects were identified in Inyo County:

- GIS Coordination project
- NIMS introductory courses
- Reverse 911 database lease
- CSTI Training
- Management & Administration

FY 2007 The following projects were identified in Inyo County:

- Training and Exercise-specifically for persons with supervisory and command responsibilities, field or EOC personnel who supervise a branch, division or group and command/manage an incident or area command
- Management and Administration
- Lease/Purchase Reverse 911 software and database
- Purchase Oxygen Supply Concentrator for Emergency Services
- Mazourka Peak Repeater Site-Solar/Battery Backup purchase
- Purchase temperature controlled storage container for Emergency Services Supplies

FY 2006 The following projects were identified in Inyo County:

- Conduct exercises to test communications skills and to develop plans, procedures and protocols
- Provide training to enhance communications skills
- Research and preparation for exercise planning
- Purchase multi-band mobile radios
- Grant Management and Administration
- Replace Casa Diablo Peak radio repeater

FY 2005 The following projects were identified in Inyo County:

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance cyber security program
- Establish/enhance public/private emergency preparedness program
- Establish/enhance regional response teams
- Establish sustainable homeland security exercise program

FY 2004 The following projects were identified in Inyo County:

- Assess vulnerability of and harden critical infrastructure
- Develop and enhance interoperable communications systems
- Enhance cyber security program
- Enhance public/private emergency preparedness program
- Enhance regional response teams
- Establish/enhance sustainable homeland security exercise program

INYO COUNTY

Accomplishments -

7 Spare Cylinders/Bottles for rebreathers, chemical resistant gloves vest, inner gloves, resistant tape, boots, Chemical resistant booties, hazmat gear bag/box (FS/HZ) - $15,053.78 (FY01)

139 Detection Equipment and supplies (HZ, FS, PH) - $34,167.03 (FY01)

38 Decontamination and supplies (FS/LE/EH/PH) - $3,936.52 (FY01)

224 Level C - Facepiece, air respirator, appropriate cartridges, P100 filters, canisters, military special agents, vests (LE) - $22,372.47 (FY01)

76 M-8 Paper, Colorimetric Tube/chip kit, multi gas meter, ph paper/ph meter LE) - $5,210.18 (FY02)

7 SCBA fit test equipment, software to conduct flow testing, Hazmat Gear Bag/Box, Bull horns, binoculars, head lamps, water pumps, decontamination sets, range finders and spotting scopes, small generators, handheld computers etc (PH, LE) - $4,954.96 (FY02)

12 Interoperable Equipment (LE, EMS, FS, HZ) - $20,237.08 (FY02)

66 HEPA Vacuum, overpak drums, spill containment devices, atropine Auto injectors (LE, FS, PH) - $4,669.66 (FY02)

5 Equipment Trailer (LE, PH) - $29,520.00 (FY02)

63 Level B - Spare Cylinders/Bottles for rebreathers, chemical resistant gloves vest, inner gloves, resistant tape, boots, Chemical resistant booties, hazmat gear bag/box (LE) - $4,784.70 (FY02)

6 Level C - Facepiece, air respirator, appropriate cartridges, P100 filters, canisters, military special agents, vests (LE) - $1,136.50 (FY02)

62 Personnel Identification: Visual, Electronic, Acoustic, Laser, Scanners, Ciphers/Codes (FS, LE, PH) - $1,403.92 (FY03 Part I)

195 Level C – Facepiece air respirator, appropriate cartridges, P100 filters, canisters, military special agents, vests, booties (LE)- $2,490.15 (FY03 Part I)

237 Level C - Facepiece air respirator, appropriate cartridges, P100 filters, canisters, military special agents, vests, booties, etc.(LE, EMS, PH) - $4,467.49 (FY03 Part II)

3765 Sterile/Non-sterile dressings, oxygen adm. Equipment and supplies, valve masks, rebreather masks and nasal cannules, oxygen cylinders, regulators, tubing and manifold distribution systems, biphasic external defibrillators, eye lens for lavage triage tags and tarps (LE, PH) - $16,881.90 (FY03 Part II)

4 Trailer equipment - $2,155.20 (FY03 Part II)

106 Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems (LE) - 18,517.55 (FY03 Part II)

Assess vulnerability of and harden critical infrastructure - $45,639.00 (FY04)

Develop/enhance interoperable communications systems - $55,587.00 (FY04)

Enhance cyber security program - $8,915.00 (FY04)

Establish/enhance public-private emergency preparedness program - $15,692.00 (FY04)

Establish/enhance regional response teams - $72,569.00 (FY04)

Establish sustainable homeland security exercise program - $29,910.00 (FY04)

Develop/enhance interoperable communications systems - $49,255.00 (fY05)

Establish/enhance cyber security program - $18,256.00 (FY05)

Establish/enhance public private emergency preparedness program - $41,989.00 (FY05)
Establish/enhance regional response teams - $69,910.00 (FY05)
Establish sustainable homeland security exercise program - $53,324.00 (FY05)
Equipment Multi-Band Radios - $32,916.00 (FY06)
Equipment-Repeater at Casa Diablo Peak - $5,416.00 (FY06)

Applicant	Grant	Award	Paid	Balance
Kern County	FY02 State Domestic Preparedness Grant Program	371,064	371,064	0
Kern County	FY03 State Homeland Security Grant Program - Part I	665,143	665,143	0
Kern County	FY03 State Homeland Security Grant Program - Part II	1,633,770	1,633,770	0
Kern County	FY04 Homeland Security Grant Program	2,588,695	2,588,695	0
Kern County	FY05 Buffer Zone Protection Program	241,786	241,786	0
Kern County	FY05 Homeland Security Grant Program	1,961,970	1,961,970	0
Kern County	FY06 Homeland Security Grant Program	1,634,571	1,634,571	0
Kern County	FY07 Homeland Security Grant Program (incl TENS)	1,898,035	1,582,752	315,283
Kern County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	673,930	673,930	0
Kern County	FY08 Homeland Security Grant Program	2,097,656	804,590	1,293,066
Kern County	FY08 Buffer Zone Protection Program	193,030	193,030	0
Kern County	FY09 Homeland Security Grant Program	2,043,640	0	2,043,640
Bakersfield, City of Fire Department	FY06 Homeland Security Grant Program	202,713	202,713	0
Kern County Total		16,206,003	12,554,014	3,651,989

FY 2008 The following projects were identified in Kern County:

- City of Bakersfield HazMat Response and Readiness
- LE bomb squad IED
- Radiation Identification
- Decontamination
- Interop Comm
- Disaster credentialing
- EOC
- Mass care and shelter preparedness
- Volunteer preparedness, training and equipment
- Public Education and Preparedness
- Mass Evacuation plan excercies
- Emergency Management and first responder training
- MMRS

FY 2007 The following projects were identified in Kern County:

- Kern Emergency Mgmt Preparendess and Centers Project
- Catastrophic Dam Failure Evacuation and Response Project
- Universal Accessibility Disaster Planning Project
- Kern Op Area Volunteer Preparedness and Response Project
- Convergent Volunteer Management Project
- Public Awareness and Preparation Project
- Kern Op Area Multi-Discipline Training Project
- Grant Administration
- Catastrophic Gatality Management Project
- Kern Op Area Interoperable Communications Project
- Tehachapi Police Department Preparedness and Response Project
- Kern Op Area Law Enforcement Training Project

- City of Bakersfield MMRS Project
- TENS project

FY 2006 The following projects were identified in Kern County:

- Kern Emergency Management Preparedness & Operation Centers Project
- Kern Op Area CERT Project
- Administration of Kern Op Area Grant
- Ridgecrest Police Dept Continuity and Response Project
- Shafter Police Dept Communications Project
- Bear Valley Springs PD Response & Communications Project
- Delano PD Terrorism Response Project
- Kern Op Area - Law Enforcement Terrorism Training Project
- City of Bakersfield MMRS Project

FY 2005 The following projects were identified in Kern County:

- Buffer Zone Protection Program (BZPP)
- Kern County emergency management project
- Kern County operational area CBRNE aviation equipment enhancement project
- Kern County operational area community-based education and training project
- Kern County operational area emergency responders equipment and readiness project
- Kern County/City of Bakersfield MMRS project

FY 2004 The following projects were identified in Kern County:

- Kern County operational area interoperability and continuity of government
- Kern County operational area CBRNE aviation equipment enhancement project
- Kern County operational area community-based education and training project
- Kern County operational area emergency responders equipment project

KERN COUNTY

Accomplishments -
100 Negative pressure respirators - $11,750 (FY01)
44 Individual portable radios - $90,552 (FY01)
700 Air purifying respirators - $79,800 (FY02)
8 Search cameras - $79,200 (FY02)
1 Hazard categorizing kit - $28,000 (FY03 Part I)
2 Integrated computer systems - $54,719 (FY03 Part I)
2 Bomb search protective ensembles - $30,346 (FY03 Part II)
1 Motion detector system - $113,325 (FY03 Part I)
3 Equipment trailers - $111,059 (FY03 Part I)
50 Individual portable radios - $86,341 (FY03 Part II)
38 Mobile display terminals - $232,026 (FY03 Part II)
1 Hazmat response vehicle - $425,687 (FY03 Part II)
Interoperability and continuity of government - $589,040 (FY04)
CBRNE aviation equipment - $312,427 (FY04)
Community-based education and training - $41,520 (FY04)

Emergency responders equipment - $1,647,176 (FY04)
CBRNE aviation equipment - $195,291 (FY05)
Community-based education and training - $35,000 (FY05)
Emergency responders equipment and readiness - $1,516,280 (FY05)
Helicopter surveillance - $219,613 (FY05)
Community Based Education Training - $65,219 (FY05)
Emergency responders equipment - $1,075,960 (FY06)
Mgmt Preparedness & operations center - $723,544 (FY06)
Police Depts Continuity/Response/Communications - $535,840 (FY06)
Law enforcement training - $61,640 (FY06)
Interoperable equipment - $49,720 (FY07)
PD communications equipment- $301,288 (FY06)
PD Response and communications equipment- $69,904 (FY06)
LE Training- $61,640
MMRS Planning and Training- $232,148 (FY06)
Management Preparedness and Operations Center- $723,544 (FY06)
CERT planning and training- $39,328 (FY06)
PD Continuity equipment- $64,972 (FY06)
Catastrophic Dam Failure Evacuation & Response Project $20,000 (FY07)
Universal Accessibility Disaster Planning Project $6,977 (FY07
Public Awareness and Preparedness Project $14,644 (FY07)
Kern Op Area Multi-Discipline Training Project $90,454 (FY07)
Kern Op Area Volunteer Preparedness & Response Project $16,321 (FY07)
Tehachapi Police Department Preparedness & Response Project $38,714 (FY07)
Kern Op Area Law Enforcement Training Project $817 (FY07)
City of Bakersfield MMRS Project $3,750 FY07
Purchase of upgrade parts for bomb equipment $4,318 (FY08)
Access control system at Kern EOC 44,216 (FY08)
Kern Op Area Emergency Mgmt and First Responder Training and planning Projects 94,026(FY08)
City of Bakersfield MMRS planning and training Projects 156,000 (fy08)

Applicant	Grant	Award	Paid	Balance
Kings County	FY02 State Domestic Preparedness Grant Program	264,927	264,927	0
Kings County	FY03 State Homeland Security Grant Program - Part I	600,652	600,652	0
Kings County	FY03 State Homeland Security Grant Program - Part II	527,397	527,397	0
Kings County	FY04 Homeland Security Grant Program	738,776	738,776	0
Kings County	FY05 Homeland Security Grant Program	461,429	461,429	0
Kings County	FY06 Homeland Security Grant Program	347,036	347,036	0
Kings County	FY07 Homeland Security Grant Program (incl TENS)	483,841	483,841	0
Kings County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	142,087	142,087	0
Kings County	FY08 Homeland Security Grant Program	416,689	416,689	0
Kings County	FY09 Homeland Security Grant Program	403,513	185,999	217,514
Kings County Total		4,386,347	4,168,833	217,514

FY 2008 The following projects were identified in Kings County:

- Hanford Fire Comm upgrade
- Ag Commissioner night vision
- LE interoperability
- Agency training

FY 2007 The following projects were identified in Kings County:

- Lenco Armored Vehicle
- Hazardous Materials Response Equipment
- Hazardous Materials Training Weeks A-D
- Rescue Systems I Training
- TENS project

FY 2006 The following projects were identified in Kings County:

- Update and Enhance Local Government and Operational Area Emergency Emergency Operations Plan
- Strengthen All-Hazard Response and CBRNE Capabilities
- Grant Management and Administration
- Standardized Emergency Management System to National Incident Management System Integration; Implement NIMS and National Response Plan

FY 2005 The following projects were identified in Kings County:

- Administer and manage the FY05 homeland security grant
- Communications system upgrade (Hanford Police Department)
- Communications upgrade (Kings County Sheriff)
- Emergency Management Performance Grant (EMPG) administration to Kings County emergency services coordinator
- Security badging system Kings County Ag Commissioner

FY 2004 The following projects were identified in Kings County:

- Develop/enhance interoperable communciations systems

- Enhance first responders capabilities
- Enhance first responders capabilities for Hanford Police Department
- Establish/enhance citizen corps councils

KINGS COUNTY

Accomplishments -
16 Cylinders for rebreathers - $9,975 (FY01)
1 Integrated computer system - $23,692 (FY01)
11 Search cameras - $139,700 (FY02)
1 Computer aided dispatch system - $50,823 (FY03 Part I)
15 Mobile display terminals - $28,700 (FY03 Part I)
1 Mobile command post vehicle - $53,051 (FY03 Part II)
4 Handheld computers for emergency response - $20,559 (FY03 Part II)
200 Personnel alert safety systems - $95,569 (FY03 Part II)
1 Cascade system for refilling SCBA - $47,834 (FY03 Part II)
20 Individual portable radios - $18,920 (FY03 Part II)
Interoperable communications - $282,151 (FY04)
Enhance first responder capabilities - $332,290 (FY04)
Citizen corps councils - $20,135 (FY04)
2 Communications systems upgrade - $446,893 (FY05)
1 Badging system - $3,000 (FY05)
Mobile Communications/Command vehicle - $157,893 (FY05)
48 Mobile display terminals - $289,000 (FY05)
Security Badge system - $3000 (FY05)
Hazmat equipment - $46,625 (FY06)
SEMS and NIMS training - $40,000 (FY06)
Lenco Armored vehicle - $291,584 (FY07)

Applicant	Grant	Award	Paid	Balance
Lake County	FY02 State Domestic Preparedness Grant Program	146,002	146,002	0
Lake County	FY03 State Homeland Security Grant Program - Part I	63,274	63,274	0
Lake County	FY03 State Homeland Security Grant Program - Part II	187,411	187,411	0
Lake County	FY04 Homeland Security Grant Program	394,187	394,187	0
Lake County	FY05 Buffer Zone Protection Program	0	0	0
Lake County	FY05 Homeland Security Grant Program	289,197	289,197	0
Lake County	FY06 Homeland Security Grant Program	207,198	207,198	0
Lake County	FY07 Homeland Security Grant Program	208,531	208,531	0
Lake County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	54,674	54,674	0
Lake County	FY08 Homeland Security Grant Program	231,362	0	231,362
Lake County	FY08 Interoperable Emergency Communications Grant Project	15,000	0	15,000
Lake County Total		1,796,836	1,550,474	246,362

FY 2008 The following projects were identified by Lake County:

- 1st Responders Training
- 1st Responders with PPE
- Generator for CCP
- Interoperable Communications
- Medical Cache Supplies
- Logistical / Tactical
- Management & Administration

FY 2007 The following projects were identified by Lake County:

- All Hazard Training for 1st Responders
- All-Hazard Exercising for 1st Responders
- Equipment 1st Responders with PPE
- Generator for CCP
- Interoperable Communications
- Medical Cache Supplies
- CBRNE Operations and Support
- Management and Administration

FY 2006 The following projects were identified by Lake County:

- Provide all-hazard training for all responders with the Operational Area
- Provide all-hazard exercises for Operational Area responders and Local Government
- Provide first responders with PPE for all-hazard response, with emphasis on CBRNE/WMD events
- Purchase Prime Mover for transportation of Command Post & Logistics Trailers
- Provide for alternate power supply to various Operational Area Casualty Collection Points (CCP)
- Enhance and sustain existing Emergency Alert System for Operational Area communities
- Develop and sustain medical equipment and supplies cache
- Provide first responders with PPE for all-hazard response, with emphasis on Operational Area potable and agriculture water supply impacts
- Grant Management and Administration

FY 2005 The following projects were identified by Lake County:

- Develop and enhance interoperable communications systems

- Enhance capabilities to respond to CBRNE events
- Enhance security at critical infrastructure sites
- Provide first responders with training and specialized equipment

FY 2004 The following projects were identified by Lake County:

- Develop and enhance interoperable communications systems
- Establish and enhance Citizen Corps Councils
- Enhance regional response teams by equipping local first responders with equipment and training necessary to respond to and recover from terorist and/or WMD incidents

LAKE COUNTY

Accomplishments -

1 Detection, Chemical - $980.00 (FY 02)
3 Search cameras (CBRNE Rescue) - $25,665.00 (FY 02)
8 Portable Meteorological Station - $1,240.00 (FY 02)
12 SCBA equipment/spare bottles (Level B) (Fire/HM/LE) - $31,914.00 (FY 02)
13 Two-Way In-Suit communications - $44,433.00 (FY 02)
20 Ballistic Threat Helmet - $4,653.00 (FY 02)
20 Personnel Alert Safety System (PASS) / Personnel Accountability Systems - $3,979.00 (FY 02)
48 Respirators (Level C) (LE/Fire/HM) - $13,815.00 (FY 02)
126 Chemical Resistant clothing, boots, gloves, over booties, tape, etc. (Level B) (LE/Fire/HM) - $2,935.00 (FY 02)
1 Body core temp. / Full suit (Level A) (LE/FS/PH/HM) - $810.00 (FY 03 Pt I)
1 Reference Material/Chem Book - $150.00 (FY 03 Pt I)
1 CBRNE Logistical Support / SCBA test & software - $301.00 (FY 03 Pt I)
1 CBRNE Logistical Support / Handheld Computers - $2,652.00 (FY 03 Pt I)
1 Response Vehicle - $10,711.00 (FY 03 Pt I)
1 Video assessment / Cameras - $10,351.00 (FY 03 Pt I)
1 Computer system / telephonic system - $5,019.00 (FY 03 Pt I)
3 Evacuation Chairs - $5,561.00 (FY 03 Pt I)
14 Personnel Alert Safety System (PASS) / Personnel Accountability Systems - $2,793.00 (FY 03. Pt I)
16 Two-Way In-Suit communications - $5,291.00 (FY 03 Pt I)
1 Prive Movers for equipment trailer - $29,791.00 (FY 03 Pt II)
1 CBRNE Logistical Support / Small Hand tools - $341.00 (FY 03 Pt II)
3 Two-Way In-Suit communications - $8,959.00 (FY 03 Pt II)
4 Video assessment/Cameras - $3,320.00 (FY 03 Pt II)
5 Search cameras (CBRNE Rescue) - $42,775.00 (FY 03 Pt II)
12 SCBA equipment (Level A) (Multi) - $42,000.00 (FY 03 Pt II)
13 Electrical current detectors - $9,620.00 (FY 03 Pt II)
20 Personnel Alert Safety System (PASS) / Personnel Accountability Systems - $3,990.00 (FY 03 Pt II))
80 Eye Protection - $1,920.00 (FY 03 Pt II)
Interoperable Communication Equipment - $230,125.00 (FY 04)
Climate controlled containers/prime mover/trailer - $16,175.00 (FY 04)
First Responders Equipment/Training - $66,126.00 (FY 04)
Citizen Corps Councils - $16,794.00 (FY 04)
Interoperable Communication Equipment - $53,512.00 (FY 05)
Hazardous Materials Response Unit - $58,240.00 (FY 05)

Local water treatment facilities / enhance - $2,787.00 (FY 05)
HazMat equipment and training - $34,644.00 (FY 05)
All Hazard Training for Responders - $25,000.00 (FY 06)
All Hazard Exercising for Responders - $7,000.00 (FY 06)
First Responders PPE for CBRNE/WMD Incidents - $77,323.00 (FY 06)
Prime mover for Command Post & Logistic Trailers - $40,000.00 (FY 06)
Generators for Community CCP's - $26,660.00 (FY 06)
Interoperable Communications Enhancement - $5,000.00 (FY 06)
Enhance Medical Supply Caches - $5,000.00 (FY 06)
CBRNE Response and S.A.R. PPE/Equipment - $15,000.00 (FY 06)
Equip First Responders with PPE - $55,000.00 (FY 07)

Applicant	Grant	Award	Paid	Balance
Lassen County	FY02 State Domestic Preparedness Grant Program	133,053	133,053	0
Lassen County	FY03 State Homeland Security Grant Program - Part II	128,345	128,345	0
Lassen County	FY04 Homeland Security Grant Program	285,202	285,202	0
Lassen County	FY05 Homeland Security Grant Program	226,756	226,756	0
Lassen County	FY09 Homeland Security Grant Program	169,728	0	169,728
Lassen County Total		943,084	773,356	169,728

FY 2008
- N/A – Did not apply

FY 2007
- N/A – Did not apply

FY 2006
- N/A – Did not apply

FY 2005
- Administer the Emergency Management Program Grant
- Equip an Interoperable Command Post Vehicle
- Revise, update Emergency Operations Plans

FY 2004
- Assess vulnerability of and harden critical infrastructure
- Build/Enhance a stockpile of Emergency Medical Supplies
- Develop/enhance interoperable communications systems
- Establish/enhance Citizen Corps Councils
- Establish/enhance emergency operations center
- Update Emergency Operations Plan

LASSEN COUNTY

Accomplishments -
200 tight-fitting, full facepiece pressure air purifying respirator (PAPR) - $25,214.75 (FY01)
Two decontamination systems - $36,220.34 (FY01)
Four sets of radiation-monitoring equipment - $7,380 (FY01)
Two sets of “blast/shock/impact resistant systems” - $18,438.66 (FY02)
One search camera - $15,452 (FY02)
15 ballistic threat body armor - $25,362 (FY02)
One equipment trailer - $40,728.22 (FY02)
One cascade system - $50,188.70 (FY03, Part II)
One equipment trailer - $10,000 (FY03, Part II)
One response vehicle - $30,343.67 (FY03, Part II)
One unit of impact resistant doors and gates - $26,902.68 (FY03, Part II)
Assessment of vulnerability and hardening of critical infrastructure - $99,463 (FY04)

Build/enhance stockpile of Emergency Medical Supplies - $30,000 (FY04)
Develop/enhance interoperable communications systems - $34,745 (FY04)
Establish/enhance Citizen Corps Councils - $16,319 (FY04)
Establish/enhance emergency operations center - $34,718 (FY04)
Update Emergency Operations Plan - $70,341 (FY04)
Emergency Management Performance Grants - $43,746 (FY05)
Inoperable Command Post Vehicle - $193,030 (FY05)
Revise/update Emergency Operations Plans - $33,726 (FY05)

Applicant	Grant	Award	Paid	Balance
Los Angeles County Metropolitan Transportation Authority	FY04 Urban Areas Security Initiative	777,973	777,973	0
Los Angeles County Metropolitan Transportation Authority - Bus	FY05 Transit Security Grant Program	977,392	977,392	0
Los Angeles County Metropolitan Transportation Authority - Rail	FY05 Transit Security Grant Program	2,144,849	2,144,849	0
Los Angeles County Metropolitan Transportation Authority - Bus	FY06 Transit Security Grant Program	1,382,000	1,062,782	319,218
Los Angeles County Metropolitan Transportation Authority - Rail	FY06 Transit Security Grant Program	1,956,564	1,292,260	664,304
Los Angeles County Metropolitan Transportation Authority	FY07 Transit Security Grant Program	3,909,264	0	3,909,264
Los Angeles County Metropolitan Transportation Authority	FY07 Transit Security Grant Program Supplemental	555,000	0	555,000
Los Angeles County Metropolitan Transportation Authority	FY08 Transit Security Grant Program	6,688,209	0	6,688,209
Los Angeles County Metropolitan Transportation Authority Total		18,391,251	6,255,256	12,135,995
Southern California Regional Rail Authority (SCRRA)	FY04 Urban Areas Security Initiative	1,660,390	1,660,390	0
Southern California Regional Rail Authority (SCRRA)	FY05 Transit Security Grant Program	2,303,386	2,303,386	0
Southern California Regional Rail Authority (SCRRA)	FY06 Transit Security Grant Program	1,923,436	1,923,436	0
Southern California Regional Rail Authority (SCRRA)	FY07 Transit Security Grant Program	1,000,000	139,257	860,743
Southern California Regional Rail Authority (SCRRA)	FY07 Transit Security Grant Program Supplemental	700,200	0	700,200
Southern California Regional Rail Authority (SCRRA)	FY07/08 Prop 1B Transit Security Grant Program - Heavy Rail 15%	9,036,070	24,519	9,011,551
Southern California Regional Rail Authority (SCRRA)	FY08 Transit Security Grant Program	4,506,000		4,506,000
Southern California Regional Rail Authority (SCRRA) Total		21,129,482	6,050,988	15,078,494
Los Angeles County Sheriffs Department	FY 07 Transit Security Grant Program Supplemental	2,076,300	885,746	1,190,554
Los Angeles County Sheriffs Department	FY07 Homeland Security Grant Program	5,545	5,545	0
Los Angeles County Sheriffs Department Total		2,081,845	891,291	1,190,554
Los Angeles RTTAC	FY07 Homeland Security Grant Program	750,000	0	750,000
Los Angeles RTTAC Total		750,000	0	750,000
Los Angeles County	FY02 State Domestic Preparedness Grant Program	3,705,921	3,705,921	0
Los Angeles County	FY03 State Homeland Security Grant Program - Part I	9,491,595	9,491,595	0
Los Angeles County	FY03 State Homeland Security Grant Program - Part II	22,470,348	22,470,348	0
Los Angeles County	FY04 Homeland Security Grant Program	36,581,094	36,581,094	0
Los Angeles County	FY05 Buffer Zone Protection Program	2,883,970	2,883,970	0
Los Angeles County	FY05 Homeland Security Grant Program	23,613,620	23,613,620	0
Los Angeles County	FY06 Homeland Security Grant Program	18,929,899	18,929,757	142
Los Angeles County	FY06 Buffer Zone Protection Program	176,341	176,341	0
Los Angeles County	FY06 Chemical Sector Buffer Zone Protection Program	6,267,245	6,267,245	0
Los Angeles County	FY07 Buffer Zone Protection Program	1,981,850	0	1,981,850
Los Angeles County	FY07 Homeland Security Grant Program	19,320,035	2,395,878	16,924,157
Los Angeles County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	17,422,516	17,422,516	0
Los Angeles County	FY08 Homeland Security Grant Program	23,316,207	0	23,316,207
Los Angeles County	FY09 Homeland Security Grant Program	22,448,884	0	22,448,884
Los Angeles County Subtotal		208,609,525	143,938,285	64,671,240
Los Angeles, City of	FY03 State Homeland Security Grant Program - Part II	1,364,094	1,364,094	0
Los Angeles, City of	FY03 Urban Areas Security Initiative Grant - Part II	18,769,249	18,769,249	0

Los Angeles, City of	FY04 Urban Areas Security Initiative	27,823,160	27,823,160	0
Los Angeles, City of	FY05 Homeland Security Grant Program	50,693,820	50,693,820	0
Los Angeles, City Department of Transportation	FY07 Transit Security Grant Program	938,000		938,000
Los Angeles, City Department of Transportation	FY 07 Transit Security Grant Program Supplemental	103,000		103,000
Los Angeles, City of Total		99,691,323	98,650,323	1,041,000
Long Beach, City of	FY03 Urban Areas Security Initiative - Part II	6,467,863	6,467,863	0
Long Beach, City of	FY04 Urban Areas Security Initiative	12,052,733	12,052,733	0
Long Beach, City of	FY05 Homeland Security Grant Program	7,514,741	7,514,741	0
Long Beach, City of	FY07 Homeland Security Grant Program	105,000	105,000	0
Long Beach, City of Total		26,140,337	26,140,337	0
Glendale, City of	FY04 Homeland Security Grant Program	140,198	140,198	0
Glendale, City of	FY05 Homeland Security Grant Program	29,443	29,443	0
Glendale, City of	FY06 Homeland Security Grant Program	495,747	495,747	0
Glendale, City of Total		665,388	665,388	0
Beverly Hills, City of	FY05 Homeland Security Grant Program	200,000	200,000	0
Beverly Hills, City of	FY06 Homeland Security Grant Program	300,000	300,000	0
Beverly Hills, City of Total		500,000	500,000	0
Santa Monica, City of (Big Blue Bus)	FY08 Transit Security Grant Program	250,100	0	250,100
Santa Monica, City of Total		250,100	0	250,100
Foothill Transit System	FY08 Transit Security Grant Program	1,252,765	0	1,252,765
Foothill Transit System Total		1,252,765	0	1,252,765
LA / Long Beach SUASI	FY06 Homeland Security Grant Program	64,488,000	60,888,981	3,599,019
LA / Long Beach SUASI	FY07 Homeland Security Grant Program	60,314,000	28,092,629	32,221,371
LA / Long Beach SUASI	FY07 Public Safety Interoperable Communications Grant Program	22,278,788	0	22,278,788
LA / Long Beach SUASI	FY08 Regional Catastrophic Preparedness Grant Program	6,000,000	311,754	5,688,246
LA / Long Beach SUASI	FY08 Homeland Security Grant Program	60,822,000	381,461	60,440,539
LA / Long Beach SUASI	FY09 Homeland Security Grant Program	54,632,360	0	54,632,360
LA / Long Beach SUASI Total		268,535,148	89,674,825	178,860,323
Port of Long Beach	FY05 Homeland Security Grant Program	750,000	750,000	0
Port of Long Beach	FY07 California Port and Maritime Security Grant Program	8,368,345	0	8,368,345
Port of Long Beach Total		9,118,345	750,000	8,368,345
Catalina Channel Express, Inc.	FY07 Transit Security Grant Porgram (Ferry)	122,581	0	122,581
Catalina Channel Express, Inc. Total		122,581	0	122,581
Port of Los Angeles	FY05 Homeland Security Grant Program	750,000	750,000	0
Port of Los Angeles	FY07 California Port and Maritime Security Grant Program	10,066,000	0	10,066,000
Port of Los Angeles Total		10,816,000	750,000	10,066,000
Adat Shalom Synagogue	FY05 Homeland Security Grant Program	91,196	91,196	0
American Red Cross of Santa Monica	FY05 Homeland Security Grant Program	35,134	35,134	0
Atid Hebrew Academy (San Gabriel Pomona Valleys Jewish Day)	FY05 Homeland Security Grant Program	77,708	77,708	0
Bais Yaakov School for Girls	FY05 Homeland Security Grant Program	69,476	69,476	0

Barbara & Ray Alpert Jewish Community Center	FY05 Homeland Security Grant Program	91,500	91,500	0
Beverly Community Hospital Association dba Beverly Hospital	FY05 Homeland Security Grant Program	94,015	94,015	0
Cedar Sinai Medical Center	FY05 Homeland Security Grant Program	100,000	100,000	0
Chabad of the Valley, Inc.	FY05 Homeland Security Grant Program	90,600	90,600	0
Chabad of California	FY05 Homeland Security Grant Program	47,990	47,990	0
Children's Hospital Los Angeles	FY05 Homeland Security Grant Program	99,903	99,903	0
Community Hospital of Long Beach	FY05 Homeland Security Grant Program	100,000	100,000	0
Congregation Mogen David	FY05 Homeland Security Grant Program	15,680	15,680	0
Emek Hebrew Day School (Emek Hebrew Academy Tuchman Fam	FY05 Homeland Security Grant Program	100,000	100,000	0
Gindi Maimonides Academy	FY05 Homeland Security Grant Program	41,725	41,725	0
Glendale Adventist Medical Center	FY05 Homeland Security Grant Program	84,000	84,000	0
Glendale Memorial Hospital and Health Center	FY05 Homeland Security Grant Program	100,000	100,000	0
Good Samaritan Hospital - LA	FY05 Homeland Security Grant Program	76,790	76,790	0
Henry Mayo Newhall Memorial Hospital	FY05 Homeland Security Grant Program	100,000	100,000	0
Inter-Community Medical Center	FY05 Homeland Security Grant Program	79,884	79,884	0
Jewish Community Centers Assoc of Greater LS (Westside JCC)	FY05 Homeland Security Grant Program	60,986	60,986	0
Jewish Family and Service of Los Angeles	FY05 Homeland Security Grant Program	95,072	95,072	0
Long Beach Memorial Medical Center/Miller Childrens Hospital	FY05 Homeland Security Grant Program	99,790	99,790	0
Los Angeles Hilled Council, Inc.	FY05 Homeland Security Grant Program	46,383	46,383	0
National Council of Jewish Women/Los Angeles	FY05 Homeland Security Grant Program	49,653	49,653	0
New Community Jewish High School	FY05 Homeland Security Grant Program	31,893	31,893	0
Ohr Haemet Institute	FY05 Homeland Security Grant Program	19,310	19,310	0
Pacific Jewish Center	FY05 Homeland Security Grant Program	47,643	47,643	0
Performing Arts Center of Los Angeles County	FY05 Homeland Security Grant Program	100,000	100,000	0
Pomona Valley Hospital Medical Center	FY05 Homeland Security Grant Program	100,000	100,000	0
Providence St. Joseph Medical Center	FY05 Homeland Security Grant Program	99,971	99,971	0
Samuel A. Freyer Yavneh Academy	FY05 Homeland Security Grant Program	90,339	90,339	0
Shomrei Torah synagogue	FY05 Homeland Security Grant Program	76,631	76,631	0
Simon Wiesenthal Center, Inc.	FY05 Homeland Security Grant Program	100,000	100,000	0
St. Francis Medical Center Foundation	FY05 Homeland Security Grant Program	100,000	100,000	0
St. Mary Medical Center	FY05 Homeland Security Grant Program	100,000	100,000	0
Stephen S. Wise Temple	FY05 Homeland Security Grant Program	100,000	100,000	0
Temple Ahayat Shalom	FY05 Homeland Security Grant Program	100,000	100,000	0
Temple Beth AM (Olympic Jewish Temple and Center)	FY05 Homeland Security Grant Program	99,858	99,858	0
Temple Mishkon Tephilo	FY05 Homeland Security Grant Program	91,124	91,124	0
Torat Hayim	FY05 Homeland Security Grant Program	98,353	98,353	0
Torrance Memorial Medical Center	FY05 Homeland Security Grant Program	100,000	100,000	0
University of Judaism	FY05 Homeland Security Grant Program	100,000	100,000	0
Valley Beth Shalom	FY05 Homeland Security Grant Program	100,000	100,000	0
Verdugo Hills Hospital	FY05 Homeland Security Grant Program	73,111	73,111	0
Yeshiva of Los Angeles	FY05 Homeland Security Grant Program	100,000	100,000	0
Young Israel of Century City	FY05 Homeland Security Grant Program	76,905	76,905	0
Pups for Peace	FY06 Homeland Security Grant Program	414,907	414,907	0
Team SAFE-T	FY06 Homeland Security Grant Program	75,000	75,000	0
Abraham Joshua Heschel Day School	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Adat Yeshurun Valley Sephardic Congregation	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Agudath Israel of California	FY07 Nonprofit Security Grant Program	162,000	162,000	0
American Friends of Aish Hatorah Western Region	FY07 Nonprofit Security Grant Program	48,274	48,274	0
American Red Cross of Greater LA	FY07 Nonprofit Security Grant Program	40,000	40,000	0
American Red Cross of Santa Monica	FY07 Nonprofit Security Grant Program	20,000	20,000	0

Bais Yaakov School for Girls	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Chabad of California	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Chabad of Greater Los Feliz	FY07 Nonprofit Security Grant Program	37,937	37,937	0
Chabad of the Conejo	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Chabad Lubavitch Russian Synagogue	FY07 Nonprofit Security Grant Program	93,967	93,967	0
Chinuch Charedi of California, Inc.	FY07 Nonprofit Security Grant Program	48,275	48,275	0
Congregation Mogen David	FY07 Nonprofit Security Grant Program	38,225	38,225	0
Emek Hebrew Academy	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Gindi Maimonides Academy	FY07 Nonprofit Security Grant Program	67,124	67,124	0
Hebrew Union College	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Jewish Community Centers Assoc of Greater LS (Westside JCC)	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Jewish Federation of Greater Long Beach	FY07 Nonprofit Security Grant Program	86,363	86,363	0
Kadima Hebrew Academy	FY07 Nonprofit Security Grant Program	93,371	93,371	0
Maimonides Academy	FY07 Nonprofit Security Grant Program	67,124	35,625	31,499
National Council of Jewish Women	FY07 Nonprofit Security Grant Program	54,160	54,160	0
Northridge Hospital Foundation	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Ohr Eliyahu Academy	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Or Hachaim Academy	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Orthodox Union- West Coast Region	FY07 Nonprofit Security Grant Program	32,889	32,889	0
San Fernando Valley Hebrew High School	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Shalhevert High School	FY07 Nonprofit Security Grant Program	97,000	88,281	8,719
Sinai Temple	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Stephen S, Wise Temple	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Team SAFE-T	FY07 Nonprofit Security Grant Program	50,000	50,000	0
Temple Adat Shalom	FY07 Nonprofit Security Grant Program	100,000	35,808	64,192
Temple Beth Hillel	FY07 Nonprofit Security Grant Program	28,265	28,265	0
Temple Isaiah	FY07 Nonprofit Security Grant Program	75,702	75,702	0
Temple Israel of Hollywood	FY07 Nonprofit Security Grant Program	0	0	0
University Synagogue	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Valley Beth Shalom	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Verduga Hills Hospital	FY07 Nonprofit Security Grant Program	62,496	62,496	0
Westside Jewish Community Center	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Yeshiva Gedolah of Los Angeles	FY07 Nonprofit Security Grant Program	60,018	60,018	0
Yeshiva of Los Angeles Girls High School	FY07 Nonprofit Security Grant Program	33,600	33,600	0
Yeshiva Rav Isacsohn Torath Emeth Academy	FY07 Nonprofit Security Grant Program	130,000	130,000	0
Young Israel of Hancock Park	FY07 Nonprofit Security Grant Program	97,000	97,000	0
American Red Cross of Ventura County	FY08 Nonprofit Security Grant Program	19,400	19,400	0
American Red Cross of Santa Monica	FY08 Nonprofit Security Grant Program	24,735	24,735	0
American Red Cross of Greater LA	FY08 Nonprofit Security Grant Program	72,607	72,607	0
Bais Chana High School	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Bais Chaya Mushka School	FY08 Nonprofit Security Grant Program	71,605	71,605	0
Beth Chaim Congregation	FY08 Nonprofit Security Grant Program	43,599		43,599
Beth Jacob Congregation	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Beverly Community Hospital Association dba Beverly Hospital	FY08 Nonprofit Security Grant Program	0		0
Chabad of Beverlywood	FY08 Nonprofit Security Grant Program	0	0	0
Cedars Sinai Medical Center	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Chabad National Residential Treatment Center	FY08 Nonprofit Security Grant Program	72,108	72,108	0
Chabad Jewish Center	FY08 Nonprofit Security Grant Program	43,650	43,650	0
Chabad Jewish Community Center of Marina Del Ray	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Chabad of California	FY08 Nonprofit Security Grant Program	68,140	68,140	0

Chabad of the Beach Cities	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Childrens Hospital Los Angeles	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Chedar Menachen School	FY08 Nonprofit Security Grant Program	72,750	72,750	0
CVHP Queen of the Valley Medical Center	FY08 Nonprofit Security Grant Program	72,750	72,750	0
City of Hope Ntional Medical Canter	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Congregation Or Ami	FY08 Nonprofit Security Grant Program	72,750		72,750
Emanuel Center Inc.	FY08 Nonprofit Security Grant Program	59,289	59,289	0
Emek Hebrew Day School	FY08 Nonprofit Security Grant Program	60,254	60,254	0
Friends of the Valley Cities Jewish Comm Center	FY08 Nonprofit Security Grant Program	34,441	34,441	0
Glendale Adventist Medical Center	FY08 Nonprofit Security Grant Program	0		0
Hebrew Academy	FY08 Nonprofit Security Grant Program	72,750	61,000	11,750
Hillel Hebrew Academy	FY08 Nonprofit Security Grant Program	72,500	72,500	0
New Community Jewish High School	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Northridge Hospital Foundation	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Okland Hebrew Day School	FY08 Nonprofit Security Grant Program	72,750		72,750
Providence St. Joseph Medical Center	FY08 Nonprofit Security Grant Program	72,750	72,750	0
San Fernando Valley Hebrew High School	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Shaarrey Zedek Congregation	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Shalhevet High School	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Shomrei Torah Synagogue	FY08 Nonprofit Security Grant Program	71,466	71,466	0
South Bay Chabad	FY08 Nonprofit Security Grant Program	53,321	53,321	0
Steven S. Wise Temple	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Temple Beth AM (Olympic Jewish Temple and Center)	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Temple Ramat Zion	FY08 Nonprofit Security Grant Program	53,992	53,992	0
Wilshire Boulevard Temple	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Yeshiva Ohr Elchonon	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Yeshiva University High School	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Emek Hebrew Day School	FY09 Nonprofit Security Grant Program	75,000	75,000	0
Chabad of the Valley, Inc.	FY09 Nonprofit Security Grant Program	75,000	66,486	8,514
Cedars Sinai Medical Center	FY09 Nonprofit Security Grant Program	75,000	0	75,000
Northridge Hospital Foundation	FY09 Nonprofit Security Grant Program	75,000	0	75,000
Temple Menorah	FY09 Nonprofit Security Grant Program	75,000	33,986	41,014
American Red Cross of Greater LA	FY09 Nonprofit Security Grant Program	75,000	0	75,000
Information and Referral Federation of Los Angeles County	FY09 Nonprofit Security Grant Program	75,000	75,000	0
Chabad Northridge	FY09 Nonprofit Security Grant Program	73,300	73,300	0
Chabad of the Beach Cities	FY09 Nonprofit Security Grant Program	47,837	0	47,837
Steven S. Wise Temple	FY09 Nonprofit Security Grant Program	75,000	0	75,000
Los Angeles Non-Profit Organizations Total		10,730,814	10,028,190	702,624
UCLA High Speed Laboratory	FY05 Homeland Security Grant Program	9,000,000	9,000,000	0
UCLA High Speed Laboratory Total		9,000,000	9,000,000	0
Los Angeles Police Department	FY07 Homeland Security Grant Program	500,000	0	500,000
Los Angeles Police Department Total		500,000	0	500,000
University of Southern California	FY09 Homeland Security Grant Program	300,000	0	300,000
University of Southern California Total		300,000	0	300,000
Western University of Health Sciences	FY09 Homeland Security Grant Program	75,000	0	75,000
Western University of Health Sciences Total		75,000	0	75,000

Los Angeles County Total		688,659,904	393,294,883	295,365,021

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Los Angeles County:
- Strengthen regional preparedness and collaboration
- Strengthen regional public awareness and community preparedness
- Strengthen regional CBRNE detection, response, and decontamination capabilities
- Strengthen the interoperability communications
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities
- Strengthen medical surge and mass prophylaxis and MMRS capabilities
- Regional Terrorist Threat Assessment Center (RTTAC)

FY 2008 The following projects were identified within the LA/Long Beach SUASI:
- Strengthen the interoperability communications (LARICS)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (JRIC Funding)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (TLOs)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (LARCOPP)
- Strengthen regional surveillance detection capabilities & training
- Strengthen protection of regional critical infrastructure, key resources and other critical assets
- Strengthen regional CBRNE detection, response, and decontamination capabilities
- Strengthen medical surge capabilities

FY 2008 The following projects were identified for the Foothill Transit System within the county of Los Angeles
- Front Line/Upper Management Awareness Training

FY 2008 The following projects were identified for the Southern California Regional Rail Authority:
- Los Angeles Union Station Track and Platform Lighting
- Lighting, Cameras and Intrusion for Tunnels 26, 27, 28- Ventura County Line
- M&A for Lighting, Cameras and Intrusion for Tunnels 26, 27, 28- Ventura County Line project

FY 2008 The following projects were identified for the Los Angeles County Metropolitan Transportation Authority:
- Metro Rail Emergency Response Hi-Rail Unit Training
- Metro Subway Station Land-Markings, Ingress/Egress Points,Emergency Response and Evacuation Protocols
- Special Operations Threat Interdiction Teams
- Training Watch Public Awareness Training
- Training for DART -Deviation Assessment & Response Training (Implementation)

FY 2007 The following projects were identified in Los Angeles County:
- Strengthen regional preparedness and collaboration
- Strengthen regional public awareness and community preparedness
- Strengthen the interoperability communications
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities
- Strengthen regional CBRNE detection, response, and decontamination capabilities
- Strengthen medical surge and mass prophylaxis and MMRS capabilities
- Strengthen protection of regional critical infrastructure
- Management and Administration Project

- Regional Terrorist Threat Assessment Center (RTTAC)
- Alternate/EOC Upgrade

FY 2007 The following projects were identified within the LA/Long Beach SUASI:
- Strengthen regional plans, protocols, training, and exercises
- Strengthen regional public awareness and community preparedness
- Strengthen the flow and security of real-time data, voice, and video across agencies, disciplines, and jurisdictions
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities
- Strengthen regional CBRNE detection, response, and decontamination capabilities
- Strengthen medical surge capabilities
- Strengthen mass prophylaxis delivery and management
- Strengthen protection of regional critical infrastructure, key resources and other critical assets
- Emergency Management Mutual Aid Program
- Grant Management and Administration
- Public Safety Interoperable Communications (PSIC) grant funds allocated to Los Angeles Urban Area

FY 2007 The following projects were identified in the Port of Los Angeles:
- Enhance Port Security

FY 2007 The following projects were identified in the Port of Long Beach:
- Enhance Port Security

FY 2007 The following ferry security project was identified within the County of Los Angeles:
- Critical Infrastructure Protection - Waterborne Asset Protection, Security Communications Enhancement

FY 2007 The following projects were identified for the City of Los Angeles Department of Transportation within the county of Los Angeles
- Interoperable Digital Radio Communication/Automatic Vehicle Location System on buses
- Digital Radio Communication/AVL Equipment

FY 2006 The following projects were identified in Los Angeles County:
- Strengthen regional plans, protocols, training and exercises
- Strengthen regional public awareness and community preparedness
- Strengthen the flow and security of real-time data, voice, and video across agenencies, disciplines, and jurisdictions
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities
- Strengthen regional CBRNE detection, response, and decontamination capabilities
- Strengthen medical surge capabilities
- Strengthen mass prophylaxis delivery and management
- Strengthen protection of regional critical infrastructure, key resources and other critical assets
- Grant Management and Administration
- Continue Regional Terrorist Threat Assessment Center support program

FY 2006 The following projects were identified within the Los Angeles/Long Beach UASI:
- Strengthen regional plans, protocols, training, and exercises
- Strengthen regional public awareness and community preparedness
- Strengthen the flow and security of real-time data, voice, and video across agencies, disciplines, and jurisdictions
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities
- Strengthen regional CBRNE detection, response, and decontaminatio capabilites
- Strengthen medical surge capabilities
- Strengthen mass prophylaxis delivery and management
- Strengthen protection of regional critical infrastructure, key resources and other critical assets

• Grant Management and Administration

FY 2005 The following projects were identified in Los Angeles County:
• Buffer Zone protection
• Develop Interoperable Communications
• Develop effective information gathering
• Develop terrorism response plans
• Develop ODP-approved training programs
• Increase citizen awareness
• MMRS activities: County & Glendale
• Regional Terorism Threat Assesment Center
• Strengthen the abilities of first responders to quickly secure a CBRNE incident site
• Strengthen the abilities of first preventers to disrupt terrorist actions before they occur
• Support and strengthen citizen corps & community-based organizations
• Target hardening of critical infrastructure

FY 2005 The following projects were identified in theLos Angeles/Long Beach UASI:
• Assess vulnerability and harden critical infrastructure & key assets
• Enhance pharmaceutical stockpile and distribution network
• Develop/enhance interoperable communications
• Establish/enhance plans, protocols, and procedures
• Establish/enhance capabilities to respond to CBRNE events
• Establish/enhance terrorism intelligence early warning systems
• Establish/enhance emergency operations center
• Establish/enhance explosive ordinance disposal units/bomb squads
• Establish/enhance public/private emergency preparedness program
• Establish/enhance regional response teams
• Establish/enhance sustainable homeland security exercise program
• Establish/enhance sustainable homeland security training program
• Operational overtime costs
• Homeland security assistance for non-profit organizations

FY 2005 The following projects were identified in the Port of Los Angeles:
• Enhance Port Security

FY 2005 The following projects were identified in the Port of Long Beach:
• Enhance Port Security

FY 2005 BUS The following projects were identified for Los Angeles Metro Transit:
• Exercises Multi-activity
• Equipment - CCTV
• Kiosk for Orange Line
• Equipment for Sheriff's Network
• Equipment for GPS system

FY 2005 RAIL The following projects were identified for Los Angeles Metro Transit:
• Organize increased security
• Equipment barricades
• Equipment cameras

- Equipment message signs
- Equipment harden critical infrastructure - ROC

FY 2005 The following projects were identified for the Southern California Regional Rail Authority:
- Organize increased security
- Equipment - interoperability
- Equipment - install electronic gates
- Equipment - procure supplies for emergency command post
- Exercise - Communications
- Exercise - Terrorism Table top
- Exercise - Multi-agency drill
- Equipment - rail right of way gates, fencing
- Equipment - cameras
- Equipment - locks
- Equipment - GIS hardware/software

FY 2004 The following projects were identified in Los Angeles County:
- Assess vulnerability and harden critical infrastructure
- Develop/enhance interoperable communications
- Establish/enhance terrorism intelligence early warning systems
- Establish/enhance citizen corps councils
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance emergency operations center
- Establish/enhance regional response teams
- Establish/enhance sustainable homeland security training program
- Terrorism response plan

FY 2004 The following projects were identified in the City of Los Angeles UASI:
- Assess vulnerability and harden critical infrastructure
- Develop/enhance interoperable communications
- Enhance capability to support international border and waterway security
- Establish/enhance capabilities providing timely emergency response and effective intervention
- Establish/enhance public health surveillance program
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Establish/enhance emergency operations center
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional response teams
- Establish/enhance sustainable homeland security training program
- Orange alert reimbursement

FY 2004 The following projects were identified for Los Angeles Metro Transit:
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance emergency operations center
- Establish/enhance public/private emergency preparedness
- Explosive canine
- Purchase equipment - Level D PPE

FY 2004 The following projects were identified for the Southern California Regional Rail Authority:
- Cameras at bridges and critical infrastrucure

- Cameras at LA Union Station boarding platforms
- Communications equipment for LA County Sheriff
- Enhancement of Union Station response and recover plans
- Enhancement of SCRRA response and recover plans
- Full scale agency drill
- High security padlocks at signal enclosures
- IED prevention in rail cars
- Intrusion alarms at critical signal housings
- Main entrance reconfigure at SCRRA central maintenance location
- Overtime security at LA Union Station
- Rail car locks
- SCRRA facilities fencing
- Terrorism drills for law enforcement and fire
- Training for security personnel
- VHF Radio system for SCRRA Central maintenance location
- Video surveillance system for SCRRA Central Maintenance location

LONG BEACH, CITY OF (UASI)
Accomplishments -
1 Airport Access Control System - $1,363,000 (UASI 03)
125 hour escape hoods - $3,342 (UASI 03)
20 Electronic Dosimeters - $8,772 (UASI 03)
30 HT 1250 radio batteries - $28,018 (UASI 03)
725 open circuit SCUBA - $641,595 (UASI 03)
1 WMD response vehicle - $221,892 (UASI 03)
1 Mobile Command Post - $630,708 (UASI 03)
98 Radios & Accessories for 911 vehicles - $202,664 (UASI 03)
93 Rescue EVAC Ropes - $10,478 (UASI 03)
12 Rescue Dive ropes - $1,428 (UASI 03)
20 45-minute Scott bottles – PPE - $24,741 (UASI 03)
1 Stationary refilling station – PPE - $37,163 (UASI 03)
1 Air & Light Trailer - $87,563 (UASI 03)
14 Satellite telephones - $9,185 (UASI 03)
5 MDTs - $77,204 (UASI 03)
10 Underwater equipment CBRNE S&R - $67,906 (UASI 04)
1 Underwater video system - $22,490 (UASI 03)
5 NavNet 10.4 color LCD – $34,371 (UASI 04)
1 NavNet 7” color display - $10,508 (UASI 04)
NavNet Sounder - $3,031 (UASI 04)
Installation of NavNet & Underwater system - $24,503 (UASI 04)
5 Standard Digital Depth - $1,014 (UASI 03)
5 NavNet NetGear Network - $484 (UASI 03)
850 pair protective gloves (HazMat, Fire, & Best Chem) - $8,418 (UASI 03)
44 Jumbo message boards - $5,162 (UASI 04)
1 prime mover for equipment trailers - $72,887 (UASI 04)
6 Equipment Trailers - $156,648 (UASI 04)
2 night vision spotting scopes - $21,974 (UASI 04)
9 laser range finder binoculars - $16,612 (UASI 04)
1 specialized dive response vehicle - $211,180 (UASI 04)

9 Demolition hammers - 1500 - $9,443 (UASI 03)
9 Makita Bit Sets - $7,644 (UASI 03)
Scan Sonar System - $75,155 (UASI 03)
9 Makita Demolition Hammers 1800 - $14,801 (UASI 03)
9 Makita Cordless Sawzall - $5,700 (UASI 03)
5 Marine Radios - $9,124 (UASI 04)
5 Digital VHF 8' antenna - $715 (UASI 04)
5 Simrad VHR-ADF Receivers - $8,460 (UASI 04)
5 Simrad AP35 AutoPilot - $12,730 (UASI 04)
1 compressor for Hackney Trailer - $40,756 (UASI 04)
6 USAR Escape Parks - $9,789 (UASI 04)
1 Low pressure hose & umbilical cover - $6,456
2 Hazmat/CBRNE response vehicles - $481,101 (UASI 03)
75 pair PPE Boots - $3,324 (UASI 04)
40 pair PPE Inner gloves - $625 (UASI 04)
75 pair PPE outer gloves – $1,145 (UASI 04)
1 CBRNE response vehicle - $290,396.04 (UASI 04)
1200 equipment bags - $31,257 (UASI 04)
1200 Air purifying respirators $32,038 (UASI 04)
30 Ergonomic inspection mirrors - $2,722 (UASI 04)
95 Level C suites - $27,194 (UASI 04)
2 bomb detection canines - $28,028 (UASI 04)
140 MSA Comm Adapters - $32,265 (UASI 04)
1 HAZMAT SWAT Robot $150,227 (UASI 03)
1 HazMat Swat Response vehicle - $190,705 (UASI 04)
35 Satellite Services for 35 phones - $11,116 (UASI 04)
40 SWAT Ballistic Helmets - $18,447 (UASI 04)
20 gas masks & cartridges - $4,192 (UASI 04)
1 Aardvark for SWAT Water Team - $31,180 (UASI 04)
1 PCR Light Cycler - $67,324 (UASI 04)
6 Explosive mitigation tents - $7,485 (UASI 04)
30 Cyanide Antidote Kits - $4,360 (UASI 04)
PCR & other Reagent Detection equipment - $81,598 (UASI 04)
1 Multi-gas meter - $4,752 (UASI 04)
200 Eye protection PPE - $1,464 (UASI 04)
1 HazMat ID System & 15 desktops with cords, etc. - $132,000 (UASI 04)
75 tight fitting face pieces PPE - $795 (UASI 04)
13 Thermal imaging cameras $125,223 (UASI 03)
1 SWAT Marine transportation veh $31,180 (UASI 03)
1 Airport Access control security system $1,363,000 (UASI 03)
1 public alert notification system $125,000 (UASI 05)
1 mobile command post $630,708 (UASI 05)
2 surface boats and dive team rescue equipment $491,245 (UASI 05)
21 point detection system/kits - $191,302
1 Crisis Mgt software - $61,516
1 Equipment tracking software - $21,433
1 GIS Plotter & software – 6,514
500 traffic Control devices - $5,486
Airport Security enhancement–fence - $19,829
1 Equipment trailer - $7,630

1 GIS Info System Technology & software - $162,738

LOS ANGELES COUNTY
Accomplishments -
202 Decontamination systems/devices $225,911 (FY01)
617 personal dosimeter $371,786 (FY02)
12 open and closed circuit SCBA and rebreathers $62,501 (FY02)
6,712 air purifying respirator face masks $1,342,000 (FY02)
4 search, infrared, camera $32,000 (FY02)
17 x-ray unit $93,000 (FY02)
8 equipment trailers $48,000 (FY02)
79 radios $281,161 (FY02)
4 multi-wheeled veh/bomb techs $52,000 (FY03 I)
1 total explosive containment veh $276,000 (FY03 I)
43 Portable interoperable radios $13,442 (FY03 I)
14 Megaphones $1,674 (FY03 I)
1 HazMat response vehicle $81,090 (FY03 I)
2 Command post vehicle $228,411 (FY03 I)
1 CBRNE Response equipment trailer $50,151 (FY03 I)
Land-mobile, in-suit communications equipment $14,375 (FY03 I)
Law enforcement surveillance equipment $16,586 (FY03 I)
17 mobile display terminals $125,174 (FY03 Part II)
18 defibrillators $46,131 (FY03 Part II)
Dosimeters $3,510 (FY03 Part II)
13 HAZMAT/emergency/mobile command veh $4,824,308 (FY03 Part II)
85 Ballistic threat body armor $80,750 (FY03 Part II)
5 Bomb response veh $200,000 (FY03 Part II)
Upgrades to bomb robot $7,500 (FY03 Part II)
3 Search cameras $16,650 (FY03 Part II)
Portable water supply w/ pump $10,819 (FY03 Part II)
1 Spectrometer $35,000 (FY03 Part II)
23 Portable interoperable radios $54,030 (FY03 Part II)
21 units of Level C
10 PPE personal cooling systems $7,506
10 PPE splash hoods, VPS and VP1 Level A & B $13,680 (FY03 Part II)
1 CBRNE S&R confined space tripod system with torch $4,800 (FY03 Part II)
1 OEM Computer system designated for integrated use $164,349 (FY03 Part II)
5 Self contained breathing apparatus (SCBA) with bottles $22,143 (FY04)
89 Personal protective equipment (PPE) vests $28,658 (FY04)
50 PPE gloves & helmets $10,407 (FY04)
50 PPE gear bags $2,178 (FY04)
Bar code system for equipment tracking $7245 (FY04)
1 Heavy USAR Type 1 vehicle $82,717 (FY04)
CBRNE incident response equipment for USAR vehicle $30,000 (FY04)
1 USAR upgrade for LAFD Heavy Operational Level breaking device $621,000 (FY04)
2 Terrorism incident response vehicle $140,000 (FY04)
1 WMD command control vehicle $350,000 (FY04)
1 Mobile command post vehicle $400,000
1 HazMat vehicle $27,750

ICS hazmat computer system $52,180
Physical security enhancements and chemical facilities $100,000 (FY04)
Impact resistant doors $19,000 (FY04)
CBRNE detection equipment $100,000 (FY04)
Terrorist surveillance equipment $200,000 (FY04)
Radiation detection equipment $232,500 (FY04)
CBRNE training for firefighters $54,000 (FY04)
Medical supplies & pharmaceuticals, BP cuffs, external defibs $16,762 (FY04)
3 video monitors and LCD screens with Smart Boards $16,396 (FY04)
1 intercom system $5,600 (FY04)
1 rig-mounted aerial camera $8,900 (FY04)
Weather Pak Weather stations with mounts $$9,902 (FY04)
1 Prime mover for CBRNE incident response equipment trailer $20,000 (FY04)
1 Hellfire Target Illuminator $4,875 (FY04)
1 Portable generator for Whittier EOC $31,372 (FY04)
1 VHF mobile radio $4,725 (FY04)
1 Public Safety Awareness system for LAX $8,500 (FY04)
Terrorism incident prevention computer system $6,009 (FY04)
2 GIS system $26,814 (FY04)
1 Portable interoperable radio $24,613 (FY04)
Firewall and authentication system for intrusion detection system $745,896 (FY04)
Cyber-security enhancement software $6,568 (FY04)
Information exchange software – terrorism incident prevention $13,000
2 Panoscan camera systems for critical infrastructure protection $90,000 (FY04)
Identification system for decedents plus supplies $7,483 (FY04)
Environmental control a/c system $5,900 (FY04)
Remote controlled SWAT camera system $20,500 (FY04)
Neighborhood watch volunteer training $27,104 (FY04)
NIMS Training $14,000 (FY04)
WMD Training $42,000 (FY04)
Backfill and Overtime for WMD training $439,857 (FY04)
1 Interoperable communications kit $39,594 (FY05)
CBRNE search & rescue equipment breaking devices $15,101 (FY05)
CBRNE search & rescue equipment lifting devices $124,857 (FY05)
1 Search camera system $41,250 (FY05)
CBRNE Logistical support equipment Hand tools - $3,266 (FY05)
Dosimeters and field calibrators $7,628 (FY05)

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (MTA)
Accomplishments -
3 Awareness training videos for first responders - $250,000 (FY04)
Emergency evacuation routing - $15,207 (FY04)
4 closed circuit televisions and monitoring units - $300,000 (FY04)
2 Explosive ordinance disposal bomb dog units - $60,000 (FY04)
Level A protective suits - $150,000 (FY 04)
6 closed circuit televisions and monitoring units - $390,000 (FY05)
Rail - Subway Intrusion Monitoring equipment $ (FY06)
Rail - Regional Project: Development of “Recognized Terrorist Behaviors/H.O.T.” Education for employees $ (FY06)
Bus - Installation of CCTV at Bus Facilities $ (FY06)

Bus - Behavior Recognition Upgrade to CCTV at Bus Facilities $ (FY06)
Bus - Regional project - Development of “Recognized Terrorist Behaviors/H.O.T.” Education for employees - Bus $ (FY06)
Intelligent Video upgrade to Existing CCTV (Phase 1) - $ (FY07 Base)
CCTV Installation - Bus Facilities (Phase 2) - $ (FY07 Base)
Tunnel and Bridge Security - $ (FY07 Base)
Gold Line Passenger Information Systems - $ (FY07 Base)
Upgrade ATMS Disaster Recovery Systems - $ (FY07 Base)
Gold Line Passenger Information Systems - $ (FY07 Supplemental)

LOS ANGELES, CITY OF (UASI)
Accomplishments -
6 HAZMAT/emergency/mobile command post veh $3,938,000 (UASI 03)
65 Surveillance/video equipment/impact resistant doors/gates $3,028.355 (UASI 03)
45 Search cameras/thermal imaging and FLIR $559,949 (UASI 03)
Maxi force airbag systems - $8,441 (UASI 03)
Electric pumps, reels, hoses, cutters - $71,000 (UASI 03)
Wrenches, Channel locks, saws, drills, ratchets - $12,212 (UASI 03)
Signal horns, Kneepads, Shovels - $76,326 (UASI 03)
Paratech airbags, pressure bags - $98,123 (UASI 03)
Homatro Cuo Pumps, rams, hooks - $98,633 (UASI 03)
Homatro Cuo Combo tool kits - $17,430 (UASI 03)
Paratech airshore system - $36,656 (UASI 03)
Fastening kits, pistons, cleaning kits - $13,498 (UASI 03)
Solar trailer mounted arrowboard - $11,414 (UASI 03)
Core drills, pumps - $6,361 (UASI 03)
Option groups oxygen regulators - $7,167 (UASI 03)
Tahoe rescue tool system - $12,649 (UASI 03)
Mini matrix message director - $88,494 (UASI 03)
P-video Steadi-cam system - $19,436 (UASI 03)
Nikon digital lens cameras w/ batteries - $30,809 (UASI 03)
Ropes, pulleys, shackles, cords - $5,282 (UASI 03)
Blade saws, chainsaws, breaking devices, chisel bits - $6,562 (UASI 03)
Thermal imaging cameras - $27,928 (UASI 03)
Life detector search devices - $67,143 (UASI 03)
Trailers, EMS, Casualty collection point - $164,989 (UASI 03)
Orange alert – LAWA - $4,153,044 (UASI 03)
Orange alert – Ontario airport - $43,164 (UASI 03)
Orange alert – LA Dept Water Power - $151,700 (UASI 03)
Orange alert – Harbor - $17,405 (UASI 03)
Orange alert – LA City - $353,394 (UASI 03)
Glendale search and rescue equipment - $170,000 (UASI 03)
Blood pressure monitors, ear thermometers - $13,191 (UASI 03)
Butyl gloves, coveralls - $20,886 (UASI 03)
Night vision monocular tacticals - $16,210 (UASI 03)
Detection equipment–sensors _ $17,318 (UASI 03)
Hoods, Coveralls, HazMat boots - $103,003 (UASI 03)
Interoperable equipment–communications - $74,299 (UASI 03)
CBRNE Search & Rescue equipment - $294,130 (UASI 03)
Solaris 3 Gas Detectors - $32,864
Galaxy System-docking modules - $9,830

Eagle Imagers with onscreen readouts - $11,149
Calibration cylinders for TIM systems - $5,560
Certified Cameras Mounted – 13,856
Cineflex Camera system - $479,872
HazMat Tender Apparatus - $71,400
Pool Decon Disposable RMC medical - $13,622
Pool Decon Frame PVC HazMat - $8,359
Ramp Bioagent – Detection - $30,151
Chem Detector training kits - $8,400
Gas Detector CDS Draeger kits - $9,631
Chlorine kits Emergency type A, B, C - $20,711
Detectors–M272 water test kits _ $4,236
Aircart SCI Air Source Interspiro - $12,900
Trelleborg Cryogenic gloves & trousers - $10,720
Encapsulated Suits Chem entry level A - $121,500
VP1 Entry Encap Level A - $82,077
Detector tubes Gastec chem. Sampling - $7,910
Draeger X-AM 7000 $15,419
COBRA software - $18,000
Incident command and control antenna, radios, & software - $49,400
Tactical info communicator - $21,671
Complete “Pony Backup” system LAFD - $10,773
Aqua com Surface Station – $6,872
Diver Recall System DRS-100B - $16,247
Eagle Imager 2 w/onscreen temp readout - $10,300
150# Halotron system Components for mounting - $15,461
DynMod specific system modifications - $105,000
Emergency responder incident command simulator - $120,000
Instructor console, ERIC, Emergency responder incident command - $80,000
Trailer for equipment 42’ - $85,000
Sonar system Edgetech side scan - $35,138 (UASI 04)
Sonar Head Depth Rated digital - $16,700 (UASI 04)
Solaris 3gas detectors, with replacement kits - $56,360 (UASI 04)
Digital video SPF SFF DVB - $6,676 (UASI 04)
CX700 FC Array with reference - $350,497 (UASI 04)
Cold Fusion MX7 Enterprise license & subscription - $21,072 (UASI 04)
IBM Enterprise servers and licenses - $100,526 (UASI 04)
Modifications to equipment trailer with incident command systems - $35,678 (UASI 04)
Computer equipment for RTTAC - $149,682 (UASI 04)
W7 Control Head; Model G80 - $14,505 (UASI 04)
XTL 5000 UHF R2 450-520 MHz - $30,104 (UASI 04)
XTL 5000 Mobile 10-35 Watt - $41,844 (UASI 04)
Pentium M 778 1.6Gig 13.3 touch - $61,734 (UASI 04)
Portable Astro Digital XTS5000 764-870 MHz – $21,585 (UASI 04)
Portable Astro Digital XTS5000 136-174 MHz – $35,294 (UASI 04)
Intercom Interface module - $14,000 (UASI 04)
Explosive search canines/bomb transporter vehicles $666,000 (UASI 04)
Interop Comm - $2,450,000 (FY05)
Establish/Enhance EOD Units - $200,000 (FY05)
Regional Response Teams - $1,940,000 (FY05)

Applicant	Grant	Award	Paid	Balance
Madera County	FY02 State Domestic Preparedness Grant Program	171,283	171,283	0
Madera County	FY03 State Homeland Security Grant Program - Part I	130,240	130,240	0
Madera County	FY03 State Homeland Security Grant Program - Part II	340,897	340,897	0
Madera County	FY04 Homeland Security Grant Program	617,670	617,670	0
Madera County	FY05 Homeland Security Grant Program	352,114	352,114	0
Madera County	FY06 Homeland Security Grant Program	277,209	277,209	0
Madera County	FY07 Homeland Security Grant Program	351,117	334,049	17,068
Madera County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	43,810	43,810	0
Madera County	FY08 Homeland Security Grant Program	409,415	148,152	261,263
Madera County	FY09 Homeland Security Grant Program	398,782	0	398,782
Madera County Total		3,092,537	2,415,424	677,113

FY 2008 The following projects were identified in Madera County:

- Communication and Data Sharing
- Citizen Corps Council
- Command and Control
- Asset Protection
- Disaster Drill
- First Responder Safety
- Training

FY 2007 The following projects were identified in Madera County:

- County Mobile Comand Post Trailer
- Sheriff Deputy Personal Protective Equipment
- Sheriff Dispatch Modernization
- Madera Communications Ingrastructure
- Thermal Imaging Capacity Enhancement
- Fire Service-Compressed Air Recharge
- Chowchilla PD Personal Protective Equipment
- Fire Service-HazMat Decon Power Vehicle
- PH Emergency Medical Facility Security Systems
- Disaster Response and Exercise
- Training Program

FY 2006 The following projects were identified in Madera County:

- Consolidate and Integrate Madera County Computer-Aided Dispatch Systems with cities and other responder agencies
- Multi-discipline Training Program
- Grant Management and Administration
- Develop 3-year plan of multi-juriscidctional exercises
- Develop/Enhance various emergency plans and response preparation
- Future Madera County stand-alone EOC Planning
- Public Outreach and Volunteer Coordination
- Continue Implementation of Resource Typing and Tracking System
- Emergency Operations Plans Update

FY 2005 The following projects were identified in Madera County:

- Administer and manage FY05 grant
- Compliance monitoring of all DHS grants
- County-wide GIS implementation an dstandardization for information exchange for response and recovery from terrorist incidents
- Enhance public outreach, education and training efforts to address terrorist incidents
- Equipment necessary for first resonders to terrorist incidents
- Establish/enhance stand alone EOC
- Prepare madera County for dealing with response and recovery for terrorist incidents
- Test response plans through exercise

FY 2004 The following projects were identified in Madera County:

- Develop/enhance interoperable communications systems
- Ensure emergency responders have the equipment necessary for multi-discipline response to terrorism incidents
- Establish/enhance public-private emergency preparedness program
- Grant management and administration
- Review and update emergency operations plans and terrorist incident appendix as required

MADERA COUNTY

Accomplishments -

19 Individual portable radios - $12,293 (FY01)
45 Negative pressure air purifying respirators - $7,445 (FY01)
8 Closed-circuit rebreathers - $24,816 (FY02)
4 Hazard categorizing kits - $9,928 (FY02)
1 Alarm system - $5,601 (FY02)
1 Photo ionization detector - $5,000 (FY02)
1 Integrated computer system - $25,000 (FY02)
10 Individual portable radios - $45,000 (FY03 Part I)
10 Open-circuit SCBA - $43,280 (FY03 Part I)
1 Hazardous material response vehicle - $50,000 (FY03 Part II)
1 Law enforcement surveillance equipment - $16,000 (FY03 Part II)
1 Computer aided dispatch system - $54,000 (FY03 Part II)
16 Open-circuit SCBA - $68,800 (FY03 Part II)
Interoperable communications - $120,000 (FY04)
Equipment for emergency responders - $381,789 (FY04)
Public-private emergency preparedness program - $89,351 (FY04)
County-wide information exchange - $125,000 (FY05)
Enhance public outreach - $30,000 (FY05)
Equipment for first responders - $255,802 (FY05)
Enhance emergency operations center - $23,182 (FY05)
Prepare the county to deal with terrorist events - $31,363 (FY05)
Terrorist response equipment - $253,185 (FY05)
CAD System - $145,000 (FY06)
NIMS awareness training - $5152 (FY06)
Dispatch system repair - $20,854 (FY06)

Table top exercise - $2,999 (FY06)
Public outreach and volunteer coordination - $995 (FY06)

Applicant	Grant	Award	Paid	Balance
Marin County	FY02 State Domestic Preparedness Grant Program	215,123	215,124	-1
Marin County	FY03 State Homeland Security Grant Program - Part I	246,357	246,357	0
Marin County	FY03 State Homeland Security Grant Program - Part II	611,335	611,335	0
Marin County	FY04 Homeland Security Grant Program	1,028,936	1,028,936	0
Marin County	FY05 Homeland Security Grant Program	701,058	701,058	0
Marin County	FY06 Homeland Security Grant Program	508,355	508,355	0
Marin County	FY07 Homeland Security Grant Program	532,228	532,228	0
Marin County	FY08 Homeland Security Grant Program	627,847	0	627,847
Marin County	FY09 Homeland Security Grant Program	607,254	0	607,254
Marin County Total		5,078,493	3,843,393	1,235,100

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 Homeland security funds are being spent on the following projects:

- Marine Patrol Outdrive Motors
- Marine Dive Response Vehicle
- Dive Team Underwater Search Training
- Back-Up PSAP 911 Workstations
- USAR Equipment
- USAR Training
- Special Response Team Training
- H&HS Public Health Conference
- H&HS Field Treatment Site Equipment & Supplies
- H&HS Alternate Care Site Equipment
- Mobile Generator
- H&HS Extreme Temperature Plan
- H&HS Alternate Care Site Plan
- H&HS Atrophine Auto-Injectors
- Fire Evacuation Maps
- West Marin Disaster Radios
- Novato CSTI Earthquake Class
- Mill Valley Special Needs Evacuation Plan
- San Rafael CERT Fire Ext. Training Equipment

FY 2007 Homeland security funds are being spent on the following projects:

- Get Ready Marin Program
- Marin County Fire
- Marin USAR
- Marin Health and Human Services
- Marin Sheriff
- Marin Police Chief's Association
- Management & Administration

FY 2006 Homeland security funds are being spent on the following projects:

- Purchase and field seven (7) Bantam Multi-Casualty Response Trailers
- Purchase and field Hazardous Materials Response Team radiological monitoring equipment
- Enhance Urban Search and Rescue (USAR) Task Force response capabilities
- Purchase and deploy Law Enforcement Satellite Telephone Network
- Conduct integrated Special Response Team (SRT/SWAT) training
- Purchase Dive Team Equipment
- Grant Management and Administration
- Purchase and field two (2) dry suit packages and related rescue gear

FY 2005 Homeland security funds are being spent on the following projects:

- Community Emergency Response Planning
- Community Emergency Response Team (CERT) Training
- Develop/enhance interoperable communications systems
- Establish/enhance Regional Response Teams - USAR exercise
- First Responder Training
- Enhance capabilities to respond to CBRNE events - radiological monitors, Coroner Mobile Unit
- Enhance capabilities to respond to CBRNE events - SRT Interoperable Capabilities Exercise Series & Improvement Program
- Establish/enhance Emergency Operations Centers
- Develop/enhance Homeland Security Emergency Management Organization and Structure
- Build/enhance Pharmaceutical Stockpile and/or Distribution Network
- Administer State Homeland Security Grant Program

FY 2004 Funds have been utilized to implement the following projects:

- Build/enhance a pharmaceutical stockpile and distribution network
- Develop/enhance interoperable communications systems
- Establish/enhance citizen awareness of emergency preparedness, prevention, and response measures
- Establish/enhance Operational Area response capabilities
- Mobile Communication Unit
- Operational Area Emergency Operations Center (EOC) Geographical Information System
- Administer State Homeland Security Grant

MARIN COUNTY

Accomplishments -

4 Fully Encapsulated Liquid and Vapor Ensemble – $15,459 (FY 01)
2 Combustible gas indicators - $5,530 (FY 01)
160 full face air purifying respirators - $22,717 (FY 01)
7 Two way local in-suit communications - $9,954 (FY 01)
1 Decontamination system for individuals - $10,017 (FY 01)
35 Spare Cylinders/Bottles for rebreathers - $19,429 (FY01)
608 Full face air purifying respirators - $79,753 (FY 02)
656 HAZMAT gear bag/box - $28,731 (FY 02)
704 Liquid Chemical Splash Resistant clothing - $27,190 (FY 02)
30 Chemical Resistant Gloves - $9,641 (FY 02)
88 Individual/portable radios and equipment - $53,242 (FY 03 I)
3 Decontamination systems (trailer) - $20,817 (FY 03 I)

3 Decontamination systems (showers) - $9,852 (FY 03 I)
1 Decontamination systems (shelter system) - $6,878 (FY 03 I)
8 Fully Encapsulated Liquid and Vapor Ensemble - $6,400 (FY 03 I)
1320 CANA Auto Injectors - $25,713 (FY 03 I)
46 Individual/portable radios and equipment - $53,385 (FY 03 II)
4 Search Camera - $62,206 (FY 03 II)
3 Lifting Device $34,651 (FY 03 II)
1 Hydraulic Tool - $16,928 (FY 03 II)
2 Open-Circuit SCBA - $3,101 (FY 03 II)
4 Spare Cylinders/Bottles for SCBA - $4,889 (FY 03 II)
7 Equipment Trailer - $42,500 (FY 03 II)
1 Point Detection Systems/Kits - $12,551 (FY 03 II)
1 Decontamination Tent - $22,470 (FY 03 II)
1 Portable Meteorological Station - $12,798 (FY 03 II)
1 HAZMAT response vehicles - $57,915 (FY 03 II)
4 Video Assessment/Cameras - $18,000 (FY 03 II)
114 Portal Systems - $52,363 (FY 03 II)
4 Barriers/Fences - $7,020 (FY 03 II)
1 Interoperable vehicle and trailer - $6,500 (FY 04)
1 Heavy Rescue vehicle - $300,000 (FY 04)
3 Generators - $2,400 (FY 04)
3 Thermal Cameras - $48,000 (FY 04)
41 Mobile Data computers - $396,000
1 SWAT Vehicle - $30,000 (FY 05)
10 Protective Equipments - $25,000 (FY 05)
10 Vest and Uniforms - $30,000 (FY 05)
20 Radiological Monitors - $5,000 (FY 05)
17 EOC computer LANs - $35,000 (FY 05)
5 EOC computers - $23,000 (FY 05)
MCI Trailers - $107,492 (FY 06)
HazMat team radiological monitoring equipment - $61,352 (FY 06)
USAR task force enhancement equipment - $101,242 and Training - $7,009 (FY 06)
Law Enforcement satellite telephone network - $102,991 (FY 06)
Special Response team enhancement equipment - $49,526 and Training - $23,283 (FY 06)
Sheriff Dive team equipment - $33,243 (FY 06)
Sheriff SAR USAR enhancement project - $11,022 (FY 06)

Applicant	Grant	Award	Paid	Balance
Mariposa County	FY02 State Domestic Preparedness Grant Program	124,920	124,920	0
Mariposa County	FY03 State Homeland Security Grant Program - Part I	21,657	21,657	0
Mariposa County	FY03 State Homeland Security Grant Program - Part II	89,116	89,116	0
Mariposa County	FY04 Homeland Security Grant Program	223,535	223,535	0
Mariposa County	FY05 Homeland Security Grant Program	183,279	183,279	0
Mariposa County	FY06 Buffer Zone Protection Program	179,550	179,550	0
Mariposa County	FY06 Homeland Security Grant Program	117,410	117,410	0
Mariposa County	FY07 Homeland Security Grant Program	114,306	114,306	0
Mariposa County	FY08 Homeland Security Grant Program	137,744	122,202	15,542
	FY09 Homeland Security Grant Program	135,905	0	135,905
Mariposa County Total		1,327,422	1,175,975	151,447

FY 2008 The following projects were identified in Mariposa County:

- Training
- Explosive mitigation
- Medical surge
- Site security
- GIS upgrade
- Interop planning

FY 2007 The following projects were identified in Mariposa County:

- Provide First responder training to Fire, Sheriff Officers and Health department in NIMS and CBRNE
- CBRNE Incident Response Vehicle
- Strengthen all Hazards response and CBRNE capabilities
- Personal Protective Equipment
- Management and Administration
- Decontamination equipment

FY 2006 The following projects were identified in Mariposa County:

- Develop Interoperable Communications Systems linking all levels of Operational Area response agencies
- Provide Personal Protective Equipment for first responder agencies
- Enhance decontamination capabilities and equipment
- Improve and strengthen All-Hazard response and CBRNE capabilities
- Grant Management and Administration

FY 2005 The following projects were identified in Mariposa County:

- Acquire portable interoperable communications repeater
- Communications training for mobile unit as well as mobile interoperable repeater
- Enhance the emergency plan to accommodate changes in response capabilities, equipment and training
- Mobile communications and command unit
- WMD response vehicle, South County operational area

FY 2004 The following projects were identified in Mariposa County:

- Agriculture threat response program
- Develop mobile interoperable repeater capabiliteis including field mapping and threat assessment

- Establish/enhance public-private emergency preparedness program
- First responder detection and mitigation equipment
- First response personal protective equipment

MARIPOSA COUNTY

Accomplishments -
4 Spare cylinders for rebreathers - $16,248 (FY01)
8 Land/mobile two-way communications - $12,664 (FY01)
50 Liquid chemical splash resistant clothing - $19,450 (FY02)
4 Search cameras - $38,000 (FY02)
1 Integrated computer system - $19,995 (FY02)
11 Air-line systems - $3,256 (FY03 Part I)
6 Open-circuit SCBA - $24,096 (FY03 Part II)
24 Individual portable radios - $19,200 (FY03 Part II)
Agricultural threat response - $15,542 (FY05)
Mobile interoperable repeater capabilities - $29,839 (FY05)
Public-private emergency preparedness program - $15,658 (FY05)
First responder detection and mitigation equipment - $122,491 (FY05)
First responder personal protective equipment - $41,676 (FY05)
Portable repeater - $21,529 (FY05)
Mobile Command Center - $95,750 (FY05)
WMD Response vehicle - $66,000 (FY05)
Interop. System - $19,522 (FY06)
PPE - $9,409 (FY06)
All Hazard and CBRNE capabilities - $81,917 (FY06)
Decontamination capabilities and equipment - $4,071 (FY06)

Applicant	Grant	Award	Paid	Balance
Mendocino Emergency Services Authority	FY02 State Domestic Preparedness Grant Program	155,557	155,557	0
Mendocino Emergency Services Authority	FY03 State Homeland Security Grant Program - Part I	89,762	89,762	0
Mendocino Emergency Services Authority	FY03 State Homeland Security Grant Program - Part II	243,433	243,433	0
Mendocino Emergency Services Authority	FY04 Homeland Security Grant Program	448,555	448,555	0
Mendocino Emergency Services Authority	FY05 Homeland Security Grant Program	344,848	344,848	0
Mendocino Emergency Services Authority Total		1,282,155	1,282,155	0
Mendocino County	FY06 Homeland Security Grant Program	211,060	211,060	0
Mendocino County	FY07 Homeland Security Grant Program (including TENS)	369,969	356,864	13,105
Mendocino County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	80,487	80,487	0
Mendocino County	FY07 Public Safety Interoperable Communications Grant Program	200,000	200,000	0
Mendocino County	FY08 Buffer Zone Protection Program	193,030	0	193,030
Mendocino County	FY08 Homeland Security Grant Program	284,892	31,642	253,250
Mendocino County	FY09 Homeland Security Grant Program	276,930		276,930
Mendocino County Subtotal		1,616,368	880,053	736,315
Mendocino County Total		2,898,523	2,162,208	736,315

FY 2008 The following projects were identified in Mendocino County:

- Explosive Detection Canine Teams
- E.D. Canine Team Training
- Management & Administration
- Incident Command Software
- Training on ICS Software
- Microwave to Land Mobile Interface
- HazMat Equipment
- MCERT Training

FY 2007 The following projects were identified in Mendocino County:

- Public Safety Microwave System
- CERT Program
- NIMS 100,200,700
- EOC Training
- ICS 300/400
- Grant Program Administration
- TENS Program

FY 2006 The following projects were identified in Mendocino County:

- Enhance terrorism prevention through improved intelligence and surveillance
- Provide Law Enforcement training for HazMat or WMD incident reponse
- Purchase Fire Portable Radio Cache
- Purchase Fire Portable Repeater
- Improve HazMat Team's CBRNE event response capabilities
- Place EMS Radio Repeater on Sanel Mountain

- Purchase Multi-Casualty Incident patient management trailer
- Provide CERT Training
- Support personnel providing planning, training program management, exercise program management, etc.
- Grant Management and Administration

FY 2005 The following projects were identified in Mendocino County:

- Standardize interoperable communication equipment for multi-jurisdiction and multi-disciplines
- Multi-casualty incident planning and preparedness
- Coordination and provision of training and exercises
- Provide training and equipment to first responder partners such as public works
- Training to update SEMS/National Incident Management System (NIMS); enhance incident response teams
- Develop homeland security and emergency management organization and structure

FY 2004 The following projects were identified in Mendocino County:

- Acquire CBRNE logistical support equipment
- Enhance interoperable communications systems
- Enhance cyber security program
- Enhance public-private emergency preparedness program
- Establish and enhance sustainable homeland security training and exercise program
- Acquire hazardous materials response vehicle

MENDOCINO COUNTY

Accomplishments -

373 Personal Protective Equipment - $59,124.00 (FY 01)
139 Decontamination Equipment - $17,514.00 (FY 01)
CBRNE Detection Equipment - $13,135.00 (FY 01)
132 Decontamination Equipment - $25,574.00 (FY 02)
227 Interoperable Communications Equipment - $49175.00 (FY 02)
286 Personal Protective Equipment - $14,131 (FY 03 Pt I)
3 General Support Trailer - $9,054.00 (FY 03 Pt I)
282 Medical/Pharmaceutical - $23,514.00 (FY 03 Pt I)
46 Decontamination Equipment - $7,256.00 (FY 03 Pt I)
1 HazMat Response Vehicle - $18,158.00 (FY 03 Pt II)
CBRNE Detection Equipment - $19,889.00 (FY 03 Pt II)
1 HazMat Response Vehicle - $245,000.00 (FY 04)
Interoperable Communications Equipment - $29,936.00 (FY 04)
Terrorism Incident Prevention Equipment - $12,919.00 (FY 04)
Redwood Empire Hazardous Incident Response Team - $14,779.00 (FY 05)
Standardize Interoperable communication between multi jurisdiction and multi disciplines - $53,087.00 (FY 05)
Multi-Casuality Incident Preparedness - $15,316.00 (FY 05)
Homeland Security Grant Administrator - $9,411.00 (FY 05)
Standardize Interoperable communication between multi-jurisdiction and multi-disciplines - $217,810.00 (FY 05)
Training of the National Incident Management System - $34,445.00 (FY 05)

Applicant	Grant	Award	Paid	Balance
Merced County	FY02 State Domestic Preparedness Grant Program	203,625	203,625	0
Merced County	FY03 State Homeland Security Grant Program - Part I	216,375	216,375	0
Merced County	FY03 State Homeland Security Grant Program - Part II	549,584	549,584	0
Merced County	FY04 Homeland Security Grant Program	930,074	930,074	0
Merced County	FY05 Buffer Zone Protection Program	48,500	48,500	0
Merced County	FY05 Homeland Security Grant Program	661,193	661,193	0
Merced County	FY06 Buffer Zone Protection Program	359,100	359,100	0
Merced County	FY06 Homeland Security Grant Program	512,624	512,624	0
Merced County	FY07 Homeland Security Grant Program	524,678	430,046	94,632
Merced County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	92,985	92,985	0
Merced County	FY07 Buffer Zone Protection Program	367,600	0	367,600
Merced County	FY08 Homeland Security Grant Program	623,426	207,306	416,120
Merced County	FY09 Homeland Security Grant Program	603,002	0	603,002
Merced County Total		5,692,766	4,211,412	1,481,354

FY 2008 The following projects were identified in Merced County:

- Fire Dept. equipment
- Hazmat
- Health Dept.
- Law Enforcement
- ICS/Emergency Management Training
- Rescue Training

FY 2007 The following projects were identified in Merced County:

- Grant Management and Administration
- Reverse 911 maintenance
- Public Safety radio tower/vault
- COOP and COG plans
- Fatality Management First Responder Equipment
- Training
- Tactical Interoperable Communications Plan

FY 2006 The following projects were identified in Merced County:

- Grant Management and Administration
- Install Reverse 911 notification system
- Provide IS-700 and ICS-100 to all Operational Area first responders
- Continue to strengthen Confined Space/USA&R response capabilities
- Expand and upgrade 800 mhz emergency radio system
- Design and conduct a full-scale WMD/CBRNE exercise

FY 2005 The following projects were identified in Merced County:

- Administer homeland security grant program
- Develop agricultural GIS capabilities
- Emergency Management Performance Grant (EMPG)
- Enhance county-wide confined space rescue capabilities
- Enhance first responders response capabilities to CBRNE incidents
- Enhance response capabilities to explosive events
- Establish a permanent emergency operations center for Merced County
- Increase security at selected sites
- Interoperable communications upgrades
- Support CBRNE exercises in Merced County
- Upgrade HazMat team to firescope level two capabilities
- Buffer zone Protection Program (BZPP)

FY 2004 The following projects were identified in Merced County:

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Enhance coroners facility
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance emergency operations center
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional response teams

MERCED COUNTY

Accomplishments -

Three Self-Containing Breathing Apparatus (SCBA) - $24,735 (FY03, Part II)
Four open circuit SCBA low pressure - $13, 648 (FY03, Part II)
Two manual biphasic defibrillators - $30,440 (FY03, Part II)
One mobile command post vehicle - $82,000 (FY03, Part II)
One barrier fence (physical security) - $23,250 (FY03, Part II)
One fiber optic kit - $21,400 (FY03, Part II)
One search camera - $17,650 (FY03, Part II)
One cascade system (CBRNE) - $37,985 - (FY03, Part II)
One mobile command post vehicle - $36,800 (FY03, Part II)
Two manual biphasic defibrillators - $28,640 (FY03, Part II)
16 sets of radios, repeaters, interconnect systems, etc. - $13,504 Two manual biphasic defibrillators - $30,440 (FY02, Part II)
One set of radios, repeaters, interconnect systems, etc. - $13,504 Two manual biphasic defibrillators - $12,724 (FY02, Part II)
13 land mobile communications - $14,918.54; Two manual biphasic defibrillators - $30,440 (FY02, Part II)
Enhance interoperable communications systems - $105,198 (FY04)
Enhance coroner's facility - $65,085 (FY04)
Enhance agro-terrorism preparedness capabilities - $25,000 (FY04)
Enhance citizen corps councils - $23,493 (FY04)
Enhance regional response teams - $652,536 (FY04)
Agricultural GIS capabilities - $10,000 (FY05)
Enhance confined-space rescue capabilities - $40,959 (FY05)
Enhance first-responder capabilities - $193,674 (FY05)

Enhance response capabilities to explosive events - $68,069 (FY05)
Interoperable communications upgrades - $54,594 (FY05)
Upgrade hazmat team to firescope capabilities - $86,670 (FY05)
GIS equipment - $9,775 (FY05)
First responder response capabilities to CBRNE incidents - $265,466 (FY05)
Bomb Robot - $68,069 (FY05)
EOC - $108,547 (FY05)
Physical security enhancement - $45,148 (FY05)
HazMat response vehicle - $83,064 (FY05)
Reverse 9-1-1 System - $318,553 (FY06)
NIMS 700,800 training - $34,414 (FY06)
800 Radio upgrade - $68,983 (FY06)
Public Safety tower/vault - $128,808 (FY07)

Applicant	Grant	Award	Paid	Balance
Modoc County	FY02 State Domestic Preparedness Grant Program	125,525	125,525	0
Modoc County	FY03 State Homeland Security Grant Program - Part I	20,136	20,136	0
Modoc County	FY03 State Homeland Security Grant Program - Part II	70,855	70,855	0
Modoc County	FY04 Homeland Security Grant Program	184,807	184,807	0
Modoc County	FY05 Homeland Security Grant Program	170,589	170,589	0
Modoc County	FY06 Homeland Security Grant Program	111,218	111,218	0
Modoc County	FY07 Homeland Security Grant Program (including TENS)	150,976	150,976	0
Modoc County	FY08 Homeland Security Grant Program	119,895	79,294	40,601
Modoc County	FY09 Homeland Security Grant Program	119,022	52,765	66,257
Modoc County Total		1,073,023	966,165	106,858

FY 2008

- Conduct training
- Increase security at key facilities with access control, vehicle barriers and areas for IED mitigation
- Purchase PPE body armor and increase response to IEDs
- Enhance security to protect public works equipment and facilities
- Purchase interoperable communication equipment to close the gaps in on-scene interagency/interjurisdiction situations
- Provide a dedicated source of fuel for responder vehicles

FY 2007

- Conduct NIMS/ICS and HazMat/WMD training
- Enhance security Sheriff's Office by installing fencing
- Enhance security at City Hall with movement control barriers at the front entrance
- Enhance security fencing at a new communications site "Barnes II"
- Expand "Brown Command net" radio frequency coverage and functionality
- Upgrade community CADS
- Management and Administration of SHSP/LETPP funds
- TENS Program

FY 2006

- NIMS, ICS, HazMat, WMD and decon Training
- Grant Management and Administration
- Upgrade County Communications Center w/CAD
- Multi-casualty Incident Preparedness kiits and trailer for EMS response units
- Equipment Maintenance
- Microwave communcations expansion for county-wide communications
- Increase radio coverage and functionality by adding microwave links, receivers and repeaters

FY 2005

- Ensure emergency responders have the equipment necessary for multi-discipline response to emergency events and maintenance of purchased equipment
- Implement an automated dialing and notification/public warning system
- Acquire and install additional equipment in the Mobile Command Vehicle
- Interoperable Communications project for the county and equipment for Alturas Police Department
- Medical Supplies and Pharmaceuticals and multi-casualty medical response and training

- Purchase CBRNE Operational Search and Rescue Equipment
- Phyisical Security Enhancement Planning and Equipment
- CBRNE Incident Response Vehicles
- Training and Exercise Programs
- Administration of the Homeland Security Grants and Emergency Management Performance Grant

FY 2004 The following projects were identified in

- Establish/enhance cyber security program
- Establish/enhance regional response teams
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance public-private emergency preparedness program
- Establish/enhance citizen emergency preparednes awareness campaign
- Develop/enhance interoperable communications systems
- Management and Administration of the Homeland Security Grants

MODOC COUNTY

Accomplishments -
3 Handheld radios - $3,800 (FY99)
4 Handheld radios - $4,000 (FY01)
4 Generators - $3,200 (FY01)
247 Personal protective equipment (boots, gloves, clothing) - $4,534 (FY01)
1 Mobile radio - $870 (FY02)
24 Radio caches - $5,100 (FY02)
3 Physical security enhancement equipment - $7,500 (FY02)
1 Portable repeater and satellite phone - $13,600 (FY02)
7 Decontamination equipment - $21,220 (FY02)
1 Interoperable vehicle and equipment - $22,500 (FY03 Part I)
1 Portable dispatch and antenna - $7,000 (FY03 Part I)
20 Mobile radios - $8,400 (FY03 Part I)
2 CBRNE detection equipment - $6,100 (FY03 Part I)
1 Repeater site antenna - $24,500 (FY03 Part II)
Expansion of county-wide radio system - $94,000 (FY04)
4 Tactical body armor - $7,800 (FY05)
1 Medical paging system - $25,000 (FY05)
1 Interoperable vehicle and equipment - $19,000 (FY05)
1 Decontamination equipment - $1,561 (FY05)
25 Handheld and 1 mobile radio - $14,300 (FY05)
1 Satellite phone, microwave, and repeater - $29,700 (FY05)
Training - $984 (FY06)
Multi-casualty incident preparedness - $3,197 (FY06)
Training - $1,376 (FY07)
Security fencing at Sheriff's office - $40,000 (FY07)
Security fencing at Barnes II communication site - $4,000 (FY07)
Increase radio coverage for Brown Command net - $3,979 (FY07)
Training - $$4,636 (FY07)
Enhanced Security at City Hall - $13,900 (FY07)

M&A - $3,491 (FY07)
computer Aided Dispatch System - $$39,124 (FY07)
TENS - $34,562 (FY07)
Training - $0 (FY08)
Security - $2,796 (FY08)
Body Armor - $7,778 (FY08)
Security Co Rd 54 - $0 (FY08)
Communications - $26,018 (FY08)
Fuel Availability - $25,750 (FY08)

Applicant	Grant	Award	Paid	Balance
Mono County	FY02 State Domestic Preparedness Grant Program	124,663	124,663	0
Mono County	FY03 State Homeland Security Grant Program - Part I	17,819	17,819	0
Mono County	FY03 State Homeland Security Grant Program - Part II	79,870	79,870	0
Mono County	FY04 Homeland Security Grant Program	159,794	159,794	0
Mono County	FY05 Homeland Security Grant Program	151,343	151,343	0
Mono County	FY06 Homeland Security Grant Program	108,267	108,267	0
Mono County	FY07 Homeland Security Grant Program	120,439	120,439	0
Mono County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	11,020	11,020	0
Mono County	FY08 Homeland Security Grant Program	128,215	0	128,215
Mono County	FY09 Homeland Security Grant Program	126,487	0	126,487
Mono County Total		1,027,917	773,215	254,702

FY 2008 The following projects were identified in Mono County:

- Fire Interoperable Communications Equipment
- Mono Sheriff Interoperable Communications Equipment
- MLPD Interoperable Communications Equipment
- MLPD Computers
- CERT Equipment
- Hazmat Training

FY 2007 The following projects were identified in Mono County:

- Provide portable radios, 2 portable repeaters, and satellite phones for communications within Mono County
- Conduct Full Scale Exercise involving all disciplines' to test and evaluate response to WMD Attack or large scale disaster
- Obtain Communications switch to link responding agencies during large scale disaster or terrorist attack
- Portable radios for first responders
- Provide radios for first responders
- Provide Ballistic Helmets for Tactical Entry Team
- Provide ballistic shields for Tactical Entry
- Provide video security system to monitor key infrastructure or facilities
- Intergrated computer system
- Surveillance Video System
- Video Camera
- CERT Equipment
- CERT Training Manuals
- CERT Training Class
- Battery clamshells for portable radios

FY 2006 The following projects were identified in Mono County:

- Strengthen CBRNE Detection, Response, and Decontamination Capabilities
- Install an interoperable communications system in June Lake
- Outfit Mammoth Lakes area First Responders with interoperable portable radios

FY 2005 The following projects were identified in Mono County:

- Enhance county mutual aid radio system
- Acquire HazMat team support equipment

- Acquire terrorism response equipment
- Enhance mass casualty response
- Enhance interoperable communications for public works departments

FY 2004 The following projects were identified in Mono County:

- Enhance pharmaceutical stockpile and planning
- Enhance interoperable communications systems
- Establish/enhance hazardous materials team

MONO COUNTY

Accomplishments -

1 Mobile Command Vehicles - $79,870.00 (FY03 Part I)
5 Equipment trailers - $94,657.00 (FY02)
1 Decontamination system for individual and mass application environmental controls, water healing system, showers, lighting and transportation Trailer - $13,192.76 (FY03 Part I)
16 Interoperable Communications Equipment (LE, EMS, FS, HZ, PSC) - $94,657.00 (FY02)
Enhance pharmaceutical stockpile and planning - $15,557.00 (FY04)
Establish/enhance hazardous materials team - $81,867.00 (FY04)
Enhance county mutual aid radio system - $44,794.00 (FY05)
Acquire HazMat team support equipment - $41,451.00 (FY05)
Acquire terrorism response equipment - $24,623.00 (FY05)
Enhance mass casualty response - $40,621.00 (FY05)
Public Health AM Alert - $24,623.00 (FY05)
Enhance interoperable communications for public works departments - $4,451.00 (FY05)
Install an Interoperable Communication System - $29,319.00 (FY06)
Outfit First Responders with Necessary Equipment - $24,323.00 (FY06)

Applicant	Grant	Award	Paid	Balance
Monterey County	FY02 State Domestic Preparedness Grant Program	273,293	273,293	0
Monterey County	FY03 State Homeland Security Grant Program - Part I	400,567	400,567	0
Monterey County	FY03 State Homeland Security Grant Program - Part II	982,167	982,167	0
Monterey County	FY04 Homeland Security Grant Program	1,599,604	1,599,604	0
Monterey County	FY05 Buffer Zone Protection Program	48,500	48,500	0
Monterey County	FY05 Homeland Security Grant Program	1,078,121	1,078,121	0
Monterey County	FY06 Homeland Security Grant Program	810,431	810,431	0
Monterey County	FY07 Homeland Security Grant Program	1,005,535	1,005,535	0
Monterey County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	402,362	402,362	0
Monterey County	FY08 Homeland Security Grant Program	978,800	480,000	498,800
Monterey County	FY09 Homeland Security Grant Program	947,114	517,303	429,811
Monterey County Total		8,526,494	7,597,883	928,611

FY 2008 Homeland security grants will fund the following projects:

- Management & Administration
- Training
- Exercise
- Urban Search and Rescue
- Regional SWAT
- Sheriff's Bomb Squad Robot
- Sheriff's Helicopter 2-way Radio
- Mobile Field Force equipment
- HazMat equipment
- Mobile Command Communications Vehicle

FY 2007 Homeland security grants will fund the following projects:

- Management & Administration
- Training & Exercise
- Urban Search & Rescue
- Peninsula Regional SWAT
- Bomb Squad Transport System
- Bomb Squad Radiation Detectors
- Mobile Field Force Equipment
- Search & Rescue Equipment
- Mobile Command Vehicle
- Aquatic Rescue Dive Team Training

FY 2006 Homeland security grants will fund the following projects:

- Grant Management and Administration
- Provide for a NIMS Integration / NRP Implementation Planner
- Continue collaboration, community disaster education and strategy development efforts to reach Operational Area vulnerable populations
- Conduct Bio-Terror Command and Control Exercise series
- Develop and implement limited-scale bomb squad field exercises
- Train HazMat Team Members in advance CBRNE detection and response concepts
- Form and train a NIMS Type III Mobile field Force Deployment Force

- Provide WMD Awareness Level and Law Enforcement Response Training
- Provide Mobile Field Force and Law Enforcement CBRNE Training
- Improve Operational Area Bomb Squad response capabilities
- Upgrade and enhance Operational Area voice and data communications, and ensure full interoperability during CBRNE events

FY 2005 Homeland security grants will fund the following projects:

- Buffer Zone Protection Program (BZPP) Project
- Develop/enhance interoperable communications systems
- Operational Area community Emergency Response Team (CERT)
- Establish/enhance Regional Response Teams - hazMat Team
- Establish/enhance Sustainable Homeland Security Planning Program
- Enhance capability to support waterway security - Aquatic Response Projects
- Ensure emergency responders have edequate equipment to respond - Law enforcement PPE
- Establish/enhance homeland security training - Training Committee
- Establish/enhance sustainable homeland security exercise - Exercise Committee

FY 2004 Projects to be supported by homeland security funds are:

- Enhance capability to support internationa border and waterway security
- Establish/enhance Citizen Corps Councils
- Establish/enhance regional response team
- Establish/enhance sustainable homeland security exercise
- Weapons of Mass Destruction (WMD) Training

MONTEREY COUNTY

Accomplishments -

9 Closed-circuit rebreathers - $34,962 (FY 01)
42 Spare cylinder/bottles for rebreathers - $13,386 (FY 01)
6 Radiation-monitoring equipment - $2,559
3 Computer systems (Mobile GIS/GPS) - $19,575 (FY 01)
6 Two-way in-suit communications - $4,818 (FY 01)
16 Full-Face air purifying respirators - $10,480 (FY 01)
2 Handheld chemical agent monitors - $18,600 (FY 01)
3 Multi-gas meters - $9,380 (FY 01)
4 Open-circuit SCBA - $12,000 (FY 02)
2 Photo-Ionization Detector - $8,600 (FY 02)
3 Decontamination showers - $12,030 (FY 02)
8 Two-way in-suit communications - $9,600 (FY 02)
2 Portable meteorological stations - $25,446 (FY 02)
1 Ion Mobility Spectrometry - $9,000 (FY 02)
1 Search cameras - $7,5000 (FY 02)
1 Lifting device - $6,500 (FY 02)
61 Crisis management software - $42,700 (FY 02)
3 Equipment trailers - $14,980 (FY 03 I)
2 Prime movers for equipment trailers - $110,010 (FY 03 I)
60 Tight-fitting facepiece PAPR - $46,199 (FY 03 I)
1 Bomb search protective equipment - $10,793 (FY 03 I)

12 First Responder Job Aids - $10,185 (FY 03 I)
52 Crisis management software - $62,006 (FY 03 II)
24 Spare cylinders/bottles for rebreathers - $19,200 (FY 03 II)
1 Bomb response vehicle - $183,828 (FY 03 II)
2 Video Assessment/Cameras - $3,954 (FY 03 II)
1 Search cameras - $6,995 (FY 03 II)
1 Diver/swimmer detection system - $6,824 (FY 03 II)
1 Equipment trailer - $6,375 (FY 03 II)
9 Two-way in-suit communications - $12,696 (FY 03 II)
1 Multi-wheeled all terrain vehicles - $31,195 (FY 03 II)
1 Breaking devices - $3,200 (FY 03 II)
16 Lifting devices - $3,175 (FY 03 II)
5 GIS software/GPS software - $7,210 (FY 03 II)
14 Handheld computers for Emergency Response - $21,525 (FY 03 II)
1 HAZMAT response vehicle - $21,075 (FY 03 II)
1 Crisis management software - $32,994 (FY 03 II)
1 Smith detection SensIR infrared spectroscopy units - $108,268 (FY 04)
1 Decon waste/shower heating system - $10,859 (FY 04)
1 Truck (prime movers) - $31,999 (FY 04)
1 Equipment trailer - $18,473 (FY 04)
1 USAR truck - $39,230 (FY 04)
1 Heavy rescue truck - $50,000 (FY 04)
1 RCC Frequency - $45,000 (FY 04)
13 Repeaters - $165,038 (FY 04)
1 Adran unit - $33,995 (FY 04)
1 Generator - $23,400 (FY 04)
1 CBRNE response vehicles - $31,771 (FY 04)
1 Fireboat - $29,579 (FY 05)
1 Thermo bond building - $66,058 (FY 05)
1 Smith detection (ID system) - $10,725 (FY 05)
Citizen Corps Council/Community Education - $30,000 (FY 06)
Bio-Terror Command and Control Exercise - $3,648 and Equipment - $16,352 (FY 06)
Limited Scale Bomb Squad Field Exercise - $50,000 (FY 06)
Enhanced CBRNE Training for OA HAZMAT - $29,155 and Exercise - $5,845 (FY 06)
Law Enforcement HAZMAT and PPE Training - $44,929 (FY 06)
WMD Awareness Level & Law Enforcement Response Training - $42,044 and Equipment - $130,315 (FY 06)
Mobile Field Force and Law Enforcement CBRNE Training - $47,520 (FY 06)
Bomb Squad Unit Equipment - $99,420 and Training - $8,891 (FY 06)
Operational Area Communications Interoperability - $194,000 (FY 06)
Bomb Squad Transport System - $71,000 (FY 07)
Search and Rescue Equipment - $24,912 (FY 07)
Mobile Command Vehicle - $375,000 (FY 07)
Telephone Emergency Notification System - $186,297 (FY 07)
Mobile Command Communications Vehicle - $330,000 (FY 08)

Applicant	Grant	Award	Paid	Balance
Napa County	FY02 State Domestic Preparedness Grant Program	170,665	170,665	0
Napa County	FY03 State Homeland Security Grant Program - Part I	128,600	128,600	0
Napa County	FY03 State Homeland Security Grant Program - Part II	340,974	340,974	0
Napa County	FY04 Homeland Security Grant Program	612,039	612,039	0
Napa County	FY05 Homeland Security Grant Program	432,575	432,575	0
Napa County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	7,100	7,100	0
Napa County Total		1,691,953	1,691,953	0

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2007 The following projects were identified by Napa County:

- Security System for VINE Bus Yard and VINE Transit Center

FY 2005 The following projects were identified by Napa County:

- Acquire high band portable communications units; increase USAR capability through equipment enhancement
- Increase survey and monitoring capability of HazMat Team
- Enhance regional response teams
- Enhance interoperable communications systems
- Enhance regional response teams
- NIMS transition training for first responders and government employees
- Acquire SWAT Logistical Support Vehicle
- Upgrade medical caches to deal with mass casualty events
- Upgrade components of CAD RMS to increase security and interoperability; upgrade local SEMS system to a NIMS compliant system
- Enhance sustainable homeland security exercise program

FY 2004 The following projects were identified by Napa County:

- Assess vulnerability of and harden critical infrastructrue
- Enhance interoperable communication systems
- Enhance a public health surveillance system
- Enhance agro-terrorism preparedness capabilities
- Enhance Citizen Corps Councils
- Enhance citizen emergency preparedness awareness campaign
- Enhance regional resonse teams
- Enhance sustainable homeland security exercise and training program

NAPA COUNTY

Accomplishments -

817 Personal Protection Equipment - $4,634.00 (FY 01)
1 Physical Security Enhancement-Waterfront - $15,000.00 (FY 02)
8 Interoperable Communications Equipment - $59,112.00 (FY 02)

2 Explosive Device-Bomb Search Ensemble - $5,300.00 (FY 02)
2 General Support Trailer - 44,000.00 (FY 03 Pt I)
1 CBRNE-SCBA - $8,300.00 (FY 03 Pt I)
1 Interoperable Communication Equipment-Antenna - $63,000.00 (FY 03 Pt II)
1 Physical Security Enhancement-Biological - $53,000.00 (FY 03 Pt II)
1 Terrorism Incident Prevention-GIS - $87,000.00 (FY 03 Pt II)
3 CBRNE Rescue & Support Equipment - $38,000.00 (FY 03 Pt II)
2 Explosive Device-Chem/Bio - $9,900.00 (FY 03 Pt II)
1 Equipment Trailer - $4,700.00 (FY 03 Pt II)
1 Interoperable Communications Systems - $382,561.00 (FY 04)
SWAT Team Equipment - $46,500.00 (FY 04)
WMD HazMat Team Equipment - $249,000.00 (FY 05)
SWAT Logistical Support Vehicle - $46,000.00 (FY 05)

Applicant	Grant	Award	Paid	Balance
Nevada County	FY02 State Domestic Preparedness Grant Program	158,546	158,546	0
Nevada County	FY03 State Homeland Security Grant Program - Part I	97,024	97,024	0
Nevada County	FY03 State Homeland Security Grant Program - Part II	264,702	264,702	0
Nevada County	FY04 Homeland Security Grant Program	495,186	495,186	0
Nevada County	FY05 Homeland Security Grant Program	361,658	361,658	0
Nevada County	FY06 Buffer Zone Protection Program	359,100	359,100	0
Nevada County	FY06 Homeland Security Grant Program	267,332	267,332	0
Nevada County	FY07 Homeland Security Grant Program	268,456	268,456	0
Nevada County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	30,000	30,000	0
Nevada County	FY08 Homeland Security Grant Program	303,395	271,269	32,126
Nevada County	FY09 Homeland Security Grant Program	293,626	157,335	136,291
Nevada County Total		2,899,025	2,730,608	168,417

FY 2008

- Purchase interoperable communications equipment for fire districts, Truckee, Grass Valley, and Nevada City
- Purchase equipment for public health
- Purchase detection equipment
- Purchase CERT equipment
- Purchase terrorism incident prevention equipment for the sheriff's office
- Assess/Enhance Community Preparedness Plans
- Develop plans and protocols and attend Planning Conferences
- Maintenance and Administration of SHSP/LETPP funds
- Continue SEMS/NIMS training

FY 2007

- Purchase Public Health equipment including a metal dector and supplies for the CERT trailer
- Upgrade Fire interoperable communications equipment, enhance communications coverage
- Install repeater and voter tower for Sheriff's Office communications interoperability
- GPS Mobile Mapping System (Nevada County SO), (Grass Valley PD)
- Mobile Data System (Nevada City PD)
- Portable Satellite Phones, MDT's (Truckee PD)
- Purchase Mobile Repeater for Command Vehicle
- Assess/Enhance Community Preparedness Plans
- Attend Homeland Security Grant Program Planning Conferences
- Maintenance and Administration of SHSP/LETPP funds
- Continue SEMS/NIMS training
- Purchase Public Health personal protection supplies

FY 2006

- Purchase Public Health Equipment and Supplies
- Purchase Fire Equipment
- Purchase Law Enforcement Equipment - GVPD
- Purchase Law Enforcement Equipment - NCPD
- Purchase Law Enforcement Equipment - TrkPD
- Purchase Law Enforcement Equipment - Sheriff
- NIMS/SEMS and other WMD Training

- Equipment and sales tax for mobile command vehicle
- Grant Management & Administration

FY 2005

- Ensure emergency responders have the equipment necessary for multi-discipline response to emergency events
- Obtain equipment for the Nevada County Health Department
- Emergency Management Program Grant (EMPG)
- Interoperable Communications Equipment including Repeater Tone 6 for Fire Agencies and mobile radios
- Emergency CBRNE Communications and Command Vehicle
- Response Agency Training
- Improvements to Address Based Database (GIS)
- Public Information and Awareness
- Emergency Response Computer-Aided Dispatch Computers
- Command Communications Center Entry Security Ssytem (CDF)

FY 2004

- Establish/enhance Citizen Corps Councils
- Emergency CBRNE communications and command vehicle
- Establish/enhance public-private emerency preparedness program
- Improve and continue At Risk Population Assessment and public shelter program
- Establish/enhance sustainable homeland security exercise program
- Management and Administration of the Homeland Security Grants

NEVADA COUNTY

Accomplishments -

200 Personal protective equipment (gloves, masks, boots, suits) - $21,000 (FY01, FY02, FY03 Part II, and FY04)
4 Decontamination trailers - $52,000 (FY01 and FY02)
48 New radios - $105,517 (FY01, FY03 Part I and II, FY04, and FY05)
24 Pieces CBRNE detection equipment - $88,900 (FY01, FY02, and FY04)
6 Thermal imaging devices - $57,300 (FY02 and FY04)
2 Generators - $2,000 (FY02 and FY04)
3 Locations physical security enhancement equipment - $95,900 (FY02, FY03 Part II, and FY05)
CAD system and computers - $156,000 (FY03 Part I and Part II, FY05)
4 Blast shields - $6,600 (FY03 Part II)
1 Mobile command vehicle - $372,000 (FY04 and FY05)
EOC improvements - $10,000 (FY04)
Citizen corps councils - $1,000 (FY04)
CERT teams - $17,000 (FY04)
Purchase Public Health Equipment and Supplies - $22,181 and Training - $5,518 (FY06)
Purchase Fire Equipment - $41,747 (FY06)
Purchase Law Enforcement Equipment - GVPD - $16,020 (FY06)
Purchase Law Enforcement Equipment - NCPD - $3,180 (FY06)
Purchase Law Enforcement Equipment - TrkPD - $16,566 (FY06)

Purchase Law Enforcement Equipment - Sheriff - $58,587 (FY06)
NIMS/SEMS and other WMD Training - $22,742 (FY06)
Equipment and sales tax for mobile command vehicle - $74,273 (FY06)
Public Health Equipment and Supplies - $2,591 (FY07)
City PD Equipment - $232 (FY07)
Community Preparedness Plans - $3,232 (FY07)
Planning Conferences - $1,443 (FY07)
Training classes to enhance SEMS/NIMS - $1,491 (FY07)
Employee Personal Protection Supplies (Equipment) - $8,610 (FY07)

Applicant	Grant	Award	Paid	Balance
Orange County	FY02 State Domestic Preparedness Grant Program	1,195,416	1,195,416	0
Orange County	FY03 State Homeland Security Grant Program - Part I	2,843,469	2,843,469	0
Orange County	FY03 State Homeland Security Grant Program - Part II	7,028,401	7,028,401	0
Orange County	FY04 Homeland Security Grant Program	10,442,530	10,442,530	0
Orange County	FY05 Buffer Zone Protection Program	980,435	980,435	0
Orange County	FY05 Homeland Security Grant Program	6,717,264	6,717,264	0
Orange County	FY06 Homeland Security Grant Program	5,934,629	5,934,629	0
Orange County	FY07 Homeland Security Grant Program	6,105,648	4,418,459	1,687,189
Orange County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	3,520,574	3,520,574	0
Orange County	FY08 Homeland Security Grant Program	7,464,231	230,491	7,233,740
Orange County	FY09 Homeland Security Grant Program	7,220,539	0	7,220,539
Orange County Subtotal		59,453,136	43,311,668	16,141,468
Orange County Transporation Authority	FY05 Transit Security Grant Program	993,183	993,183	0
Orange County Transporation Authority	FY06 Transit Security Grant Program	950,000	750,000	200,000
Orange County Transporation Authority	FY07 Transit Security Grant Program	1,000,000	1,000,000	0
Orange County Transporation Authority	FY07 Transit Security Grant Program Supplemental	550,000	400,000	150,000
Orange County Transporation Authority	FY08 Transit Security Grant Program	409,000	0	409,000
Orange County Transportation Authority Total		3,902,183	3,143,183	759,000
Orange County Sheriff's Department	FY07 Transit Security Grant Program Supplemental	186,500	172,575	13,925
Orange County Sheriffs Department Total		186,500	172,575	13,925
Integrated Law & Justice Agency for Orange County	FY05 Homeland Security Grant Program	1,003,000	1,003,000	0
Integrated Law Total		1,003,000	1,003,000	0
St. Catherine's Military Academy	FY05 Nonprofit Security Grant Program	63,390	63,390	0
Anaheim Memorial Medical Center	FY05 Nonprofit Security Grant Program	51,000	51,000	0
Temple Beth Sholom	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Academy Youth Service Organization (Hebrew Academy)	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Beth Jacob Congregation of Irvine	FY09 Nonprofit Security Grant Program	75,000	0	75,000
Merage Jewish Community Center of Orange County	FY09 Nonprofit Security Grant Program	75,000	44,981	30,019
Orange County Non-Profit Organizations Total		434,140	329,121	105,019
Anaheim, City of	FY03 State Homeland Security Grant Program - Part II	141,058	141,058	0
Anaheim, City of	FY04 Urban Areas Security Initiative	10,284,650	10,284,650	0
Anaheim, City of	FY05 Homeland Security Grant Program	10,107,307	10,107,307	0
Anaheim, City of Total		20,533,015	20,533,015	0
Santa Ana, City of	FY03 State Homeland Security Grant Program - Part II	13,027	13,027	0
Santa Ana, City of	FY04 Urban Areas Security Initiative	14,969,681	14,969,681	0
Santa Ana, City of	FY05 Homeland Security Grant Program	8,441,517	8,441,517	0
Santa Ana, City of (Police Department)	FY08 Homeland Security Grant Program (Statewide Coplink)	4,180,000	4,170,866	9,134
Santa Ana, City of	FY07 Public Safety Interoperable Communications Grant Program	12,748,170	8,009,581	4,738,589
Santa Ana, City	FY08 Interoperable Emergency Communications Grant Project	2,209,307	1,862,861	346,446
Santa Ana, City of Total		42,561,702	37,467,533	5,094,169

Anaheim/Santa Ana (SUASI)	FY06 Homeland Security Grant Program	9,584,000	9,584,000	0
Anaheim/Santa Ana (SUASI)	FY07 Homeland Security Grant Program	11,072,000	11,072,000	0
Anaheim/Santa Ana (SUASI)	FY08 Homeland Security Grant Program	10,740,000	0	10,740,000
Anaheim/Santa Ana (SUASI)	FY09 Homeland Security Grant Program	10,218,440	0	10,218,440
Anaheim/Santa Ana (SUASI) Total		41,614,440	20,656,000	20,958,440
Orange County Total		169,688,116	126,616,095	43,072,021

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Orange County:
- Statewide CopLink User License
- RACES repeaters/upgrades
- CBRNE Detection Equipment ACAMS
- Enhance Information Collection Analysis
- Enhance Emergency Planning and Management
- Community Preparedness Participation and Awareness
- Exercise and Training
- Mass Prophylaxis and Medical Surge
- Management and Administration
- MMRS Equipment
- MMRS Plan Revisions
- MMRS Training

FY 2008 The following projects were identified in the Anaheim-Santa Ana UASI, Orange County:
- Strengthen Interoperable Communications
- Strengthen CBRNE Detection, Response and Decontamination
- Enhance Regional Capability for Information Analysis/Sharing
- Enhance Protection of Critical Infrastructure and Key Resources
- Citizen Preparedness and Participation
- Training
- Enhance Homeland Security Exercise Program
- Management and Administration
- Mass Prophylaxis and Medical Surge
- Regional Integrated Records Management System
- Statewide Coplink System

FY 2008 The following project was identified for the Orange County Transportation Authority:
- Transit Training for Front Line Personnel

FY 2007 The following projects were identified in Orange County:
- Develop/Enhance Interoperable Communications Systems GIS, Wireless Network, AVL (Fire)
- Strengthen CBRNE Detection, Response and Decontamination Capability-PPE Replenishment

- Enhance Information Collection, Analysis and Dissemination
- Orange Alert funding for heightened threat levels
- Enhance Emergency Planning and Management
- Citizen Corps Program
- Training
- Excercises
- Management and Administration/Personnel
- Mass Prophylaxis and Medical Surge
- Metropolitan Medical Response System

FY 2007 The following projects were identified in the Anaheim-Santa Ana UASI, Orange County:
- Public Safety Interoperable Communications (PSIC) grant funds allocated to Santa Ana Urban Area
- Strengthen CBRNE detection and response
- Enhance information collection and analysis
- Critical infrastructure and key resources
- Enhance emergency planning & management
- Increase community preparedness, participation & awareness
- Homeland security training program
- Homeland security exercise program
- Regional capability for information analysis/sharing
- Grant Management and Administration
- Mass prophylaxis and Medical surge

FY 2007 The following projects were identified for the Orange County Transportation Authority:
- Equipment On-Board Bus Camera System
- Exercise and Training Plan Program
- On Board Bus Surveillance System

FY 2007 The following project was identified for the Orange County Sheriff's Department:
- Special Operations Threat Interdiction Team - Opack/VIPR

FY 2006 The following projects were identified in Orange County:
- Strengthen Interoperable Communications
- Strengthen Medical Surge and Mass Prophylaxis
- Strengthen CBRNE detection, response and decontamination capabilities
- Enhance Emergency Public Communications; Enhance State Terrorism Threat Assessment Strategy and Information Sharing Process
- Improve/Expand Critical Infrastructure Protection
- Enhance Emergency Planning and Management
- Increase Community Preparedness, Participation & Awareness
- Continue training on equipment, Incident Command System, NIMS and newly developed protocols
- Continue conducting exercises on equipment, Incident Command System, NIMS and newly developed protocols
- Grant Management and Administration

FY 2006 The following projects were identified in the Anaheim-Santa Ana UASI, Orange County:

- Develop/Enhance Interoperable Communications Systems
- Strengthen CBRNE Detection, Response, and Decontamination
- Enhance Information Collection, Analysis and Dissemination
- Improve and Expand Critical Infrastructure Protection
- Enhance Emergency Planning and Management
- Increase Community Preparedness, Participation and Awareness
- Enhance Homeland Security Training Program
- Enhance Homeland Security Exercise Program
- Grant Management and Administration
- Mass prophylaxis & medical surge

FY 2005 The following projects were identified in Orange County:

- Develop/Enhance interoperable communciations systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional response teams
- Establish/enhance terrorism intelligence and early warning system, center and task force
- Assess vulnerabilities and harden critical infrastructure and key assets
- Enhance emergency operations center
- Establish/enhance citizen awareness of emergency preparedness, prevention, and response measures
- Establish/enhance sustainable homeland security training and exercise program
- Establish/enhance emergency plans and procedures to reflect the national Response Plan
- Build and enhance a pharmaceutical stockpile and distribution system
- Enhance public health surveillance system
- Buffer Zone Protection Program (BZPP)

FY 2005 The following projects were identified in the City of Anaheim, Orange County:

- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Enhance a terrorism intelligence and early warning system
- Assess vulnerability of critical infrastructure
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance Sustainable Homeland security Training and Exercise Program
- National Incident Management System
- Management and Administration of the Grant
- Metropolitan Medical Response System
- Private Non-Profit Funding

FY 2005 The following projects were identified in the Santa Ana Police Department, Orange County:

- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance Regional Response Teams
- Establish/enhance a Terrorism Intelligence, Early Warning System, Center or Task Force
- Assess vulnerability of and/or Harden/Protect Critical Infrastructure and Key Assets
- Establish/enhance Emergency Operations Centers
- Establish/enhance Citizen Emergency Preparedness Awareness Campaign

- Establish/enhance Sustainable Homeland Security Training and Exercise Program
- NIMS Integration
- Grant Administration and Management

FY 2005 The following projects were identified in the Santa Ana Police Department, Orange County:
- All Exercise Multi-Agency
- Equipment Mobile Command Post Vehicle
- Plan, Develop and Implement EOP
- Planning Bus Security System Analysis
- Equipment On-Board Bus Camera System

FY 2004 The following projects were identified in Orange County:
- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Enhance a terrorism intelligence and early warning system
- Assess vulnerability of critical infrastructure
- Establish/enhance citizen emergency preparedness awareness campaign
- Enhance emergency operations center
- Establish/enhance sustainable homeland security training program
- Orange Alert reimbursement
- Grant Administration Management costs
- Healthcare Agency

FY 2004 The following projects were identified in the City of Anaheim, Orange County:
- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional response teams
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance emergency operations center
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance sustainable homeland security training and exercise program
- Orange Alert Reimbursement
- Regional Aviation Enhancement Program
- Management and Administration

FY 2004 The following projects were identified in the Santa Ana Police Department, Orange County:
- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional response teams
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance emergency operations center
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance sustainable homeland security training and exercise program

- Orange Alert Reimbursement
- Regional Aviation Enhancement Program
- Management and Administration
- Build/enhance a pharmaceutical stockpile and distribution network

ORANGE COUNTY
Accomplishments -
8 Level A - Closed-circuit rebreather - $19,876.80 (FY01)
1 Decontamination system and supplies - $31,212.00 (FY01)
3 Runoff Containment Bladder - $11,145.00 (FY01)
8 Two-way local in-suit communication - $10,808.00 (FY01)
1 Point chemical Agent Detector and Alarm - $8,579.00 (FY01)
30 Full-face air purifying respirators and supplies - $21,431.70 (FY01)
3 Decontamination shower waste collection - $29,985.00 (FY01)
30 Land Mobile, Two way Communications - $48,387.45 (FY01)
58 Interoperable Communications Systems, Equipment and supplies - $370,923.97 (FY01)
99 Interoperable Communications Systems, Equipment and supplies - $61,558.59 (FY02)
9158 Respirators, canisters, clothing, carriers, suit kits, avon mask, apr adapt., cartridge - $547,368.60 (FY02)
1 Video Assessment/Cameras - $14,995.00 (FY02)
1 Physical security enhancement, alarm system - $10,000.00 (FY02)
2 Gas Chromatograph/Mass Spectrometer - $97,350.00 (FY02)
1 Robot - $142,324.00 (FY02)
1 Hazmat response vehicle - $33,134.00 (FY03 Part I)
1 Mobile command vehicle - $123,911.03 (FY03 Part I)
5 Equipment trailers - $37,625.00 (FY03 Part I)
1457 Personal Dosimeter - $329,519.95 (FY03 Part I)
26 Radiation Detection Equipment - $59,350.00 (FY03 Part I)
554 Scott full face respirator - $92,872.56 (FY03 Part I)
554 NATO 40mm Canister Adapters - $12,188.00 (FY03 Part I)
1108 WMD Respirator Canister - $12,296.00 (FY03 Part I)
554 Chemical Protective Suit - $44,320.00 (FY03 Part I)
2924 PPE Clothing - $273,920.00 (FY03 Part I)
12,092 Respirator and Respirator filters - $763,105.00 (FY03 Part I)
Carrier Avon Mask, Resp. Adapter, resp. filter - $151,840.01 (FY03 Part I)
1043 PPE Level B - $758,605.65 (FY03 Part II)
4272 PPE Level C - $431,875.63 (FY03 Part II)
12 Physical Security Enhancement - $201,969 (FY03 Part II)
8 trailer, prime movers, Hazmat Response Vehicles, - $313,969.00 (FY03 Part II)
141 CBRNE equipment and references - $303,894.37 (FY03 Part II)
725 Interoperable communications equipment - $1,120,766.62 (FY03 Part II)
139 Decontamination Equipment - $54,293.79 (FY03 Part II)
2997 Medical Supplies, pharmaceuticals - $56,805.88 (FY03 Part II)
38 Incident Prevention Equipment and technologies - $236,443.55 (FY03 Part II)
16 Detection Equipment - $250,839.70 (FY03 Part II)
35 Explosive Device, Mitigation and Remediation Equipment - $49,182.35 (FY03 Part II)
38 Terrorism Incident Prevention equipment - $134,881.00 (FY03 Part II)

Develop/enhance interoperable communications systems - $1,297,202.00 (FY04)
Establish/enhance explosive ordinance disposal units/bomb squads - $400,000.00 (FY04)
Enhance a terrorism intelligence and early warning system - $399,000.00 (FY04)
Establish/enhance regional response teams - $4,523,346.00 (FY04)
Assess vulnerability of critical infrastructure - $631,151.00 (FY04)
Establish/enhance citizen emergency preparedness awareness campaign - $123,565.00 (FY04)
Enhance emergency operations center - $900,000.00 (FY04)
Establish/enhance sustainable homeland security training program - $100,000.00 (FY04)
Orange Alert reimbursement - $100,000.00 (FY04)
Healthcare Agency - $1,655,000.00 (FY04)
EMPG - $364,366.00 (FY05)
Develop/Enhance interoperable communications systems - $497,749.00 (FY05)
Establish/enhance explosive ordinance disposal units/bomb squads - $100,000.00 (FY05)
Establish/enhance regional response teams - $1,790,655.00 (FY05)
Establish/enhance terrorism intelligence and early warning system, center and task force - $748,629.00 (FY05)
Assess vulnerabilities and harden critical infrastructure and key assets - $1,634,395.00 (FY05)
Enhance emergency operations center - $487,000.00 (FY05)
Establish/enhance citizen awareness of emergency preparedness, prevention, and response measures - $420,153.00 (FY05)
Establish/enhance sustainable homeland security training and exercise program - $629,551.00 (FY05)
Establish/enhance emergency plans and procedures to reflect the National Response Plan - $25,000.00 (FY05)
Build and enhance a pharmaceutical stockpile and distribution system - $487,587.00 (FY05)
Enhance public health surveillance system - $20,155.00 (FY05)
Buffer Zone Protection Program (BZPP) - $1,058,665.00 (FY05)

ORANGE COUNTY TRANSIT AUTHORITY
Accomplishments -
Assess vulnerability of and harden critical infrastructure - $738,422.00 (FY04)
Establish/enhance public-private emergency preparedness program - $35,000.00 (FY04)
Exercise Multi Agency - $150,000 (FY05)
Equipment mobile command post vehicle - $250,000 (FY05)
Planning, Develop and Implement EOP - $25,000.00 (FY05)
Planning, Bus Security System Analysis - $25,000.00 (FY05)
Equipment On-Board Bus Camera System - $508,450 (FY05)
Video Surveillance System at Buena Park Transportation Center - $ (FY06)
OCTA Comprehensive Emergency Management Plan (CEMP) - $200,000 (FY06)
On-Board Bus Camera System, Phase 2 - $ (FY06)
Equipment On-Board Bus Camera System - $ (FY07 Base)
Equipment On-Board Bus Camera System $400,000 (FY07 Supplemental)
Exercise and Training Plan Program - $ (FY07 Supplemental)
Transit Training for Front Line Personnel - $ (FY08)

ORANGE COUNTY SHERIFF'S DEPARTMENT
Accomplishments -
Special Operations Threat Interdiction Team - Opack/VIPR - $ (FY07)

ORANGE COUNTY, CITY OF ANAHEIM (UASI)

Accomplishments -
Develop/enhance interoperable communications systems (FY04) $4,639,393.00
Establish/enhance explosive ordinance disposal units/bomb squads - $$405,000.00 (FY04)
Establish/enhance regional response teams - $3,784,000.00 (FY04)
Establish/enhance a terrorism intelligence/early warning system, center, or task force - $1,600,000.00 (FY04)
Assess vulnerability of and harden critical infrastructure - $1,112,600.00 (FY04)
Establish/enhance emergency operations center - $875,000.00 (FY04)
Establish /enhance citizen emergency preparedness awareness campaign - $275,000.00(FY04)
Establish/enhance sustainable homeland security training and exercise program - $1,099,600.00 (FY04)
Orange Alert Reimbursement - $101,111.00(FY04)
Regional Aviation Enhancement Program - $159,537.00(FY04)
Develop/enhance interoperable communications systems - $2,450,000.00 (FY05)
Establish/enhance explosive ordinance disposal units/bomb squads - $200,000.00 (FY05)
Establish/enhance regional response teams - $2,140,285.00 (FY05)
Enhance a terrorism intelligence and early warning system - $1,500,000.00 (FY05)
Assess vulnerability of critical infrastructure - $1,900,000.00 (FY05)
Establish/enhance citizen emergency preparedness awareness campaign - $250,000.00 (FY05)
Establish/enhance Sustainable Homeland Security Training and Exercise Program - $1,100,000.00 (FY05)
National Incident Management System - $100,000.00 (FY05)
Metropolitan Medical Response System - $220,764.00 (FY05)
Private Non-Profit Funding - $114,490.00 (FY05)

Applicant	Grant	Award	Paid	Balance
Placer County	FY02 State Domestic Preparedness Grant Program	220,575	220,575	0
Placer County	FY03 State Homeland Security Grant Program - Part I	259,637	259,637	0
Placer County	FY03 State Homeland Security Grant Program - Part II	667,757	667,757	0
Placer County	FY04 Homeland Security Grant Program	1,088,569	1,088,569	0
Placer County	FY05 Buffer Zone Protection Program	139,131	139,131	0
Placer County	FY05 Homeland Security Grant Program	793,341	793,341	0
Placer County	FY06 Homeland Security Grant Program	629,272	629,272	0
Placer County	FY07 Homeland Security Grant Program	647,914	647,914	0
Placer County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	66,159	66,159	0
Placer County	FY08 Homeland Security Grant Program	783,686	328,345	455,341
Placer County	FY08 Buffer Zone Protection Program	193,030	87,569	105,461
Placer County	FY09 Homeland Security Grant Program	766,047	11,645	754,402
Placer County Total		6,255,118	4,939,914	1,315,204

FY 2008

- Management and Administration of Homeland Security grant funds
- Improve county tactical interoperability
- Enhance and improve "special teams" with personal protection and dection equipment
- Conduct assessments and develop plans for regional data sharing and information technology
- Attend Training

FY 2007

- Improve County and Tactical Communications
- Enhance Regional Response Capabilities
- Improve Responder Security
- Attend Training
- Conduct county-wide MCI 2008/GG 2008 Exercises
- Management and Administration of SHSP/LETPP funds

FY 2006

- Improve Mass Notification Capability
- Regionalize Law Enforcement Collaboration
- Finalize HazMat Response Team Typing
- Enhance SWAT and Aviation Asset Capabilities
- Provide Roseville Police Dept with a redundant communications system
- Continue to expand availability of emergency/crisis information in all jurisdictions, and improve its content and formatting
- Continue development of Citizen Corps Program
- Continue multi-discipline/jurisdictional biennial exercise program
- Continue Homeland Security training program
- Grant Management and Administration

FY 2005

- Enhance Regional Response Special Teams Capabilities
- Interoperable Communications and Countywide Radio Network Upgrade
- Improve/Enhance EOD Regional Team

- Regional Terrorism Response/MCI exercise
- First Responder Tier 1 ODP Training
- National Incident Management System (NIMS) Incorporation
- Emergency Management Program Grant (EMPG)
- Buffer Zone Protection Program (BZPP)
- Administration of the Homeland Security Grants

FY 2004

- Establish/ehance public-private emergency preparedness program
- Develop/enhance interoperable communications systems
- Establish/ehance Citizen Corps Councils
- Establish/ehance explosive ordinance disposal units/bomb squads

PLACER COUNTY

Accomplishments -
3 Point Chemical Agent Detectors - $39,263 (FY01)
167 Hazmat gear bag/box - $10,714 (FY01)
2 Decontamination systems - $58,903 (FY01)
1 Explosive device robot - $170,255 (FY02)
300 Negative pressure air purifying respirators - $63,908 (FY02)
1 Search camera including thermal imaging - $13,415 (FY03 Part I)
440 Liquid chemical resistant clothing - $45,864 (FY03 Part I)
8 Open-circuit SCBA - $41,003 (FY03 Part II)
8 Multi-gas meters - $59,175 (FY03 Part II)
1 Equipment trailer - $49,875 (FY03 Part II)
4 Computer aided dispatch systems - $89,888 (FY03 Part II)
4 SCBA - $25,000 (FY03 Part II)
290 Personal protective equipment sets - $97,000 (FY03 Part II)
1 Robot trailer - $21,000 (FY03 Part II)
11 Decon vehicles and equipment - $37,400 (FY03 Part II)
2 Ham radios - $65,700 (FY03 Part II)
12 CBRNE detection equipment - $59,200 (FY03 Part II)
1 Decon vehicles and equipment - $370,000 (FY04)
1 Gateway - $80,000 (FY04)
1 Radio avionics - $67,500 (FY04)
1 Bomb suit and equipment - $41,700 (FY04)
5 Explosive device and mitigation equipment - $18,800 (FY04)
1 Radio cache w/8 radios - $16,400 (FY04)
Enhance regional response teams - $447,341 (FY05)
Countywide radio network upgrade - $125,000 (FY05)
Enhance explosive ordinance disposal team - $54,000 (FY05)
Improve Mass Notification Capability (Equipment) - $ 4,989 (FY06)
Regionalize Law Enforcement Collaboration (Equipment) - $119,104 (FY06)
Finalize HazMat Response Team Typing (Equipment) - $89,645 and Exercise - $92 (FY06)
Enhance SWAT and Aviation Asset Capabilities (Equipment) - $176,562 (FY06)
Provide Roseville Police Dept with a redundant communications system (Equipment) - $18,146 (FY06)

EOC Crises Management Rool (WebEOC) Equipment - $15,836 (FY06)
Continue development of Citizen Corps Program (Equipment) - $2,481 (FY06)
Continue Homeland Security training program - $72,559 (FY06)

Improve County & Tactical Sommunications - $$139,455 (FY07)
Enhance Regional Response Capabilities - $125,308 (FY07)
Improve Responder Security - $247,386 (FY07)
Training - 65,000 (FY07)
Exercise MCI 2008/GC 2008 - $17,993 (FY07)
M&A - $19,437 (FY07)

Improve County & Tactical Communications - $87,876 (FY08)
Enhance & Improve Special Teams - $47,320 (FY08)
Regional Data Sharing LE (GIS) - $289 (FY08)
Training - $15,162 (FY08)
M&A - $2,282 (FY08)

Improve Communications Systems - $0 (FY09)
LE Info Sharing - $70 (FY09)
Response - $10,221 (FY09)
M&A - $1,354 (FY09)
Exercise - $0 (FY09)
Training - $0 (FY09)

Applicant	Grant	Award	Paid	Balance
Plumas County	FY02 State Domestic Preparedness Grant Program	126,225	126,225	0
Plumas County	FY03 State Homeland Security Grant Program - Part I	21,374	21,374	0
Plumas County	FY03 State Homeland Security Grant Program - Part II	90,928	90,928	0
Plumas County	FY04 Homeland Security Grant Program	232,750	232,750	0
Plumas County	FY05 Homeland Security Grant Program	192,484	192,484	0
Plumas County	FY06 Homeland Security Grant Program	134,474	134,474	0
Plumas County	FY07 Homeland Security Grant Program (including TENS)	272,111	272,111	0
Plumas County	FY07 Public Safety Interoperable Communications Grant Program	408,000	0	408,000
Plumas County	FY08 Interoperable Emergency Communications Grant Project	17,200	17,200	0
Plumas County Total		1,495,546	1,087,546	408,000

FY 2008

- Thermal Imaging dection equipment to provide light amplification optics for law enforcement efforts in protection of critical infrastructure
- Rescue system dection equipment for catastrophic incidents and emergency events to help locate trapped victims
- Law enforcement interoperable communication radio equipment for fire and law enforcement
- Sensor dection equipment for HAZMAT
- Base station interoperable communication equipment for county wide dispatching
- HAZMAT training
- Upgrade HazMat/CBRNE incident Response Vehicle
- Purchase paging equipment for local fire department personnel
- Purchase CBRNE search and resue equipment
- Purchase physical security physical enhancement and surveilence equipment
- Purchase GIS data and IT equipment to create a common electronic map platform for a coordinated response to all hazard incidents

FY 2007

- Purchase and install VHF repeater
- Purchase and install broadband wireless links
- Purchase paging equipment for local fire department personnel
- Upgrade HazMat Response Vehicle
- Purchase HazMat Detection and Mitigation Equipment
- Conduct/Attend NIMS training
- Conduct/Attend HazMat Technician training
- TENS Program

FY 2006

- Launch an Interoperable Communications System within Plumas County
- Provide HazMat/CBRNE Team training in Multi-Agency Incident Management for Law Enforcement and Fire
- Simulate a chemical release by terrorist attack in an exercise

FY 2005

- Enhance Regional Response Special Teams Capabilities
- Interoperable Communications and Countywide Radio network Upgrade
- Improve/Enhance EOD Regional Team
- Regional Terrorism Response/MCI exercise
- First Responder Tier 1 ODP Training

- National Incident Management System (NIMS) Incorporation
- Emergency Management Program Grant (EMPG)
- Buffer Zone Protection Program (BZPP)
- Administration of the Homeland Security Grants

FY 2004

- Establish/enhance public-private emergency preparedness program
- Develop/enhance interoperable communications systems
- Establish/enhance Citizen Corps Councils
- Establish/enhance explosive ordinance disposal units/bomb squads

PLUMAS COUNTY

Accomplishments -
28 open-circuit SCBA apparatus - $55,030.92 (FY01)
28 personal accountability Systems to alert downed personnel - $10,724 (FY01)
28 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $20,540.52 (FY02)
42 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $22,477.46 (FY02)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $6,435 (FY02)
One unit SCBA fit test equipment and software to conduct flow testing - $6,016.73 (FY03, Part I)
Four decontamination systems - $42,901 (FY03, Part II)
One response vehicle - $32,000 (FY03, Part II)
Establish/enhance Citizen Corps Councils - $15,789 (FY04)
Establish/enhance regional response teams - $221,321 (FY04)
Computer integration in Emergency Response - $11,000 (FY05)
HAZMAT response vehicles - $17,400 (FY05)
Implementation of county wide Training 21.6 - $20,000 (FY05)
Interoperable Communications Radio System Integration 6.10 - $77,068 (FY05)
Law enforcement emergency response vehicle 12.8 - $10,500 (FY05)
Mass Casualty Sheltering Power generation 10.3 - $59,000 (FY05)
WMD, HAZMAT preparedness equipment - $19,005 (FY05)

Repeater Replacement - $0 (FY07)
4.9 ghz Broadband Wireless - $0 (FY07)
Pagers - $0 (FY07)
NIMS Training - $0 (FY07)
HazMat Tech Training - $0 (FY07)
TENS - $138,932 (FY07)

Applicant	Grant	Award	Paid	Balance
Riverside County	FY02 State Domestic Preparedness Grant Program	723,455	723,455	0
Riverside County	FY03 State Homeland Security Grant Program - Part I	1,592,747	1,592,747	0
Riverside County	FY03 State Homeland Security Grant Program - Part II	3,873,364	3,873,364	0
Riverside County	FY04 Homeland Security Grant Program	6,049,127	6,049,127	0
Riverside County	FY05 Buffer Zone Protection Program	625,641	625,641	0
Riverside County	FY05 Homeland Security Grant Program	4,283,895	4,283,895	0
Riverside County	FY06 Homeland Security Grant Program	3,587,858	3,587,858	0
Riverside County	FY07 Homeland Security Grant Program	3,788,568	3,413,235	375,333
Riverside County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	1,353,239	1,353,239	0
Riverside County	FY07 Buffer Zone Protection Program	182,875	182,828	47
Riverside County	FY08 Homeland Security Grant Program	4,703,621	2,961,947	1,741,674
Riverside County	FY08 Buffer Zone Protection Program	193,030	192,888	142
Riverside County	FY09 Homeland Security Grant Program	4,555,177	0	4,555,177
Riverside County Subtotal		35,512,597	28,840,224	6,672,373
Riverside, City of	FY08 Homeland Security Grant Program	2,601,200	81,234	2,519,966
Riverside, City of	FY09 Homeland Security Grant Program	4,221,720	0	4,221,720
Riverside, City of Total		6,822,920	81,234	6,741,686
American Red Cross of Riverside County	FY09 Nonprofit Security Grant Program	75,000	75,000	0
Riverside County Non-Profit Organizations Total		75,000	75,000	0
Riverside County Total		42,410,517	28,996,458	13,414,059

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Riverside County:

- Pharmaceutical Cache
- Training and Exercise
- CERT Equipment and Training
- Mass Care & Med Supplies
- Interoperable Communications
- First Repsonder Equipment
- Emergency Management CHOG Equipment

FY 2008 The following projects were identified in Riverside UASI:

- Interoperable Communications

FY 2007 The following projects were identified in Riverside County:

- Specialized vehicles to address CBRNE response issues including a Mobile Command Post for the Coroners office
- Exercises leading up to and including Golden Guardian 2008
- CERT/SERT
- USAR Caches

- Information Technology
- Interoperable Communications Equipment
- Pharmaceutical Cache
- Regional Training Project
- MMRS
- Management and Administration

FY 2006 The following projects were identified in Riverside County:

- Strengthen CBRNE Detection, Response and Decontamination Capabilities - Sheriff's Dept Bomb Squad
- Strengthen Interoperable Communication Capabilities - Banning Police Dept Mobile Comman Post
- Equip all potential first responders with portable CBRNE Air Purifier Respirators
- Purchase a special purpose tactical vehicle
- Strengthen Interoperable Communication Capabilities - HT radio replacement project
- Strengthen Interoperable Communication Capabilities - Palm Springs Law Enforcement Data/Information Sharing
- Strengthen Interoperable Communication Capabilities - Desert Hot Springs Law Enforcement Data/Information Sharing
- Purchase a Special Response Crisis Negotiations Team support trailer; Purchase and field a bomb-detecting canine
- Improve training in HazMat, disaster preparedness, and terrorism - Blythe PD
- Enhance CBRNE detection, response and decontamination capabilities
- Strengthen Interoperable Communication Capabilities - Riverside Sheriff's Dept
- Strenthen Medical Surge and Mass Prophylaxis Capabilities
- Support a year-long multi-agency, multi-discipline exercise program
- Design, implement, and execute the Unified Command seminar and exercise series
- Establish 2 additional US&R tool/equipment caches within the county
- Develop, provide and support first responder training
- Continue MMRS Project
- Grant Management and Administration

FY 2005 The following projects were identified in Riverside County:

- Establish/enhance regional response teams
- Protect Critical Infrastructure
- Public Nofitication/Early warning
- Cyber Security
- Adopt and integrate NIMS and the National Response Plan into plans and procedures
- Develop and enhance emergency plans, procedures and protocols
- Medical Stockpile
- Public Health surveillance
- CERT
- Emergency preparedness plan
- Grant Management
- Buffer Zone Protection Program (BZPP)

FY 2004 The following projects were identified in Riverside County:

- Assess vulnerability of and harden critical infrastructure
- Build/enhance a pharmaceutical stockpile and distribution network
- Develop/enhance interoperable communications systems
- Establish/enhance a terrorism intelligence/early warning system, center or task force

- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance Citizen Corps Councils
- Establish/enhance cyber security program
- Establish/enhance emergency operations center
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance public-private emergency preparedness program
- Establish/enhance regiona response teams
- Establish/enhance sustainable homeland security exercise program
- Grants Administration Management

RIVERSIDE COUNTY

Accomplishments -
326 PPE Level A $43,325 (FY01)
2570 PPE Level B $185,274 (FY01)
170 PPE Level C $1,122 (FY01)
227 Chemical, Radiological & Biological Detection Equipment $101,952 (FY01)
311 Chemical Decontamination $18,733 (FY01)
33 Interoperable Communications Equipment $51,676 (FY01)
181PPE Level A $2,940 (FY02)
72 PPE Level B $8,662 (FY02)
1506 PPE Level C $88,464 (FY02)
46 Chemical, Radiological & Biological Detection Equipment $12,190 (FY02)
3187 Chemical Decontamination $111,523 (FY02)
24 Interoperable Communications Equipment $53,858 (FY02)
2 Explosive Device Mitigation & Remediation $7,615 (FY02)
9402 Medical Supplies & Equipment $169,409 (FY02)
3 Physical Security Enhancement (OCTV, low light, cameras, etc.) $33,258 (FY02)
13 General Support Trailer & installed equipment $86,610 (FY02)
490 CBRNE Logistical support $4,244 (FY03 Part I)
948 Interoperable Communications Equipment $1,150,005 (FY03 Part I)
6459 Medical Supplies & Equipment $52,826 (FY03 Part I)
1 Physical Security Enhancement (OCTV, low light, cameras, etc.) $1,053 (FY03 Part I)
460 PPE Level A $331,135 (FY03 Part II)
63 PPE Level B $31,463 (FY03 Part II)
480 PPE Level D $103,035 (FY03 Part II)
38 Explosive Device Mitigation & Remediation $174,852 (FY03 Part II)
9 Mobile Command & HazMat Response vehicles $741,165 (FY03 Part II)
1 General Support Trailer & installed equipment $3,789 (FY03 Part II)
409 CBRNE Logistical support $68,698 (FY03 Part II)
44 CBRNE Rescue Equipment $125,348 (FY03 Part II)
616 Interoperable Communications Equipment $814,257 (FY03 Part II)
113 Physical Security Enhancement (OCTV, low light, cameras, barriers, etc.) $129,998 (FY03 Part II)
Assess vulnerability of and harden critical infrastructure - $379,052.00 (FY04)
Build/enhance a pharmaceutical stockpile and distribution network - $139,808.00 (FY04)
Develop/enhance interoperable communications systems - $1,287,065.00 (FY04)
Establish/enhance a terrorism intelligence/early warning system, center, or task force - $16,993.00 (FY04)

Establish/enhance agro-terrorism preparedness capabilities - $5,060.00 (FY04)
Establish/enhance Citizen Corps Councils - $9,012.00 (FY04)
Establish/enhance cyber security program - $741,011.00 (FY04)
Establish/enhance emergency operations center - $68,781.00 (FY04)
Establish/enhance explosive ordnance disposal units/bomb squads - $316,693.00 (FY04)
Establish/enhance public-private emergency preparedness program - $67,955.00 (FY04)
Establish/enhance regional response teams - $2,165,149.00 (FY04)
Establish/enhance sustainable homeland security exercise program - $225,000.00 (FY04)
Establish/enhance sustainable homeland security training program - $477,578.00 (FY04)
Buffer Zone Protection Program (BZPP) - $630,500.00 (FY05)
CBRNE Event Response - $1,576,387.00 (FY05)
CERT - $114,119.00 (FY05)
Communication - $621,124.00 (FY05)
Cyber Security - $80,002.00 (FY05)
Emergency Preparedness Program - $470,512.00 (FY05)
Explosive Ordinance Disposal - $189,970.00 (FY05)
Medical Stockpile - $195,589.00 (FY05)
Protect Critical Infrastructures - $432,965.00 (FY05)
Public Health Surveillance - $75,248.00 (FY05)
Public Notification/Early Warning - $40,005.00 (FY05)
Regional Response - $606,105.00 (FY05)
Sheriff suspension jet cutting system - $130,545.00 (FY06)
Indio CBRNE air purifier respirators - $40,000.00 (FY06)
Riverside special purpose vehicle - $280,000.00 (FY06)
Riverside HT Radios - $123,046.00 (FY06)
Palm Springs Cyrun software system - $50,000.00 (FY06)
Desert Hot Springs Cyrun software system - $317,892.00 (FY06)
Corona Trailer - $77,000.00 (FY06)
Blythe Training Project - $45,956.00 (FY06)
Riverside CBRNE Equipment - $86,469.00 (FY06)
Sheriff interoperable communications equipment - $203,500.00 (FY06)
CHA antibiotics - $183,200.00 (FY06)
County wide full scale and table-top exercise - $113,031.00 (FY06)
Unified command exercise - $34,060.00 (FY06)
IS&R Equipment Project - $90,175.00 (FY06)
Ben Clark training center enhancement project - $1,185,095.00 (FY06)
MMRS Project - $225,360.00 (FY06)
CERT/SERT - $6,722.00 (FY07)
Information Technology - $51,068.00 (FY07)
Interoperable Communications Equipment - $3,189.00 (FY07)

Applicant	Grant	Award	Paid	Balance
Sacramento County	FY02 State Domestic Preparedness Grant Program	589,398	589,398	0
Sacramento County	FY03 State Homeland Security Grant Program - Part I	1,241,034	1,241,034	0
Sacramento County	FY03 State Homeland Security Grant Program - Part II	2,985,940	2,985,940	0
Sacramento County	FY04 Homeland Security Grant Program	7,358,415	7,358,415	0
Sacramento County	FY05 Buffer Zone Protection Program	993,848	993,848	0
Sacramento County	FY05 Homeland Security Grant Program	4,091,180	4,091,180	0
Sacramento County	FY06 Buffer Zone Protection Program	1,153,652	1,153,652	0
Sacramento County	FY06 Homeland Security Grant Program	3,649,378	3,649,378	0
Sacramento County	FY07 Homeland Security Grant Program	4,733,550	3,927,278	806,272
Sacramento County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	1,829,905	1,829,905	0
Sacramento County	FY08 Homeland Security Grant Program	4,342,186	531,889	3,810,297
Sacramento County	FY08 Buffer Zone Protection Program	193,030	193,030	0
Sacramento County	FY09 Homeland Security Grant Program	4,232,278	0	4,232,278
Sacramento County Subtotal		37,393,794	28,544,947	8,848,847
Sacramento Regional Transit District	FY05 Transit Security Grant Program	606,220	606,220	0
Sacramento Regional Transit District	FY06 Transit Security Grant Program	476,897	23,364	453,533
Sacramento Regional Transit District	FY07 Transit Security Grant Program Supplemental	739,639	267,024	472,615
Sacramento Regional Transit District	FY08 Transit Security Grant Program	467,300		467,300
Sacramento Regional Transit District Total		2,290,056	896,608	1,393,448
Sacramento RTTAC	FY07 Homeland Security Grant Program	1,000,000	0	1,000,000
Sacramento RTTAC Total		1,000,000	0	1,000,000
CA Fire & Rescue Training Authority	FY 05 Homeland Security Grant Program	2,434,244	2,434,244	0
CA Fire & Rescue Training Authority Total		2,434,244	2,434,244	0
Citizen Voice	FY05 Homeland Security Grant Program	100,000	100,000	0
Citizen Voice Total		100,000	100,000	0
Sacramento, City of	FY03 Urban Areas Security Initiative Grant - Part II	6,912,795	6,912,795	0
Sacramento, City of	FY04 Urban Areas Security Initiative	7,977,579	7,977,579	0
Sacramento, City of	FY05 Homeland Security Grant Program	6,217,078	6,217,063	15
Sacramento, City of	FY06 Homeland Security Grant Program	5,912,000	5,912,000	0
Sacramento, City of	FY07 Homeland Security Grant Program	3,336,000	3,225,291	110,709
Sacramento, City of	FY07 Public Safety Interoperable Communications Grant Program	7,850,242	2,700,534	5,149,708
Sacramento, City of	FY08 Homeland Security Grant Program	3,236,000	0	3,236,000
Sacramento, City of Total		41,441,694	32,945,262	8,496,432
Sacramento County Total		84,659,788	64,921,061	19,738,727

FY 2008 The following projects were identified in Sacramento County (and have been conditionally approved):

- Management and Administration of Homeland Security grant funds
- Radio equipment purchases to continue to improve the county's interoperable communications, continuing off of the helicopter down-linking projects
- Develop and enhance evacuation plans for vulnerable populations, pan-flu plans for local schools, water safety plans, and COOP/COG to be used as a

template for local cities and departments
- LETPP, RTTAC and TLO planning, equipment and training for counter-terrorism
- Patient and Decedent tracking equipment
- NIMS/SEMS and CERT training for the region
- Mass prophylaxis kits for CBRNE first responders

FY 2008 The following project was identified for Sacramento Regional Transit District in Sacramento County:
- Completion of Video Surveillance System

FY 2008 The following projects were identified in the City of Sacramento (and have been conditionally approved):
- Continue to support the activities of the Planning Unit to coordinate strategic plans, conduct risk and vulnerability assessments an assist in the development of capabilities and information sharing
- Continue to deliver all-hazard, multi-discipline Training
- Support planning activities surrounding the protection of critical infrastructure by assembling a team to conduct ACAMS assesment to minimize CI/KR vulnerability and enhance response to IED/VBIED attacks
- Continue to conduct all-hazard, multi-discipline Exercises
- Management and Administration of Homeland Security grant funds

FY 2007 The following projects were identified in Sacramento County:
- Support and improve activities of the Sacramento Region Citizen Corps Council
- Development and oversight of evacuation plans Exercises
- Update Plans, to include Disaster (NIMS), COOP/COG
- Supply Fire Rescue Responders with re-breather equipment
- Terrorism Liaison Officer Program
- Management and Administration of Homeland Security grant funds
- RTTAC and LETPP Programs
- Continue to strengthen Mass Prophylaxis and Surge Capacity capabilities
- HVAC-Air Purification for RTTAC/SCIFF/Intelligence
- Continuation of the EOC/RTTAC completion and HVAC project
- Emergency Management training
- Continue the down-linking interoperability project
- Phase 1 of multi-phased citizen alert project via telephones and other electronic means
- Rancho Cordova City Hall emergency back up generator
- Planning for vast 2-1-1 databasing and surveying project looking at nonporfit social and health services and their mutual aid agreements
- Stregthening of investigation collaboration using an integrated information sharing platform

FY 2007 The following projects were identified in the City of Sacramento:
- Continue to support Planning Unit
- Continue to deliver all-hazard, multi-discipline Training
- Continue to conduct all-hazard, multi-discipline Exercises
- Management and Administration of SHSP/LETPP funds
- Public Safety Interoperable Communications (PSIC) grant funds allocated to Sacramento Urban Area

FY 2007 The following projects were identified for Sacramento Regional Transit District in Sacramento County:
- Fast Track Security Training
- Completing Video Surveillance System and Purchasing of Equipment

FY 2006 The following projects were identified in Sacramento County:

- Grant Management and Administration
- Enhance the capabilities of local emergency preparedness and responsethrough training
- Support the Sacramento Regional Citizen corps Council through exercise, planning and training
- Conduct exercises and post-exercise assessments to practice and evaluate prevention, protection, response and recovery
- LETPP intelligence gathering and information sharing via fusion centers, target hardening, planning, communications and collaboration with outside agencies (non-law partners, private sector and government agencies)
- RTTAC intel analysis and information sharing with other established fusion centers between TLOs, RTTACs and the FBI
- MMRS regional planning
- RTTAC and EOC planning and "completion" project
- Regional Helicopter Project to improve interoperable communications with a multi-departmental downlinking systems

FY 2006 The following projects were identified in the City of Sacramento:

- Implement and manage programs for equipment acquisition, training and exercises; develop and enhance plans and protocols; develop and conduct assessments; develop and implement Homeland Security support programs and adopt national initiatives
- Expand and improve emergency responder training programs
- Strengthen CBRNE response capabilities and improve interoperability between fire departments - completion of SCBA equipment purchase
- Grant Management and Administration

FY 2006 The following project was identified for Sacramento Regional Transit District in Sacramento County:

- CCTVs for Light Rail System

FY 2005

- Bomb Response Vehicle
- Citizen Corps Council, Community Emergency Response Teams (CERT), and expansion of Regional Citizen Corps
- Emergency Management Performance Grant (EMPG)
- Cyber security enhancement and equipment
- Upgrade interoperable communications systems
- Law Enforcement Terrorism Prevention program (LETTP)
- Regional Terrorism Threat Assessment Center (RTTAC)
- Buffer Zone Protection Program (BZPP)
- Continue and Enhance Regional Homeland Security Training Program
- Enhance the capabilities of Regional HazMat teams to respond to Chemical, Biological, Radiological/Nuclear, and Explosive (CBRNE) events
- Metropolitan Medical Response System (MMRS)
- Port of Sacramento Security
- Sacramento Regional Transit Project to Enhance a EOC/Video Control Center and the planning for and installation of Monitoring Equipment
- Sacramento Regional Transit Contract Canine Overtime Project
- Administer the Homeland Security Grant Programs

FY 2005 The following projects were identified for Sacramento Regional Transit District in Sacramento County:

- Physical Security Enhancement Equipment
- Station Video Equipment

FY 2004

- Develop/enhance interoperable communications systems and provide interoperable response equipment
- Establish/enhance a terrorism intelligence early warning system, center or task force
- Establish/enhance Citizen Corps Councils

- Enhance citizen emergency preparedness awareness campaign
- Enhance regional response to terrorism events
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance public-private emergency preparedness program
- Ensure emergency responders have equipment necessary for multi-discipline response to terrorism events
- Enhance emergency operations center
- Establish/enhance sustainable homeland security exercise and training program
- Administer the Homeland Security Grant Programs

SACRAMENTO, CITY OF (UASI)
Accomplishments -
174 Negative pressure respirators - $22,894 (FY03 Part II)
470 Land/mobile two-way radios - $87,899 (FY03 Part II)
4 SCBA test equipment and software - $29,260 (FY03 Part II)
16 Runoff containment bladders - $10,272 (FY03 Part II)
Interoperable Response Equipment - $3,299,020 (FY04)
Establish/enhance terrorism early warning center - $750,000 (FY04)
Enhance capabilities of regional Hazmat teams - $700,000 (FY05)
Expansion of regional citizen corps - $300,000 (FY05)
Develop/Enhance Plans and Protocols (Equipment) - $99,956 and (Planning) - $409,096 (FY06)
Training Course and program development - $1,941,137 (FY06)

SACRAMENTO COUNTY
Accomplishments -
520 Liquid chemical splash resistant clothing - $31,720 (FY01)
153 Air purifying respirators - $92,534 (FY01)
2 Decontamination systems - $28,000 (FY01)
200 Extraction litters - $41,000 (FY01)
2 Fiber optic kits - $46,386 (FY02)
2 Portable x-ray units - $47,092 (FY02)
1 Chemical hazmat identifier - $43,240 (FY02)
1 Hazardous materials response vehicle - $138,040 (FY03 Part I)
1 Bomb search protective ensemble - $18,181 (FY03 Part I)
515 Ballistic threat helmets - $21,641 (FY03 Part I)

Applicant	Grant	Award	Paid	Balance
San Benito County	FY02 State Domestic Preparedness Grant Program	144,398	144,398	0
San Benito County	FY03 State Homeland Security Grant Program - Part I	59,027	59,027	0
San Benito County	FY03 State Homeland Security Grant Program - Part II	176,226	176,226	0
San Benito County	FY04 Homeland Security Grant Program	359,247	359,247	0
San Benito County	FY05 Homeland Security Grant Program	275,761	275,761	0
San Benito County	FY06 Homeland Security Grant Program	196,365	196,365	0
San Benito County	FY07 Homeland Security Grant Program	289,841	289,841	0
San Benito County	FY08 Homeland Security Grant Program	218,494	211,774	6,720
San Benito County	FY09 Homeland Security Grant Program	213,793	89,356	124,437
San Benito County Total		1,933,152	1,801,995	131,157

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 Homeland security funds will support the following projects:

- GIS
- Mobile Data Consoles
- Mobile Command Vehicle Phase 2
- ARES
- Radio Equipment
- BioSeal System
- Training

FY 2007 Homeland security funds will support the following projects:

- Mobile Command Center
- County-Wide EOC Exercises
- Training
- Pharmaceutical Cache
- Management & Administration
- TENS project

FY 2006 Homeland security funds will support the following projects:

- Purchase and install a portable repeater system for county communications
- Conduct county-wide training
- Enhance fiber optic project for wireless service, network and GIS project
- Strengthen mass prophylaxis capabilities for influenza pandemic preparation
- Grant Management and Administration

FY 2005 Homeland security funds will support the following projects:

- Develop/enhance interoperable communications system
- Assess vulnerability of and/or harden critical infrastructure and key assets
- Enhance Emergency Management
- Emergency Responder Equipment Project
- Enhance capabilities to respond to CBRNE events

- Interoperable Communications Project
- Establish/enhance public-private emergency preparedness program
- Administer and Manage the Homeland Security Grant Program
- Public Health Project

FY 2004 Projects being funded by homeland security funds are:

- Develop/enhance interoperable communications systm
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance citizen emergency
- Establish/enhance public-private emergency preparedness program

SAN BENITO COUNTY

Accomplishments -
12 Closed-circuit rebreathers - $56,550 (FY 01)
127 Tight-fitting facepiece air purifying respirators - $11,332 (FY 01)
2 Individual/portable radios and equipment - $3,913 (FY 01)
97 Individual/portable radios and equipment - $75,858 (FY 02)
6 Open-circuit SCBA - $26,706 (FY 02)
1 Search camera - $8,606 – (FY 02)
4 Open-circuit SCBA - $21,040 (FY 03 I)
1 Computer aided dispatch system - $8,959 (FY 03 I)
1 Computer aided dispatch system - $176,482 (FY 03 II)
Enhance interoperable communications - $134,000 (FY 04)
Enhance interoperable communications - $77,986 (FY 05)
Emergency responder equipment - $86,549 (FY 05)
Portable Repeater - $25,000 (FY 06)
County-Wide Training - $23,000 (FY 06)
County-Wide Interoperability GIS Networking (Planning) - $117,473 (FY 06)
Strengthen Mass Prophylaxis capabilities Exercise - $25,000 (FY 06)
Training to implement NIMS/NRP - $19,761 (FY 07)
Strengthen Public Health Preparedness - $58,783 (FY 07)
Telephone Emergency Notification System - $45,440 (FY 07)
Pharmaceutical Cache - $60,000 (FY07)
Mobile Command Center - $29,899 (FY07)
GIS - $11,226 (FY08)
Amateur Radio Emergency Services - $2,571 (FY08)
Radio equipment - $28,250 (FY08)
BioSeal Equipment - $4,016 (FY08)
Training - $11,061 (FY08)

Applicant	Grant	Award	Paid	Balance
San Bernardino County	FY02 State Domestic Preparedness Grant Program	793,452	793,452	0
San Bernardino County	FY03 State Homeland Security Grant Program - Part I	1,727,355	1,727,355	0
San Bernardino County	FY03 State Homeland Security Grant Program - Part II	4,159,003	4,159,003	0
San Bernardino County	FY04 Homeland Security Grant Program	6,488,404	6,488,404	0
San Bernardino County	FY05 Buffer Zone Protection Program	679,000	677,385	1,615
San Bernardino County	FY05 Homeland Security Grant Program	4,525,643	4,525,643	0
San Bernardino County	FY06 Homeland Security Grant Program	3,663,117	3,663,117	0
San Bernardino County	FY07 Homeland Security Grant Program	3,782,469	3,712,501	69,968
San Bernardino County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	1,747,949	1,747,949	0
San Bernardino County	FY07 Buffer Zone Protection Program	657,875	526,435	131,440
San Bernardino County	FY08 Homeland Security Grant Program	4,636,861	2,208,934	2,427,927
San Bernardino County	FY09 Homeland Security Grant Program	4,463,574	0	4,463,574
San Bernardino County Total		37,324,702	30,230,178	7,094,524

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in San Bernardino County:

- Metropolitan Medical Response System
- Management and Administration
- Terrorism Liason Officer
- COPLINK
- Commercial Vehicles
- Portable Towable Power Generators
- EOC Outfitting
- CCP/CERT Equipment
- ESO/Analyst TICP
- EOC/DOC Tabletop
- West End Command Vehicle
- Public Health Medication Reserves/Ventilators
- Hazardous Materials Response
- Cyber Security Software
- West End/Valley Sheltering Cache
- Fire First Responder Jurisdictions
- ESO/Citizen Corps
- Medical Emergency Planning Specialist

FY 2007 The following projects were identified in San Bernardino County:

- Metropolitan Medical Response System
- Management and Administration
- Grant Administration Personnel
- Terrorism Liason Officer
- Medical Emergency planning Specialist
- Operation Area Training

- LETPP Law Allocations
- SHSGP Law Allocation
- SHSGP Fire Allocation
- Remote Robot/Logo Digital Imaging
- Public Health, Field Hospital Ventilators
- Portable Digital X-Ray System
- SB. County Sheriff's Coroner/Mobile Morgue
- Emergency Service Officer
- West End Emergency management sheltering cache
- Golden Guardian 2008

FY 2006 The following projects were identified in San Bernardino County:

- Conduct training for equipment and personnel
- Continue/enhance Golden Guardian Exercise participation
- Grant Management and Administration
- Continue administrative planning and coordination of the Citizen Corps Program
- Develop and implement the Operational Area's Pandemic Planning Strategy
- Support Homeland Security Grant implementation in the Public Health discipline
- Continue integration of an EMS field data surveillance system
- Determine requirements, location, funding and other issues related to developing a co-located Fire/Law dispatch center and EOC
- Implement an Operational Area-wide satellite downlink system
- Upgrade existing Comman Post Vehicle
- Enhance Coroner's Mass Casualty Incident (MCI) response capability
- Enhance Operation Area's Pandemic Planning
- Enhance Emergency Management Interoperability in the Operational Area during disaster incidents
- Acquire EOC disaster management software
- Purchase EOC equipment for each city/town/county within the Operational Area
- Continue equipment purchase for Fire First Responders
- Continue equipment purchase for Law Enforcement First Responders
- Continue provision of Citizen Corps Program equipment
- Continue City of San Bernardino MMRS Project funding

FY 2005 The following projects were identified in San Bernardino County:

- Emergency Management Performance Grant (EMPG)
- Buffer Zone Protection Program (BZPP)
- First Responder Equipment
- Interoperable Communications Equipment
- Operational Area Exercises

FY 2004 The following projects were identified in San Bernardino County:

- Develop/enhance interoperable communicatons systems
- Establish/enhance Citizen Corps Councils
- Establish/enhance regional response teams

SAN BERNARDINO COUNTY

Accomplishments -
13 Land Mobile, Two-Way In-Suit Communications - $36,466 (FY01)
93 Radiation Detectors $35,560 (FY01)
18 Radiation Monitoring Equipment $28,740 (FY01)
39 Stand-off Chemical Detector $97,385 (FY01)
4 Handheld Chemical agent monitor $30,360 (FY01)
2 Emergency decontamination systems w/ 2 shelters $50,319 (FY01)
2 Bomb robots $213,721 (FY02)
125 Respirators & filters systems (Level C) $20,549 (FY02)
5 P.A.N. Disruptors $14,875 (FY02)
4 Long Range Disruptors $28,135 (FY02)
1 Ballistic Threat Body Armor $14,675 (FY02)
4 Bomb Buckets $11,261 (FY02)
4 Real Time X-Ray Unit/RF Initiator $23,200 (FY02)
1 Real Time X-Ray Unit/X-Ray er-200 $18,200 (FY02)
1 Interoperable Communications system $18,683 (FY02)
12 Land Mobile, Two-Way In-Suit Communications $38,840 (FY02)
1 Emergency decontamination systems $19,060 (FY02)
7 Metal detectors $9,390 (FY02)
3 Search cameras (including thermal imaging) $30,000 (FY02)
4 SCBA and service repair kits $11,416 (FY02)
3 Stand-off Chemical Detector $25,755 (FY02)
13 Multi-gas Meter $15,800 (FY02)
1 Bio-detection $9,085 (FY02)
8 Radiation detection equipment $32,755 (FY02)
52 Personal Dosimeters $22,063 (FY02)
172 Personal Dosimeters $78,048 (FY03 Part I)
32 HazMat Categorizing kit $10,867 (FY03 Part I)
22 Biphasic Defibrillators $67,746 (FY03 Part I)
161 Portable Radios $296,853 (FY03 Part I)
1 Interoperable Communications system $60,840 (FY03 Part I)
116 Interoperable Communications system software $82,220 (FY03 Part I)
117 Land Mobile, Two-Way In-Suit Communications $27,077 (FY03 Part I)
116 2 MTS Radios $7,508 (FY03 Part I)
1 Cache radios $34,940 (FY03 Part I)
2 Equipment trailer $17,032 (FY03 Part I)
3 Open-circuit SCBA (PPE Level B) $8,944 (FY03 Part I)
3 SCBA fit test kit $23,139 (FY03 Part I)
1 Cascade system for refilling SCBA oxygen bottles $4,534 (FY03 Part I)
6 Ballistic Threat Body Armor & Helmets $4,864 (FY03 Part I)
2 Search cameras (including thermal imaging) $26,349 (FY03 Part I)
1 Multi-gas Meter w/min of 02 and LEL $6,620 (FY03 Part I)
4 Radiation Detection Equipment $30,125 (FY03 Part I)
2,805 Liquid Chemical Splash resistant clothing/Tychem BR $37,707 (FY03 Part I)
1 Mass Decon Trailer & System $34,400 (FY03 Part I)
4 Low-light camera – Video Physical Security Enhancement $6,947 (FY03 Part I)
3 Surface Acoustic Wave Detector $21,291 (FY03 Part I)

1 Portable Meteorological Station $18,714 (FY03 Part I)
4 ToxiRAE PID $7,279 (FY03 Part I)
1090 Emergency medical supplies (Triage tarps/tags, regulators, oxygen supplies, misc. items) $55,710 (FY03 Part I)
4 Hazardous materials response vehicle $132,695 (FY03 Part II)
4 Mobile command post vehicle $224,688 (FY03 Part II)
2 Equipment trailer $22,358 (FY03 Part II)
1 Mobile display Terminal $10,056 (FY03 Part II)
2 Prime movers for equipment trailers $47,331 (FY03 Part II)
3 HazMat response vehicle $183,673 (FY03 Part II)
1 Multi-wheeled all terrain vehicle $11,000 (FY03 Part II)
1 Multi-wheeled all terrain trailer $14,024 (FY03 Part II)
1 Decon Trailer/MTS $27,287
307 Logistical support CBRNE, various items $91,701 (FY03 Part II)
627 Rescue technical equip. CBRNE (hydraulic tools, breaking devices, lifts, etc.) $325,651 (FY03 Part II)
8 Search cameras (including thermal imaging) $103,521 (FY03 Part II)
1855 items Land Mobile, Two-Way In-Suit Communications $1,379,112 (FY03 Part II)
295 Interoperable Communications $516,422 (FY03 Part II)
3 Security system $33,791 (FY03 Part II)
2 PPE Level A $5,521 (FY03 Part II)
2 Stand-off Chemical Detector $61,754 (FY03 Part II)
10 Biphasic Defibrillators $23,546 (FY03 Part II)
69 Open-circuit SCBA$236,580 (FY03 Part II)
6 Ballistic Threat Body Armor & Helmets $44,727 (FY03 Part II)
7 Radiation Detection Equipment $8,800 (FY03 Part II)
1 Inflatable chem/bio protection $12,724 (FY03 Part II)
Develop/enhance interoperable communications systems $3,095,688 (FY04)
Establish/enhance Citizen Corps Councils $84,157 (FY04)
Establish/enhance regional response teams $3,309,417 (FY04)
Buffer Zone Protection Program (BZPP) - $679,000 (FY05)
Emergency Management Performance Grant - $40,468 (FY05)
Emergency Management Performance Grant - $40,666 (FY05)
Emergency Management Performance Grant - $40,468 (FY05)
Emergency Management Performance Grant - $40,466 (FY05)
Emergency Management Performance Grant - $40,468 (FY05)
Emergency Management Performance Grant - $40,267 (FY05)
First Responder Equipment - $3,975,426 (FY05)
Interoperable Communications Equipment - $350,300 (FY05)
Operational Area Exercises - $ 200,000 (FY05)
Training - $298,713.00 (FY06)
Exercises - $1,580.00 (FY06)
Citizen Corps Administrative Support - $35,000.00 (FY06)
Public health pandemic staffing support - $63,333.00 (FY06)
Public Health technical consultant - $74,964.00 (FY06)
Public Safety operations center needs assessment - $300,000.00 (FY06)
Multi-Jurisdictional Video Downlink system - $199,323.00 (FY06)
Command post upgrade - $50,000.00 (FY06)
Fatality Management Software - $58,133.00 (FY06)

Public Health Supplies - $99,600.00 (FY06)
Mobile Satellite Phones - $144,889.00 (FY06)
EOC Management Software - $59,940.00 (FY06)
EOC Equipment - $98,593.00 (FY06)
Fire District Allocation - $283,799.00 (FY06)
Law Allocation - $1,451,661.00 (FY06)
Citizen Corps Program Equipment - $28,742.00 (FY06)
Metropolitan Medical Response System - $232,330.00 (FY06)
Terrorism Liaison Officer (TLO) - $26,954.00 (FY07)
Law Allocations - $111,272.00 (FY07)
Law Allocation - $27,837.00 (FY07)
Fire Allocation - $76,723.00 (FY07)
Portable Digital X-Ray System - $53,777.00 (FY07)

Applicant	Grant	Award	Paid	Balance
San Diego County	FY02 State Domestic Preparedness Grant Program	1,187,908	1,187,908	0
San Diego County	FY03 State Homeland Security Grant Program - Part I	2,822,925	2,822,925	0
San Diego County	FY03 State Homeland Security Grant Program - Part II	6,689,008	6,689,008	0
San Diego County	FY04 Homeland Security Grant Program	10,376,476	10,376,476	0
San Diego County	FY05 Buffer Zone Protection Program	1,052,272	1,052,272	0
San Diego County	FY05 Homeland Security Grant Program	7,762,198	7,762,198	0
San Diego County	FY06 Homeland Security Grant Program	6,292,753	6,292,753	0
San Diego County	FY07 Homeland Security Grant Program	6,839,608	6,194,922	644,686
San Diego County	FY07 IPP Buffer Zone Protection Program	182,875	129,701	53,174
San Diego County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	3,560,494	3,560,494	0
San Diego County	FY08 Homeland Security Grant Program	7,873,102	2,470,621	5,402,481
San Diego County	FY09 Homeland Security Grant Program	7,645,550	133,614	7,511,936
San Diego County Subtotal		62,285,169	48,672,892	13,612,277
San Diego RTTAC	FY07 Homeland Security Grant Program	250,000,000		250,000,000
San Diego RTTAC Total		250,000,000	0	250,000,000
San Diego MTS - Bus	FY05 Transit Security Grant Program	533,500	533,500	0
San Diego MTS - Bus	FY06 Transit Security Grant Program	682,500	682,500	0
San Diego MTS - Bus Total		1,216,000	1,216,000	0
San Diego MTS - Rail	FY05 Transit Security Grant Program	1,358,000	1,358,000	0
San Diego MTS - Rail	FY06 Transit Security Grant Program	563,000	563,000	0
San Diego MTS - Rail	FY07 Transit Security Grant Program Supplemental	1,200,000	344,910	855,090
San Diego MTS - Rail	FY07 Transit Security Grant Program	55,071	41,756	13,315
San Diego MTS - Rail Total		3,176,071	2,307,666	868,405
San Diego MTS	FY08 Transit Security Grant Program	1,500,000	0	1,500,000
San Diego MTS Total		1,500,000	0	1,500,000
North County Transit District	FY03 State Homeland Security Grant Program - Part II	109,048	109,048	0
North County Transit District	FY04 Urban Areas Security Initiative	795,210	795,210	0
North County Transit District	FY05 Transit Security Grant Program	679,000	679,000	0
North County Transit District	FY08 Transit Security Grant Program	754,625	0	754,625
North County Transit District	FY08 Transit Security Grant Program - Recompete	93,713	0	93,713
North County Transit District Total		2,431,596	1,583,258	848,338
San Diego Unified Port District	FY03 State Homeland Security Grant Program - Part II	33,259	33,259	0
San Diego Unified Port District	FY05 Homeland Security Grant Program	749,720	749,720	0
San Diego Unified Port District	FY07 California Port and Maritime Security Grant Program	2,550,000	0	2,550,000
San Diego Unified Port District Total		3,332,979	782,979	2,550,000
San Diego County Sheriff	FY06 Operation Stonegarden Grant Program	275,000	275,000	0
San Diego County Sheriff	FY07 Operation Stonegarden Grant Program (Supplement)	66,054	66,054	0
San Diego County Sheriff	FY08 Operation Stonegarden Grant Program	5,580,000	5,051,586	528,414
San Diego County Sheriff	FY09 Operation Stonegarden Grant Program	13,836,639	2,060,634	11,776,005

San Diego County Sheriff Total		19,757,693	7,453,274	12,304,419
Chabad Center of University City	FY05 Homeland Security Grant Program	36,557	36,557	0
Chabad of Poway	FY05 Homeland Security Grant Program	81,573	81,573	0
Congregation Beth Israel of San Diego	FY05 Homeland Security Grant Program	37,066	37,066	0
Lawrence Family Jewish Community Center, Jacobs Family	FY05 Homeland Security Grant Program	76,558	76,558	0
San Diego Natural History Museum	FY05 Homeland Security Grant Program	80,135	80,135	0
United Jewish Federation of San Diego	FY05 Homeland Security Grant Program	6,826	6,826	0
Chabad Educational Center	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Chabad Jewish Center - Del Mar	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Congregation Beth Am (San Diego)	FY07 Nonprofit Security Grant Program	82,789	82,789	0
Congregation Beth Sholom	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Congregation Emanu-El	FY07 Nonprofit Security Grant Program	81,318	81,318	0
Congregation Sherith Israel	FY07 Nonprofit Security Grant Program	97,000	85,853	11,147
Jewish National Fund	FY07 Nonprofit Security Grant Program	28,952	28,952	0
Lawrence Family Jewish Community Center	FY07 Nonprofit Security Grant Program	96,949	96,949	0
San Diego Blood Bank	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Soile San Diego Hebrew Day School	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Temple Adat Shalom	FY07 Nonprofit Security Grant Program	100,000	100,000	0
Temple Emanu-El of San Deigo	FY07 Nonprofit Security Grant Program	94,665	94,665	0
Temple Solel	FY07 Nonprofit Security Grant Program	0	0	0
United Jewish Federation of San Diego	FY07 Nonprofit Security Grant Program	17,203	17,203	0
Chabad Center of University City	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Congregation Beth El of La Jolla	FY08 Nonprofit Security Grant Program	59,315	59,315	0
INFO- LINE of San Diego	FY08 Nonprofit Security Grant Program	0		0
Ohr Shalom Synagogue	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Lawrence Family Jewish Community Center	FY09 Nonprofit Security Grant Program	75,000	0	75,000
Chabad Center of University City	FY09 Nonprofit Security Grant Program	0	0	0
Chabad Educational Center	FY09 Nonprofit Security Grant Program	75,000	75,000	0
Temple Adat Shalom	FY09 Nonprofit Security Grant Program	75,000	49,934	25,066
Temple Emanu-El of San Deigo	FY09 Nonprofit Security Grant Program	39,058	1,690	37,368
San Diego Non-Profit Organizations Total		1,871,464	1,722,883	148,581
San Diego, City of	FY03 State Homeland Security Grant Program - Part II	218,447	218,447	0
San Diego, City of	FY03 Urban Areas Security Initiative Grant - Part II	11,359,682	11,359,682	0
San Diego, City of	FY04 Homeland Security Grant Program	2,000,000	2,000,000	0
San Diego, City of	FY04 Urban Areas Security Initiative	10,408,642	10,408,642	0
San Diego, City of	FY05 Homeland Security Grant Program	13,702,339	13,702,339	0
San Diego, City of	FY06 Homeland Security Grant Program	6,392,000	6,392,000	0
San Diego, City of	FY07 Homeland Security Grant Program	12,792,000	8,951,091	3,840,909
San Diego, City of	FY07 Public Safety Interoperable Communications Grant Program	9,532,101	5,361,269	4,170,832
San Diego, City of	FY08 Homeland Security Grant Program	12,408,400	5,371	12,403,029
San Diego, City of	FY09 Homeland Security Grant Program	12,966,800	0	12,966,800
San Diego, City of Total		91,780,411	58,398,841	33,381,570
San Diego County Total		437,351,383	122,137,793	315,213,590

FY 2007 The following projects were identified in San Diego County:

- Interoperable Communications
- Strengthen Information Sharing
- Strengthen Radiological and Nuclear Detection and Decontamination
- Strengthen Public Health Preparedness and Response
- Enhance Transportation and Maritime Security
- Citizen Preparedness and Participation
- Agriculture and Food Security Rapid Response
- Implement NIMS/SRP & Enhance Catastrophic Incident Planning, Response and Recovery Operations
- Alert and Warning Capabilities
- RTTAC Program
- Training
- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Strengthen Radiological and Nuclear Detetction and Decontamination Capabilities
- Strengthen Public Health Preparedness
- Citizen Preparedness and Participation
- Regional Disaster Response Support
- Implement NIMS/NRP and Enhance Catastrophic Incident Planning, Response and Recovery Operations
- Strengthen Interoperable & Survivable Communications Capabilities
- Enhance Statewide Training Delivery Infrastructure & Exercise Program
- Strengten Mass Prophylaxis Resp. Capability

FY 2007 The following projects were identified in the City of San Diego:

- Fusion Center: San Diego Law Enforcement Coordination Center (personnel)
- Tactical Interoperable Communications Plan
- Regional Command and Control Communications (TICP) Implementation Project
- Strengthening Regional Information Sharing, Collaboration and Technology Capabilities
- Critical Infrastructure Protection
- CBRNE/WMD Detection and Response Capabilities
- Public Safety Interoperable Communications (PSIC) grant funds allocated to San Diego Urban Area
- Regional Planning, Training, Exercise and Evaluation Programs

FY 2006 The following projects were identified in San Diego County:

- Provide training and purchase communication equipment to enhance interoperable communications
- Provide training and purchase security equipment to enhance protection of critical infrastructure and key resources
- Purchase communication equipment to enhance information sharing and collaboration capabilities
- Purchase equipment and provide training to strengthen CBRNE detection, response, and decontamination capabilities
- Purchase PPE and develop plans and protocols to enhance pandemic influenza planning and preparedness
- Purchase PPE and safety equipment to strenthen All Hazards Response and CBRNE Capabilities
- Purchase equipment and provide training to enhance regional response capabilities for terrorism events
- Purchase equipment and provide training to strengthen catastrophic emergency management capabilities

FY 2006 The following projects were identified for San Diego County Sheriff:

- Purchase equipment and provide training to strengthen catastrophic emergency management capabilities

FY 2006 The following projects were identified in the City of San Diego:

- Strengthen CBRNE Detection, Response and Decontamination capabilities
- Identify and develop/integrate collaboration and information sharing capabilities
- Enhance regional communications and data connectivity

FY 2005 The following projects were identified in San Diego County:
- Add terrorism emergency planning into multi-hazard emergency planning and response processes
- Assist community-based organizations and public education outeach
- Enhance citizen and volunteer intitiatives
- Develop a recovery plan
- Emergency management organization program
- Enhance capabilities of bomb squads
- Enhance tactical operations and incident management
- Develop homeland security exercise and evaluation program
- Strengthen the Operational Area Emergency Plan
- Enhance night operations
- Enhance Local Jurisdiction Capabilities
- City of Chula Vista - Community-Based Programs
- Buffer Zone Protection Program (BZPP)
- Revise the City of Chula vista EOC Procedures

FY 2005 The following projects were identified in the San Diego Metropolitan Transit District, San Diego County:
- Critical Infrastructure Hardening Through Physical Security Enhancements and Entry Screening
- Enhance Integration of Metropolitan Area Public Health/Medical and Emergency Management Capabilities
- Establish/enhance Regional Response Teams and Provide Equipment
- Establish/enhance Sustainable Homeland Security Training Program
- Planning for Update of the Urban area security Strategy
- Private non-profit
- Provide Grant Management and Administrative Support for FY05 UASI Grant and FY05 MMRS Grant
- Regional Partnership with Academia to Implement Technological Solutions to Regional Emergency Issues Including Interoperable Communications

FY 2005 The following projects were identified in the San Diego Metropolitan Transit District, San Diego County:
- Bus Video Cameras
- Management and Administration

FY 2005 The following projects were identified in the North County Transit District Development Board, San Diego County:
- Communications
- Grant Administrative Assistant
- Management & Administration
- Security Devices and Mobile Command

FY 2005 The following projects were identified in the Port of San Diego, San Diego County:
- Enhance Port Security

FY 2004 The following projects were identified in the City of San Diego, San Diego County:
- Develop/enhance interoperable communications systems

- Establish/enhance regional response teams
- Establish/enhance sustainable homeland security traiing program
- Grant Management and Administration

FY 2004 The following projects were identified in the North San Diego county Transit Development Board, San Diego County:
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance public-private emergency preparedness program
- Provide Grant Management and Administration Support

FY 2004 The following projects were identified in the San Diego Police Department (RTTAC), San Diego County:
- Establish/enhance a terrorism intelligence/early warning system, center, or task force

SAN DIEGO, CITY OF (UASI)
Accomplishments -
216 Negative pressure air purifying respirators - $48,168 (FY03)
57 Radiation detection equipment - $85,500 (FY03)
1 Integrated computer system - $78,958 (FY03)
10 Open-circuit SCBA - $50,000 (FY03)
1 Portal system - $175,865 (FY03)
73 Mobile display terminals - $513,207 (FY03)
Enhance interoperable communications systems - $3,167,142 (FY04)
Enhance regional response teams - $5,526,746 (FY04)
Physical security enhancement and screening - $560,354 (FY05)
Integration of metropolitan public health - $215,246 (FY05)
Enhance regional response teams and provide equipment - $4,690,164 (FY05)
Regional partnership with academia - $3,987,999 (FY05)
CRBNE/WMD detection - $1,256,816.00 (FY06)
Regional information/data - $852,391.00 (FY06)
Interoperable - $3,108,437.00 (FY06)
Tactical interoperable communications plan - $489,995.00 (FY07)

SAN DIEGO COUNTY
Accomplishments -
30 Radiation Survey Meter Personal Dosimeters - $11,700 (FY01)
10 closed circuit rebreathers - $35,000 (FY01)
Six radiation detection equipment to detect gamma, beta, alpha rays - $9,000 (FY01)
16 decontamination systems - $20,748 (FY01)
58 tight-fitting, full facepiece pressure air purifying respirator (PAPR) $9,850 (FY01)
Two handheld chemical agent monitor with training set - $19,700 (FY01)
294 decontamination systems - $10,645.74 (FY01)
One closed circuit rebreather - $9,740.39 (FY01)
Four spare cylinders for rebreathers - $9,428.80 (FY01)
54 full facepiece pressure air purifying respirator (PAPR) $9,734.04 (FY01)
70 full facepiece pressure air purifying respirator (PAPR) $14,695.80 (FY01)
Eight sets of radiation detection equipment to detect gamma, beta, alpha rays - $12,000 (FY01)

Two sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $7,168 (FY01)
1 set individual radios, software radios, repeaters interconnect systems, satellite phones, 800 mHZ portable radio - $10,939 (FY01)
112 full facepiece pressure air purifying respirator (PAPR) $10,208.80 (FY01)
122 full facepiece pressure air purifying respirator (PAPR) $11,993.82 (FY01)
368 full facepiece pressure air purifying respirator (PAPR) $66,703.68 (FY01)
750 full facepiece pressure air purifying respirator (PAPR) $16,192.50 (FY01)
4 full face air purifying respirator - $23,940 (FY01)
22 closed circuit rebreathers - $9,042.88 (FY01)
294 closed circuit rebreathers - $56,742 (FY01)
Two tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $7,196 (FY01)
Three closed circuit rebreathers - $9,243 (FY01)
Two search cameras for CBRNE purposes - $20,600 (FY02)
Two search cameras for CBRNE purposes - $23,274 (FY02)
Two search cameras for CBRNE purposes - $20,578 (FY02)
111 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $21,477.39 (FY02)
Two airline systems with 15-minute escape SCBA - $7,232 (FY02)
82 liquid splash resistant chemical clothing - $9,512 (FY02)
82 liquid splash resistant chemical clothing - $10,168 (FY02)
Four radiation detection equipment - $7,200 (FY02)
Four open circuit SCBA apparatus - $13,468 (FY02)
20 land mobile two-way in-suit communications throat microphones - $8,425 (FY02)
66 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $13,057.44 (FY02)
60 radiation detection equipment - $25,740 (FY02)
885 personal accountability systems - $19,470 (FY02)
One decontamination system - $16,690.47 (FY02)
One computer system designated for integration to assist with detection and communication efforts - $28,667 (FY02)
360 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $80,204.40 (FY02)
Two search cameras for CBRNE purposes - $21,600 (FY02)
Two sets of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, chargers, etc. - $7,684 (FY02)
One search camera for CBRNE purposes - $8,397 (FY02)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, chargers, etc. - $15,443.73 (FY02)
Four land mobile, two-way in-suit communications (radios) - $9,968 (FY02)
222 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $7,536.90 (FY02)
One equipment trailer - $20,286 (FY02)
1,486 personnel accountability systems - $10,402 (FY02)
One point detection system – biocapture air sampler - $7,900 (FY02)
60 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $9,921.60 (FY02)
360 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $15,616.80 (FY02)
Eight land mobile, two-way in-suit communications (APR amph hands free) - $24,000 (FY03, Part I)
Four computer systems designated for integration to assist with detection and communication efforts - $10,256 (FY03, Part I)
One response vehicle - $25,000 (FY03, Part I)
Four computer systems designated for integration to assist with detection and communication efforts - $9,453.14 (FY03, Part I)
Four computer systems designated for integration to assist with detection and communication efforts - $7,355.48 (FY03, Part I)
One video assessment camera - $40,000 (FY03, Part I)
One barrier fence - $90,328 (FY03, Part I)
40 liquid chemical splash resistant suits - $9,240 (FY03, Part I)
One closed circuit rebreather - $44,667.02 (FY03, Part I)

One equipment trailer - $22,863.16 (Part I)
50 personal dosimeters - $19,500 (FY03, Part I)
Three lifting devices - $10,500 (FY03, Part I)
Two search cameras for CBRNE purposes - $23,274 (FY03,Part I)
One commercially available crisis management software - $32,182.71 (FY03, Part I)
Four open-circuit SCBA - $9,966.92 (FY03, Part I)
150 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $8,250 (FY03, Part I)
150 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $8,250 (FY03, Part I)
Two search cameras - $16,000 (FY03, Part I)
23 sets of radiation detection equipment to detect gamma, beta, alpha rays - $29,900 (FY03, Part I)
16 spare cylinders for SCBA - $13,760 (FY03, Part I)
One video assessment thermal imaging camera - $22,895 (FY03, Part I)
11 sets of radiation detection equipment to detect gamma, beta, alpha rays - $14,300 (FY03, Part I)
One cascade system for refilling SCBA bottles - $8,840.25 (FY03, Part I)
One portal system - $13,899.53 (FY03, Part I)
Four evacuation chairs for disabled personnel - $7,388 (FY03, Part I)
One equipment trailer - $7,968 (FY03, Part I)
One video assessment thermal imaging camera - $17,800.47 (FY03, Part I)
One unit data synthesis software to detect bioterrorist attack - $20,000 (FY03,Part I)
One triage patient tracking system - $24,517.59 (FY03, Part I)
238 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $45,934 (FY03, Part I)
One crisis management software - $151,493.42 (FY03, Part I)
One equipment trailer - $9,658 (FY03, Part I)
One automatic biphasic external defibrillator - $24,929.38 (FY03, Part I)
Three handheld computers for emergency response - $18,900 (FY03, Part I)
50 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $20,000 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $15,512.60 (FY03, Part I)
18 sets of radiation detection equipment to detect gamma, beta, alpha rays - $27,000 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $13,401(FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $15,512.60 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $14,604 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $20,785 (FY03, Part I)
18 sets of radiation detection equipment to detect gamma, beta, alpha rays - $27,000 (FY03, Part I)
1,390 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $41,659.30 (FY03, Part I)
740 full-face air purifying respirators with cartridges - $32,101 (FY03, Part I)
One mobile command post vehicle - $23,384.18 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $18,415.59 (FY03, Part I)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $20,785 (FY03, Part I)
One video assessment camera - $19,886.66 (FY03, Part I)
328 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $41,000 (FY03, Part I)
10 Automatic biphasic external defibrillators - $22,710 (FY03, Part I)
1000 barriers - $520,000 (FY03, Part II)
One mobile command post vehicle - $100,000 (FY03, Part II)
One mobile command post vehicle - $36,931.62 (FY03, Part II)
Two search cameras for CBRNE purposes - $18,928.26 (FY03, Part II)
Two search cameras for CBRNE purposes - $17,378 (FY03, Part II)
One prime mover for equipment trailer - $53,000 (FY03, Part II)

149 mobile display terminals - $425,544 (FY03, Part II)
800 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $189,104 (FY03, Part II)
800 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $23,976 (FY03, Part II)
800 liquid chemical splash resistant clothing - $42,800 (FY03, Part II)
400 HAZMAT gear bag/box - $20,000 (FY03, Part II)
106 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $95,294 (FY03, Part II)
106 rechargeable batteries - $36,252 (FY03, Part II)
20 open circuit SCBA - $100,000 (FY03, Part II)
71 spare cylinders for SCBA - $28,400, FY03, Part II)
1,049 tight-fitting full facepiece negative pressure air purifying respirators (PAPR) - $18,882 (FY03, Part II)
50 sets of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $173,300 (FY03, Part II)
One set of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $2,000,000 (FY03, Part II)
Two sets of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $96,498.54 (FY03, Part II)
One mobile command post vehicle - $21,453.10 (FY03, Part II)
54 open circuit SCBA - $24,648 (FY03, Part II)
Six light sets for nighttime security - $42,360 (FY03, Part II)
72 liquid chemical splash resistant clothing - $17,077.68 (FY03, Part II)
Five spare cylinders for SCBA - $17,000 (FY03, Part II)
Five sets of individual/portable radios, repeaters, interconnect systems, satellite phones, batteries, etc. - $19,210 (FY03, Part II)
One portal system - $38,522 (FY03, Part II)
Six spare cylinders for SCBA - $30,030 (FY03, Part II)
One search camera for CBRNE purposes - $22,424 (FY03, Part II)
Develop/enhance interoperable communications system - $2,500,000 (FY04)
Establish/enhance Citizens Corps Councils - $146,736 (FY04)
Establish/enhance regional response teams - $4,989,952 (FY05)
Enhance night operations - $440,151 (FY05)
Citizen Corps Council Programs - $323,000 (FY05)
Enhance tactical operations and incident management – $750,000 (FY05)
Enhance local jurisdiction capabilities - $2,100,000 (FY05)
Strengthen Interoperable Communications - $672,722.00 (FY06)
Enhance protection of critical infrastructure/key resources - $5,535.00 (FY06)
Strengthen information sharing and collaboration capabilities - $9,707.00 (FY06)
Strengthen CBRNE Detection, response, and decontamination capabilities - $200,183.00 (FY06)
Strengthen all hazards response and CBRNE capabilities - $87,295.00 (FY06)
Enhance regional response capabilities for terrorism events - $478,148.00 (FY06)
Strengthen catastrophic emergency management capabilities - $371,766.00 (FY06)
One trailer for regional disaster response support - $5041 (FY07)
32,000 triage tags for catastrophic response/recovery systems - $15,000 (FY07)

SAN DIEGO COUNTY, NORTH COUNTY TRANSIT DISTRICT (NCTD)
Accomplishments -
Communications - $400,000 (FY05)
Grant Administrative Assistant - $50,000 (FY05)
Security Devices and Mobile Command - $155,000 (FY05)

SAN DIEGO METROPOLITAN TRANSIT SYSTEM (MTS), SAN DIEGO COUNTY
Accomplishments -
Bus Video Cameras - $520.16 (FY05)

SAN DIEGO POLICE DEPARTMENT, SAN DIEGO COUNTY (RTTAC)
Accomplishments -
Establish/enhance a terrorism intelligence/early warning system, center, or task force - $2,000,000.00 (FY05)
Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations - $93,426 (FY07)

Applicant	Grant	Award	Paid	Balance
San Francisco Bay Area Rapid Transit District (BART)	FY03 State Homeland Security Grant Program - Part II	346,995	346,995	0
San Francisco Bay Area Rapid Transit District (BART)	FY04 Urban Areas Security Initiative	1,612,882	1,612,882	0
San Francisco Bay Area Rapid Transit District (BART)	FY05 Transit Security Grant Program	3,663,150	3,663,150	0
San Francisco Bay Area Rapid Transit District (BART)	FY06 Transit Security Grant Program	4,108,815	1,645,461	2,463,354
San Francisco Bay Area Rapid Transit District (BART)	FY06 Urban Areas Security Initiative	1,900,000	0	1,900,000
San Francisco Bay Area Rapid Transit District (BART)	FY07 Transit Security Grant Program	5,300,460	91,154	5,209,306
San Francisco Bay Area Rapid Transit District (BART)	FY07 Transit Security Grant Program Supplemental	3,118,923	273,017	2,845,906
San Francisco Bay Area Rapid Transit District (BART)	FY08 Transit Security Grant Program	11,800,000	0	11,800,000
San Francisco Bay Area Rapid Transit District (BART) Total		31,851,225	7,632,659	24,218,566
San Francisco Municipal Railway	FY05 Transit Security Grant Program	1,856,860	1,856,860	0
San Francisco Municipal Bus	FY05 Transit Security Grant Program	993,080	993,080	0
San Francisco Municipal Railway	FY06 Transit Security Grant Program	2,362,810	35,562	2,327,248
San Francisco Municipal Bus	FY06 Transit Security Grant Program	348,680	0	348,680
San Francisco Municipal Transportation Agency	FY07 Transit Security Grant Program	3,576,220	0	3,576,220
San Francisco Municipal Transportation Agency	FY07 Transit Security Grant Program Supplemental	2,237,115	0	2,237,115
San Francisco Municipal Transportation Total		11,374,765	2,885,502	8,489,263
Golden Gate Bridge, Highway & Transportation District	FY05 Transit Security Grant Program	428,740	428,740	0
Golden Gate Bridge, Highway & Transportation District	FY06 Transit Security Grant Program	728,000	344,139	383,861
Golden Gate Bridge, Highway & Transportation District	FY07 Transit Security Grant Program	312,607	312,607	0
Golden Gate Bridge, Highway & Transportation District	FY07 Transit Security Grant Program Supplemental	195,552	33,720	161,832
Golden Gate Bridge, Highway & Transportation District	FY07 Transit Security Grant Program - Ferry	318,503	0	318,503
Golden Gate Bridge, Highway & Transportation District	FY08 Transit Security Grant Program - Ferry	900,000	0	900,000
Golden Gate Bridge, Highway & Transportation District Total		2,883,402	1,119,206	1,764,196
TJPA - Transbay Joint Powers Authority	FY09 Transit Security Grant Program		0	0
TJPA - Transbay Joint Powers Authority Total		0	0	0
Asian Art Museum	FY05 Homeland Security Grant Program	99,999	99,999	0
Bais Menachem Day School	FY05 Homeland Security Grant Program	13,882	13,882	0
Congregation Beth Israel-Judea	FY05 Homeland Security Grant Program	100,000	100,000	0
Congregation Chevra Thilim	FY05 Homeland Security Grant Program	100,000	100,000	0
Congregation Emanu-El	FY05 Homeland Security Grant Program	85,750	85,750	0
Jewish Community Center of San Francisco	FY05 Homeland Security Grant Program	97,050	97,050	0
Jewish Community Federation of San Francisco	FY05 Homeland Security Grant Program	100,000	100,000	0
Jewish Family and Children's Services	FY05 Homeland Security Grant Program	100,000	100,000	0
Congregation Beth Shalom	FY07 Nonprofit Security Grant Program	97,000	97,000	0
Congregation Emanu-El	FY07 Nonprofit Security Grant Program	81,318	81,318	0
Congregation Sherith Israel	FY07 Nonprofit Security Grant Program	85,853	85,853	0
Jewish National Fund	FY07 Nonprofit Security Grant Program	28,952	28,952	0
Congregation Beth Israel-Judea	FY08 Nonprofit Security Grant Program	35,900	35,900	0
Congregation B'nai Shalom	FY08 Nonprofit Security Grant Program	61,110	44,620	16,490
Congregation Kol Emeth	FY08 Nonprofit Security Grant Program	37,179	18,318	18,861
Contemporary Jewish Museum	FY08 Nonprofit Security Grant Program	72,750	72,750	0

Jewish Community High School of the Bay	FY08 Nonprofit Security Grant Program	12,414	12,414	0
Jewish Family and Children's Services	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Jewish Community Center of San Francisco	FY08 Nonprofit Security Grant Program	72,750	63,640	9,110
San Francisco Non-Profit Organizations Total		1,354,657	1,310,196	44,461
San Francisco RTTAC	FY07 Homeland Security Grant Program	1,000,000	0	1,000,000
San Francisco RTTAC Total		1,000,000	0	1,000,000
Port of San Francisco	FY05 Homeland Security Grant Program	449,306	449,306	0
Port of San Francisco	FY07 California Port and Maritime Security Grant Program	3,117,512	0	3,117,512
Port of San Francisco Total		3,566,818	449,306	3,117,512
San Francisco, City and County	FY02 State Domestic Preparedness Grant Program	413,200	413,200	0
San Francisco, City and County	FY03 State Homeland Security Grant Program - Part I	771,317	771,317	0
San Francisco, City and County	FY03 State Homeland Security Grant Program - Part II	5,154,786	5,154,786	0
San Francisco, City and County	FY03 Urban Areas Security Initiative Grant - Part II	18,152,312	18,152,312	0
San Francisco, City and County	FY04 Homeland Security Grant Program	2,896,198	2,896,198	0
San Francisco, City and County	FY04 Urban Areas Security Initiative	26,325,036	26,325,036	0
San Francisco, City and County	FY05 Buffer Zone Protection Program	824,500	824,500	0
San Francisco, City and County	FY05 Homeland Security Grant Program	20,780,362	20,780,362	0
San Francisco, City and County	FY06 Buffer Zone Protection Program	950,000	950,000	0
San Francisco, City and County	FY06 Homeland Security Grant Program	1,667,904	1,667,904	0
San Francisco, City and County	FY07 Homeland Security Grant Program	1,723,887	1,723,887	0
San Francisco, City and County	FY07 Public Safety Interoperable Communications Grant Program	14,941,976	360,001	14,581,975
San Francisco, City and County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	7,873,055	7,873,055	0
San Francisco, City and County	FY08 Homeland Security Grant Program	2,112,026		2,112,026
San Francisco, City and County Total		104,586,559	87,892,558	16,694,001
Bay Area SUASI	FY06 Homeland Security Grant Program	22,656,000	22,656,000	0
Bay Area SUASI	FY07 Homeland Security Grant Program	27,304,000	27,304,000	0
Bay Area SUASI (Water Emergency Transportation Authority)	FY07/08 Prop 1B Transit Security Grant Program - Waterborne 25%	25,000,000	25,000,000	0
Bay Area SUASI	FY08 Homeland Security Grant Program	29,724,000		29,724,000
Bay Area SUASI	FY08 Interoperable Emergency Communications Grant Project	1,374,422	200,488	1,173,934
Bay Area SUASI	FY08 Regional Catastrophic Preparedness Grant Program	7,500,000	4,571,467	2,928,533
Bay Area SUASI	FY09 Interoperable Emergency Communications Grant Program	1,370,063	0	1,370,063
Bay Area SUASI	FY09 Regional Catastrophic Preparedness Grant Program	3,617,000	0	3,617,000
Bay Area SUASI	FY09 Homeland Security Grant Program	32,510,600	0	32,510,600
Bay Area SUASI Total		151,056,085	79,731,955	71,324,130
San Francisco County Total		307,673,511	181,021,382	126,652,129

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- CBRNE
- Citizen Preparedness & Volunteer
- Medical & Public Health Preparedness
- Emergency Management & Catastrophic
- Information Sharing Project
- Public Information and Warning
- Training & Exercise

FY 2007 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- CBRNE
- Citizen Preparedness
- Emergency Management
- Management & Administration
- Medical Surge Enhancement
- Training & Exercise
- RTTAC Program
- Public Safety Interoperable Communications (PSIC) grant funds allocated to Bay Area Urban Area

FY 2006 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- Expand and enhance SF Medical Response System
- Expand Regional Capabilities; citizen awareness, emergency prevention, response measures
- Enhance/Expand Regional First Responder Capabilities
- Expand and Enhance Information Sharing
- Expand and Enhance Interoperable Communications Systems
- Expand and Enhance Structural Collapse/Heavy Rescue Capability
- Enhance Port Security
- Grant Management and Administration

FY 2005 Homeland Security Grants Have Funded the Following Projects in San Francisco City/County:

- Access Vulnerability and Harden/Protect Critical Infrastructure
- Continue Enhancement of Pharmaceutical Stockpile and/or Distribution Network As Part of MMRS & UASI Grant
- Develop/Enhance Interoperable Communications
- Enhance Capabilities to Support International Border and Waterways Security
- Enhance Public Health Surveillance System
- Enhance SF Terrorism Intelligence System
- Maintain SF Emergency Operations Staff
- Establish/Enhance Explosive Ordinance Disposal Unit/Bomb Squad
- Establish/Enhance Regional Response Teams
- Establish/Enhance Sustainable Homeland Security Exercise Program
- Continue Enhancement of MMRS, SHSP & UASI Training
- Continue to Enhance Capabilities to Respond to CBRNE Events
- Maintain Public Awareness
- Continue to Enhance Integration of Metropolitan Area Public Health and Medical/Emergency Management Capabilities
- Private Non-Profit

- BZPP Program Activities

FY 2004 Homeland Security Grants Have Funded the Following Projects in San Francisco City/County:
- Access Vulnerability and Harden/Protect Critical Infrastructure
- Build/Enhance Pharmaceutical Stockpile and/or Distribution Network
- Build/Enhance Citizen Emergency Preparedness Awareness Campaign
- Establish/Enhance Cyber Security Program
- Establish/Enhance Emergency Operations Center
- Establish/Enhance Homeland Security Training Program
- Alert and Notification System for San Mateo
- Establish/Enhance Regional Response Teams
- Establish/Enhance Sustainable Homeland Security Exercise Program
- Establish/Enhance Sustainable Homeland Security Training Program
- Develop/Enhance Interoperable Communications
- Enhance Capabilities to Support International Border and Waterways Security
- Enhance Public Health Surveillance System

FY 2009 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in San Francisco County:
- Critical Asset Patrol Teams - Opack
- Portal Hardening
- LMS Station/ Tunnel Hardening
- Security Access Control

FY 2008 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in San Francisco County:
- Intrusion Detection System
- Site Hardening

FY 2007 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in San Francisco County:
- Security Training
- Tunnel Hardening
- Regional Public Awareness Campaign - Phase 1

FY 2006 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in San Francisco County:
- BART Police Communications Interoperability Upgrade
- BART Police Security Equipment

FY 2005 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in San Francisco County:
- Critical Infrastructure Hardening - Transbay Tube
- ID Equipment for Bay Tube

FY 2009 The following projects were identified for the San Francisco Muni Bus & Railway, in San Francisco County:
- SFPD Opack
- SFPD Training
- SFPD Drills and Exercises
- Truck Stopping Barriers - Phase 2
- Security Integration System

- Install CBRNE sensors in the subway
- Facilities - Site Hardening
- Interoperable Communications - Radios

FY 2008 The following projects were identified for the San Francisco Muni Bus & Railway, in San Francisco County:
- Drawbridge Security (3)
- Truck Stopping Barriers (7)
- Subway Lighting (9 stns)
- Site Hardening (12yds)

FY 2007 The following projects were identified for the San Francisco Muni Bus & Railway, in San Francisco County:
- Infrastructure Protection Upgrades - Intrusion Detection Equipment, CCTVs, Real-time Surveillance, DVRs, Security Training

FY 2006 The following projects were identified for the San Francisco Muni Railway, in San Francisco County:
- Rail Security Upgrades - Surveillance, Fencing, Lighting, Motion Detection, Access Control

FY 2005 The following projects were identified for the San Francisco Muni Railway, in San Francisco County:
- CCTV Fencing Lighting Security Enhancements
- Planning Training Drills Exercises
- M & A
- Training/Travel
- Motorola Interoperable Communications

FY 2006 The following projects were identified for the San Francisco Muni Bus, in San Francisco County:
- Bus Security Upgrades - Surveillance, Fencing, Lighting, Motion Detection, Access Control

FY 2005 The following projects were identified for the San Francisco Muni Bus, in San Francisco County:
- CCTV Fencing Lighting Security Enhancements
- Planning Training Drills Exercises
- M & A
- Training/Travel

FY 2008 The following projects were identified for the Golden Gate Bridge, Highway & Transportation District, in San Francisco County:
- Bus - Site Hardening
- Ferry - Joint Exercises

FY 2007 The following projects were identified for the Golden Gate Bridge, Highway & Transportation District, in San Francisco County:
- Bus Site Hardening - Perimeter/cameras San Rafael
- Digital Video Ferry Security System

FY 2006 The following projects were identified for the Golden Gate Bridge, Highway & Transportation District, in San Francisco County:
- Perimeter Security & Surveillance Equipment at San Rafael Facility
- Ferry Security Shelter & Surveillance Equipment at Sausalito CA
- Joint Security Ferry Training Exercises

FY 2005 The following projects were identified for the Golden Gate Bridge, Highway & Transportation District, in San Francisco County:

- Surveillance/ Communication Equipment - Weatherproof Inspection Station Building

FY 2009 The following project was identified for the TJPA - Transbay Joint Powers Authority, in San Francisco County:

- Temporary Terminal Security Evaluation Preparedness Plan

SAN FRANCISCO COUNTY

Accomplishments -
230 Full face purifying respirators - $141,020 (FY01)
13 Fully encapsulated chemical resistant suits $9100 (FY01)
1290 Chemical overgarments/resistant clothing/face masks $119,502 (FY02)
1 SKD1 Quality bottle change system $26,690 (FY02)
76 Portable radios $38,379 (FY02)
15 Decontamination systems (tents, showers) $9390 (FY02)
1 Equipment trailer $5000 (FY02)
41 Chemical detection devices $28,625 (FY02)
2 Land mobile two way in suit radios $6474 (FY03 Part I)
35 Radios, repeaters/antennas $62,051 (FY03 Part I)
70 open circuit SCBA and asso gear $16,250 (FY03 Part I)
11 Defibrillators $16,931 (FY03 Part I)
2 Lifting/breaking rescue devices $19,500 (FY03 Part I)
140 Cascade system refilling SCBA oxygen bottles $88,830 (FY03 Part I)
1540 Chemical resistant over garments and face masks $131,407 (FY03 Part I)
30 Ballistic body armor vest-bomb squad $24,075 (FY03 Part I)
80 Crises mgmt software $28,720 (FY03 Part I)
21 Thermal imaging cameras $65,589 (FY03 Part II)
212 Radios $251,067 (FY03 Part II)
82 Video/surveillance cameras $39,264 (FY03 Part II)
9 Satellite phones $10,326 (FY03 Part II)
40 Open circuit SCBA face plate masks $10,880 (FY03 Part II)
170 Full face air respirators $185,980 (FY03 Part II)
801 SCBA mask/individual escape masks $113,942 (FY03 Part II)
Establish/enhance Citizen Corps Councils (Planning) - $43,520 (FY04)
Establish/enhance regional response teams (Equipment) - $183,976; (Planning) - $219,313; and (Organization) - $93,657 (FY04)
Access vulnerability of harden and harden critical infrastructure (Equipment) - $738,733 (FY04)
Build/enhance a pharmaceutical stockpile and distribution network (Equipment) - $333,519 (FY04)
Develop/enhance interoperable communications systems (Equipment) - $582,056, and (Planning) - $154,036 (FY04)
Enhance capability to support international border and waterway security (Planning) - $98,689 (FY04)
Establish/enhance a public health surveillance system (Equipment) - $55,825, and (Planning) - $25,852 (FY04)
Establish/enhance regional response teams to WMD incidents (Equipment) - $91,863; (Planning) - $99,586, and (Training) - $90,246 (FY04)
Upgrade and harden City Hall (Organization) - $67,934 (FY05)
Establish/enhance emergency plans and procedures (Planning) - $3,379,062 (FY05)
Develop/enhance interoperable communications systems (Equipment) - $4,324,347 and (Planning) - $29,563 (FY05)
Establish/enhance Public Health Surveillance System (Equipment) - $69,874 and (Planning) - $614,690 (FY05)
Enhance SF Terrorism Intelligence system (Equipment) - $195,605 and (Planning) - $231,951 (FY05)
Maintain SF Emergency Operations Staff Skill levels (Equipment) - $476,845 and (Planning) - $59,876 (FY05)
Establish/enhance regional response teams (Equipment) - $4,000,918; (Planning) - $1,246,129, and (Training) - $53,901 (FY05)

Establish/enhance sustainable homeland security exercise program - $958,537 (FY05)
Enhancement of MMRS training program (Exercise) - $59,192; (Planning) - $47,920, and (Training) - $2,028,667 (FY05)
Establish/enhance sustainable Homeland Security Program (Planning) - $870,630 (FY05)
Enhance capabilities to respond to CBRNE (Equipment) - $253,249; (Planning) - $221,943, and (Training) - $307,800 (FY05)
Maintain public awareness with EMPG & UASI grants (Planning) - $688,121 (FY05)
Expand and enhance SP medical response system equipment - $42,532 and Planning - $30,026 (FY06)
Expand Regional Capabilities Planning - $63,430 (FY06)
Enhance/Expand Regional First Responder Capabilities Training - $2,713 (FY06)
Expand/Enhance Information Sharing (Planning) - $63,916 (FY06)
Expand and Enhance Interoperable Communications equipment - $20,891 (FY06)
Enhance Port Security equipment - $33,992 (FY06)
Citizen Preparedness Planning - $20,439 (FY07)
SF Emergency Management Planning - $165,818 (FY07)
SF M&A - $32,312 (FY07)
Medical Surge Enhancement Planning - $1,625 (FY07)
SF Training - $18,583 (FY07)

SAN FRANCISCO, CITY OF (UASI)

Accomplishments -
14 Response veh/HAZMAT/Mobile Command Post vehicle $3,229,220 (FY03)
3 HAZMAT/Decon/Equipment trailers $113,961 (FY03)
165 Radios/radio repeaters $563,880 (FY03)
48 Mobile/handheld/in car computers $381,492 (FY03)
5 X-ray units/metal detectors $57,500 (FY03)
7 Search cameras/listening devices $68,070 (FY03)
109 Decon /Chem bio protective tents $126,987 (FY03)
79 Breaking/lifting devices for rescue $90,842 (FY03)
Response Watercraft $248,300 (FY04)
Response Vehicles $1,980,000 (FY04)

BAY AREA SUASI

Accomplishments -
Planning support for 10 Bay Area Counties & 3 Core Cities - $5,128,739 (FY06)
Develop regional training standards - $2,324,439 (FY06)
Develop regional strategic plan & performance standards to detect & respond to CBRNE - $649,798 (FY06)
Develop standardized training for medical surge - $803,950 (FY06)
Develop plan to standardize Mass Prophy - $412,921 (FY06)
Procurement of water treatment devices - $1,043,123 (FY06)
Develop plan to establish BA Regional Microwave Backbone - $6,731,101 (FY06)
Establish Two Additional Multi-Disciplinary Terrorism Early Warning Groups - $852,247 (FY06)
Research best practices to provide alert and warning - $66,667 (FY06)
Special Needs Project - $1,070,950 (FY06)

Applicant	Grant	Award	Paid	Balance
San Joaquin County	FY02 State Domestic Preparedness Grant Program	336,435	336,435	0
San Joaquin County	FY03 State Homeland Security Grant Program - Part I	561,153	561,153	0
San Joaquin County	FY03 State Homeland Security Grant Program - Part II	1,406,329	1,406,329	0
San Joaquin County	FY04 Homeland Security Grant Program	2,196,767	2,196,767	0
San Joaquin County	FY05 Buffer Zone Protection Program	241,756	241,756	0
San Joaquin County	FY05 Homeland Security Grant Program	1,696,525	1,696,525	0
San Joaquin County	FY06 Buffer Zone Protection Program	179,550	179,550	0
San Joaquin County	FY06 Homeland Security Grant Program	1,351,827	1,351,827	0
San Joaquin County	FY07 Homeland Security Grant Program (incl TENS)	1,675,510	488,524	1,186,986
San Joaquin County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	648,495	648,495	0
San Joaquin County	FY07 Buffer Zone Protection Program	192,000	0	192,000
San Joaquin County	FY08 Homeland Security Grant Program	1,827,264	195,915	1,631,349
San Joaquin County	FY09 Homeland Security Grant Program	1,773,569	0	1,773,569
San Joaquin County Subtotal		14,087,180	9,303,276	4,783,904
San Joaquin Regional Rail Commission	FY04 Urban Area Security Initiative	795,280	795,280	0
San Joaquin Regional Rail Commission	FY05 Transit Security Grant Program	208,550	208,550	0
San Joaquin Regional Rail Commission	FY07 Transit Security Grant Program	314,000	105,397	208,603
San Joaquin Regional Rail Commission	FY07 Transit Security Grant Program Supplemental	198,030	0	198,030
San Joaquin Regional Rail Commission	FY08 Transit Security Grant Program	434,653		434,653
San Joaquin Regional Rail Commission Total		1,950,513	1,109,227	406,633
Stockton, Port of	FY05 Homeland Security Grant Program	150,000	150,000	0
Stockton, Port of	FY07 California Port and Maritime Security Grant Program	4,167,080	9,195	4,157,885
Stockton, Port of Total		4,317,080	159,195	4,157,885
San Joaquin County Total		20,354,773	10,571,698	9,348,422

FY 2008 The following projects were identified in San Joaquin County:

- Interoperable Communications
- Preparedness planning and IED
- WMD training

FY 2007 The following projects were identified in San Joaquin County:

- Operational Area WMD Training Program
- Interoperability Communications Project
- Medical Metropolitan Response System
- TENS project
- California Port and Maritime Security Grant Program Proposition 1B Funding

FY 2006 The following projects were identified in San Joaquin County:

- Implement Operational Area Master Communication Plan
- Continued Implementation of Metropolitan Medical Response System
- Operational Area WMD and NIMS Training Program

• Enhance and continue testing new regional, internet-based, logistics tracking system

FY 2005 The following projects were identified in San Joaquin County:
• Regional mass evacuation web site and logistics
• Emergency alerting system for schools/hospitals
• Interoperable communications systems
• Enhance USAR, HazMat, command/control and detection capabilities
• Metropolitan Medical response system (MMRS)
• Develop citizen corps councils and CERT capabilities
• Administer homeland security grant
• Emergency Management Performance Grant (EMPG)
• Buffer Zone Protection Program (BZPP)

FY 2004 The following projects were identified in San Joaquin County:
• Create operational area web-based emergency response logistics system
• Develop/enhance interoperable communications systems
• Enhance USAR, HazMat, and command and control and WMD substance identifiicaiton capabilities
• Establish/enhance agro-terrorism preparedness capabilities
• Establish/enhance citizen corps councils
• Establish/enhance emergency operations center
• Establish/enhance sustainable homeland security exercise program
• Grant administration
• Install community and critical facility alerting system

FY 2009 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:
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FY 2008 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:
• Security Exercises
• Follow-on Staff Training

FY 2007 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:
• Anti-terrorism training
• Security Surveillance System

FY 2005 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:
• Security Cameras and GPS on trains

SAN JOAQUIN COUNTY

Accomplishments -
1 Integrated computer system - $26,679 (FY01)
1 Coroner's kit - $28,539 (FY01)
6 Closed-circuit rebreathers - $27,054 (FY01)
16 Liquid and vapor ensembles - $32,583
9 Liquid and vapor ensembles - $20,508 (FY02)

1 Explosive device mitigation robot - $140,106 (FY02)
1 Equipment trailer for robot - $18,220 (FY02)
2 USAR listening devices - $19,664 (FY02)
805 Air purifying respirators - $200,364 (FY03 Part I)
14 Individual portable radios - $52,994 (FY03 Part I)
12 Liquid and vapor ensembles - $27,281 (FY03 Part I)
3 Search cameras including thermal imaging - $23,844 (FY03 Part I)
1 Bomb search protective ensemble - $16,768 (FY03 Part II)
40 Open-circuit SCBA - $108,721 (FY03 Part II)
1 WMD total containment vessel - $290,925 (FY03 Part II)
1500 Atropine auto injectors - $32,633 (FY03 Part II)
4 Listening devices - $39,328 (FY03 Part II)
3 Equipment trailers - $36,609 (FY03 Part II)
1 Web-based emergency response logistics system - $80,000 (FY04)
Enhance interoperable communications systems -$710,799 (FY04)
USAR and hazardous materials capabilities - $903,161 (FY04)
Enhance citizen corps councils - $38,147 (FY04)
1 Community and critical facility alerting system - $348,845 (FY04)
1 Regional mass evacuation website - $55,000 (FY05)
1 Emergency alerting systems for schools/hospitals - $6,000 (FY05)
Interoperable communications systems - $483,845 (FY05)
Enhance USAR, hazmat and command control capabilities - $960,064 (FY05)
Citizen corps councils and CERT capabilities - $24,000 (FY05)
Logistics system - $28,785 (FY05)
Digital, encrypted radios and Wireless data network - $484,613 (FY05)
USAR, Hazmat, Command/Control and Detection - $939,943 (FY05)
Medical MMRS - $219,361 (FY05)
CERT Response equipment and training - $23,823 (FY05)
Hospital communications system and mobile command port - $1,164,222 (FY06)
City of Stockton MMRS - $78,555 (FY06)
NIMS training - $89,100 (FY06)

Applicant	Grant	Award	Paid	Balance
San Luis Obispo County	FY02 State Domestic Preparedness Grant Program	203,630	203,630	0
San Luis Obispo County	FY03 State Homeland Security Grant Program - Part I	249,858	249,858	0
San Luis Obispo County	FY03 State Homeland Security Grant Program - Part II	577,112	577,112	0
San Luis Obispo County	FY04 Homeland Security Grant Program	1,024,623	1,024,623	0
San Luis Obispo County	FY05 Homeland Security Grant Program	718,678	718,678	0
San Luis Obispo County	FY06 Homeland Security Grant Program	540,200	540,200	0
San Luis Obispo County	FY07 Homeland Security Grant Program	547,286	304,762	242,524
San Luis Obispo County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	244,587	244,587	0
San Luis Obispo County	FY08 Homeland Security Grant Program	652,314	32,658	619,656
San Luis Obispo County	FY09 Homeland Security Grant Program	630,420	0	630,420
San Luis Obispo County Subtotal		5,388,708	3,896,108	1,492,600
San Luis Obispo County Sherriff's Department	FY07 Buffer Zone Protection Program	365,750	349,451	16,299
San Luis Obispo County Sherriff's Department Subtotal		365,750	349,451	16,299
San Luis Obispo County Total		5,754,458	4,245,559	1,508,899

FY 2008 The following projects were identified in San Luis Obispo County:

- Computer Aided Dispatch Interconnectivity
- Telephonic Emergency Alert System
- Hazardous Materials Team-SCBA
- Interoperable Communications Equipment
- Emergency Operating Center Strategic Plan
- Geographic Information System Data
- Evacuation Planning
- Urban Search and Rescue
- Community Outreach
- Training
- Trauma Kits for Emergency Response

FY 2007 The following projects were identified in San Luis Obispo County:

- EOC Remote Accessibility and EOC Management Software Upgrades
- PPE Law Enforcement/Haz Matl's.
- Vaccine/Atroprine injectors
- Training
- Evacuation Planning
- Law Enforcement Tactical Rescue Vehicle
- USAR Rescue Vehicle
- Animal Rescue Supplies
- Management and Administration

FY 2006 The following projects were identified in San Luis Obispo County:

- Enhance Interoperable Communication through Radio System Integrator
- Conduct SEMS/NIMS Training and Integration Programs - Public Health
- Conduct SEMS/NIMS Training and Integration Programs - Disaster Assistance Workers

- Acquire, distribute, implement, and test Point of Distribution (POD) "Go Kits"
- Enhance Computer-Aided Dispatch Systems to provide for information/data sharing between dispatch centers
- Evacuation Route and Resource Deployment Planning
- Enhance existing EOC SEMS/NIMS computer management functionality
- Enhance Community Emergency Response Team (CERT) equipment and program development
- Develop preparedness and operational pans for day care centers throughout the Operational Area
- Provide PPE for Law Enforcement first responders in contaminated environments
- Acquire a Tactical Intervention Vehicle
- Strengthen All Hazards Response and CBRNE Response Capabilities - Two-wheel personal transports
- Develop an enhanced Community Outreach and Public Education Delivery Program
- Management and Administration of SEMS/NIMS/NRP Integration

FY 2005 The following projects were identified in San Luis Obispo County:

- Buffer Zone protection
- Criminal justice information system
- Emergency management planning and coordination
- Enhance inter-agency communications
- Fire and rescue breathing apparatus support protection
- Highway alert radio system
- Logistical support items
- PPE for law enforcement
- Search and rescue equipment update/replacment

FY 2004 The following projects were identified in San Luis Obispo County:

- Build/enhance a pharmaceutical stockpile and distribution network
- Develop/enhance interoperable communications systems
- Establish/enhance explosive ordinance disposal units/bomb squads
- Establish/enhance regional teams

SAN LUIS OBISPO COUNTY

Accomplishments -

6 Decontamination equipment - $64,000 (FY01)
436 Personal protective equipment - $194,212 (FY02)
15 New radios - $19,731 (FY03 Part I)
1 CBRNE detection equipment - $16,731 (FY03 Part I)
4 Rescue type vehicles - $86,966 (FY03 Part II)
1 Identification system - $6,509 (FY03 Part II)
2 CBRNE detection equipment - $105,000 (FY03 Part II)
2 Interoperable vehicles and trailers - $187,166 (FY04)
2 Explosive device and mitigation equipment - $287,000 (FY04)
1 Reverse 911 calling system - $11,000 (FY04)
1 Rescue type vehicle and equipment - $105,000 (FY05)
1 CBRNE detection equipment - $6,000 (FY05)
1 Personal protective equipment - $11,000 (FY05)
SMES/NIMS Training - $54,000 (FY06)

GO KITS - $16,000 (FY06)
Computer Aided Dispatch System - $370,000 (FY06)
Evacuation/Operations Training - $12,000 (FY06)
EOC Upgrade - $22,000 (FY06)
CERT Equipment - $15,000 (FY06)
Day Care Preparedness - $2,700 (FY06)
Bomb Squad Transport - $6,500 (FY06)
Community Outreach - $25,000 (FY06)
EOC Remote Accessibility & Management Software - $491 (FY07)

Applicant	Grant	Award	Paid	Balance
San Mateo County	FY02 State Domestic Preparedness Grant Program	384,357	384,357	0
San Mateo County	FY03 State Homeland Security Grant Program - Part I	693,971	693,971	0
San Mateo County	FY03 State Homeland Security Grant Program - Part II	1,707,342	1,707,342	0
San Mateo County	FY04 Homeland Security Grant Program	4,635,189	4,635,189	0
San Mateo County	FY05 Buffer Zone Protection Program	276,523	276,523	0
San Mateo County	FY05 Homeland Security Grant Program	2,710,660	2,710,660	0
San Mateo County	FY06 Homeland Security Grant Program	2,307,023	2,307,023	0
San Mateo County	FY07 Homeland Security Grant Program	3,334,109	3,334,109	0
San Mateo County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	2,045,652	2,045,652	0
San Mateo County	FY08 Buffer Zone Protection Program	193,030	13,831	179,199
San Mateo County	FY08 Homeland Security Grant Program	2,616,386	1,672,398	943,988
San Mateo County	FY09 Homeland Security Grant Program	2,562,928	196,073	2,366,855
San Mateo County Subtotal		23,467,170	19,977,128	3,490,042
Port of Redwood City	FY05 Homeland Security Grant Program	150,000	150,000	0
Port of Redwood City	FY07 California Port and Maritime Security Grant Program	451,480	0	451,480
Port of Redwood City Total		601,480	150,000	451,480
Peninsula Corridor Joint Powers Board	FY04 Urban Areas Security Initiative	793,386	793,386	0
Peninsula Corridor Joint Powers Board	FY05 Transit Security Grant Program	742,050	742,050	0
Peninsula Corridor Joint Powers Board	FY06 Transit Security Grant Program	723,335	194,991	528,344
San Mateo County Transit District	FY06 Transit Security Grant Program	560,000	496,750	63,250
Peninsula Corridor Joint Powers Board	FY07 Transit Security Grant Program	1,461,578		1,461,578
Peninsula Corridor Joint Powers Board	FY07 Transit Security Grant Program Supplemental	888,626	0	888,626
San Mateo County Transit District	FY07 Transit Security Grant Program Supplemental	70,930	0	70,930
Peninsula Corridor Joint Powers Board Total		5,239,905	2,227,177	3,012,728
North Peninsula Jewish Campus	FY05 Homeland Security Grant Program	98,839	98,839	0
Our Lady of Mount Carmel School	FY05 Homeland Security Grant Program	79,758	79,758	0
Peninsula Sinai Congregation	FY05 Homeland Security Grant Program	59,770	59,770	0
North Peninsula Jewish Campus	FY08 Nonprofit Security Grant Program	57,839	41,705	16,134
North Peninsula Jewish Campus	FY09 Nonprofit Security Grant Program	71,340	0	71,340
San Mateo County Non-Profit Organizations Total		367,546	280,072	87,474
San Mateo County Total		29,676,101	22,634,377	7,041,724

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 Major projects that will be funded with homeland security grants are:

- Continual Support of RTTAC
- Continual Support of Fire Com
- Continual Support of Fire Training
- Continual Support of Countywide Bomb Squad

- Continual Support of WMD SWAT Training
- Information Sharing System TCOPS S/W
- Public Information and Warning System
- Emergency Shelter Plan Annex
- NIMS Incident Planner S/W
- Upgrade Mobile Command Satellite System
- WMD Countywide Exercise
- Continual support of Citizen Prep and Citizen Response
- Continual support of Emergency Medical Supplies
- Continual Support of Ham Radio System
- Management and Administration

FY 2007 Major projects that will be funded with homeland security grants are:

- Continual Support of RTTAC
- Continual Support of Interoperable Communications
- Continual Support of the WMD Swat Team
- Continual Support of Mobile Field Force Team
- Management & Administration
- Crime Analysis & Information Sharing
- Information Sharing Video Downlink
- Continual Support of Fire Interoperable Communications
- Continual Support of Emergency Medical Supplies
- Citizen Emergency Response Team
- Interoperable Communications for Schools
- Continual Support for Coroner
- Continual Support of First Responders and Equipment

FY 2006 Major projects that will be funded with homeland security grants are:

- Continued Support of Regional Terrorism Threat Assessment Center (RTTAC)
- Continued Support of Regional Bomb Squad
- Continued Support of Hazardous Materials Detection, Response, and Decontamination Capabilities
- Develop an Operational Annex to the County WMD Plan
- Continued Support of Citizen Emergency Response Teams (CERT)
- Continued Support of Interoperable Communications
- Continued Support of Emergency Public Information and Warning
- Continued Support of Mass Prophylaxis Capabilities
- Fund Terrorism Early Warning Group
- Enhance Local CBRNE Training
- Grant Management and Administration

FY 2005 Major projects that will be funded with homeland security grants are:

- Emergency Management Program Grant
- Maintenance and replacement of equipment and 2.5% Administrative costs
- Response vehicle, interoperability equipment enhancement, and specialized training
- Develop Terrorism Training Center/alternate EOC, support Thinkstream project, and WMD SWAT training
- Enhance SMS/Public Health response with equipment, training, exercising and planning

- Equipment and training CBRNE events
- Enhance CAD system to respond during CBRNE events
- Purchase equipment to enhance response capability
- Update WMD operation plan, create tabletop exercise, and manage 05 Grants
- Purchase CERT equipment
- Maintenance and replacement of equipent and LETPP admin of 2.5%
- WMD SWAT Training Spec training, and Multi-Disciplinary SWAT Training with dispatcher
- Enhance capabilities to respond to CBRNE events - Coroner and Bomb Unit for Weapons of Mass Destruction
- Emergency Management Purchase equipment and develop training
- Regional Terrorist Threat Assessment Center (RTTAC)
- Buffer Zone Protection Program (BZPP)
- Peninsula Corridor Joint Poers Board - Assess vulnerability of and harden critical infrastructure

FY 2004 Homeland security grants are supporting the following projects:
- Establish/enhance citizen emergency preparedness awareness campaign
- Develop/enhance interoperable communications systems
- Build/enhance a pharmaceutical stockpile
- Establish/enhance regional response teams
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Management and Administration
- Peninsula Corridor Joint Powers Board - Assess vulnerability of and harden critical infrastructure

FY 2008 The following projects were identified for Peninsula Corridor Joint Powers Board (CalTrain) in San Mateo County:
- Integrated Security Center
- Anti-Terrorism Substation (2)

FY 2007 The following projects were identified for Peninsula Corridor Joint Powers Board (CalTrain) in San Mateo County:
- Station Hardening - bollards at two stations
- CCTVs at CEMOF (Emer. Mang. Ops Facility)

FY 2007 The following projects were identified for San Mateo Transit District (SamTrans) in San Mateo County:
- Security Training

FY 2006 The following projects were identified for San Mateo Transit District (SamTrans) in San Mateo County:
- Security Training
- Explosive Detection Canines
- DVRs for North, South & Central Bases
- Threat and Vulnerability Assessment and Security Plan

FY 2006 The following projects were identified for Peninsula Corridor Joint Powers Board (CalTrain) in San Mateo County:
- Station Hardening - window protection and bollards at two stations
- CCTVs at CEMOF (Emer. Mang. Ops Facility)
- Switches, MOW, Locks

FY 2005 The following projects were identified for Peninsula Corridor Joint Powers Board (CalTrain) in San Mateo County:
- Explosive Detection Canines

- Site Hardening to protect from explosive devices
- Management and Administration

SAN MATEO COUNTY

Accomplishments -
80 Liquid splash resistant chemical clothing - $24,400 (FY 01)
333 Tight-fitting, full facepiece - $63,786 (FY 01)
480 Full-face air purifying respirator - $27,043 (FY 01)
3 Decontamination system - $11,708 (FY 01)
2 Open-circuit SCBA - $3,680 (FY 01)
4 Spare cylinder/bottles for rebreathers - $5,244 (FY 01)
5 Decon litters/roller systems - $4,725 (FY 01)
2 Two-way in-suit communications - $7,269
19 Individual/portable radios and equipment - $16,769 (FY 01)
1418 Tight-fitting, full face facepiece respirators - $242,180 (FY 02)
2502 Liquid chemical splash resistant clothing - $15,138 (FY 02)
4 Closed-circuit rebreathers - $29,145 (FY 03 I)
42 Multi-gas meters - $89,676 (FY 03 I)
18 Radiation detection equipment - $48,995 (FY 03 I)
89 Decontamination systems - $11,263 (FY 03 I)
4 Open-circuit SCBA - $6,700 (FY 03 I)
16 Individual/portable radio and equipment - $64,185 (FY 03 I)
400 Ciprofloxin - $17,672 (FY 03 I)
40 Cyanide antidote kits - $7,542 (FY 03 I)
1100 Doxycycline - $20,317 (FY 03 I)
1 Equipment trailer - $11,636 (FY 03 I)
15 Crisis management software - $4,510 (FY 03 I)
91 Individual/portable radio and equipment - $169,806 (FY 03 II)
270 Tight-fitting, full face facepiece respirators - $162,564 (FY 03 II)
330 rechargeable batteries - $47,172 (FY 03 II)
2 Bomb search protective ensemble - $30,346 (FY 03 II)
9 Equipment trailers - $56,583 (FY 03 II)
1 Mobile command post - $55,945 (FY 03 II)
400 Barriers/fences - $30,200 (FY 03 II)
2 WMD equipment trailers - $35,066 (FY 03 II)
1 HazMat equipment trailer - $17,533 (FY 03 II)
2 Search cameras - $18,200 (FY 03 II)
4465 Lifting devices - $45,963 (FY 03 II)
13 Computer systems - $45,784 (FY 03 II)
Fire radio system enhancement - $46,415 (FY 04)
Interoperable communication equipment - $39,965 (FY 04)
Terrorism Incident Prevention equipment - $180,000 (FY 04)
HazMat equipment - $86,990 (FY 05)
1 Air truck - $222,488 (FY 05)
Cad upgrade - $186,000 (FY 05)
CERT equipment - $15,000 (FY 05)
1 Disaster trailer - $12,321 (FY 05)

Intercommunications equipment - $23,160 (FY 05)
Radio and scanners - $4,870 (FY 05)
Continual support of RTTAC in San Francisco (Exercise) - $870, Equipment - $306,404, Organization - $180,383, Planning - $308,830, and Training - $193,513 (FY 06)
Continual support of Regional Bomb Squad Equipment - $82,372, Exercise - $6,671, and Training - $43,498 (FY 06)
Hazardous materials detection, response and decontamination Equipment - $11,987, Exercise - $50,000, and Training - $88,406 (FY 06)
Operational Annex to the County WMD Plan - $11,369 and Equipment - $18,188 (FY 06)
Citizen Emergency Response Team - $48,326, Planning $60,975 (FY06)
Continual support of interoperable communications (Planning) - $39,968, and Equipment - $460,645 (FY 06)
Emergency Public Information and warning (Equipment) - $140,000 (FY 06)
Continual support of Mass Prophylaxis capabilities (Equipment) - $79,988 (FY 06)
Terrorism Early Warning Group (Equipment) - $50,096 (FY 06)
Continual support of Interoperable communications (Equipment) - $19,799 (FY 06)
Enhance local CBRNE training - $36,124 (FY 06)
Continual support of RTTAC Equipment - $531,186 (FY 07)
Continual support of RTTAC M&A - $30,000 (FY 07)

Applicant	Grant	Award	Paid	Balance
Santa Barbara County	FY02 State Domestic Preparedness Grant Program	271,893	271,893	0
Santa Barbara County	FY03 State Homeland Security Grant Program - Part I	398,809	398,809	0
Santa Barbara County	FY03 State Homeland Security Grant Program - Part II	969,703	969,703	0
Santa Barbara County	FY04 Homeland Security Grant Program	1,580,605	1,580,605	0
Santa Barbara County	FY05 Buffer Zone Protection Program	48,500	48,500	0
Santa Barbara County	FY05 Homeland Security Grant Program	1,063,585	1,063,585	0
Santa Barbara County	FY06 Homeland Security Grant Program	784,110	784,110	0
Santa Barbara County	FY07 Homeland Security Grant Program	816,647	816,647	0
Santa Barbara County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	430,960	430,960	0
Santa Barbara County	FY08 Homeland Security Grant Program	979,018	0	979,018
Santa Barbara County	FY09 Homeland Security Grant Program	945,976	0	945,976
Santa Barbara County Subtotal		8,289,806	6,364,812	1,924,994
Chabad of S. Barbara	FY09 Nonprofit Security Grant Program	75,000	62,078	12,922
Santa Barbara County Non-Profit Organizations Total		75,000	62,078	12,922
Santa Barbara County Total		8,364,806	6,426,890	1,937,916

FY 2008 The following projects were identified in Santa Barbara County:

- Installation of microwave repeater on Santa Barbara Channel Islands
- EOC Equipment
- Satellite Phones
- Personal Protective Equipment
- COPLINK hardware/software
- Training for first responders
- Revise and update Operations Area Terrorism Response Plan

FY 2007 The following projects were identified in Santa Barbara County:

- Management and Administration of SHSGP & LETPP Grants
- Training LE, EMG, EMS
- Records Management System
- Communications Equipment

FY 2006 The following projects were identified in Santa Barbara County:

- Grant Management and Administration
- Provide training for USAR Team and Law Enforcement personnel
- Acquire TriTech Computer-Aided Dispatch System
- Acquire law enforcement Records Management System

FY 2005 The following projects were identified in Santa Barbara County:

- Buffer Zone protection
- Emergency management planning
- Establish/enhance regional response teams
- Establish/enhance explosive ordinance disposal units/bomb squads

- Establish/enhance emergency operations center
- Establish/enhance sustainable homeland security exercise program

FY 2004 The following projects were identified in Santa Barbara County:

- Build/enhance a pharmaceutical stockpile and distribution network
- Develop/enhance interoperable communications systems
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance regional emergency response teams

SANTA BARBARA COUNTY

Accomplishments -
4 Handheld chemical agent monitors - $35,200 (FY01)
6 Radiation monitoring equipment - $9,450 (FY01)
2 Open-circuit SCBA - $15,786 (FY01)
12 Auto-vent ventilators - $22,552 (FY01)
217 Liquid chemical splash resistant clothing - $52,302 (FY02)
210 Negative pressure respirators - $44,013 (FY02)
4 Search cameras - $39,200 (FY02)
252 Liquid chemical splash resistant clothing - $60,593 (FY03 Part I)
2 Portable meteorological stations - $25,596 (FY03 Part I)
240 Negative pressure respirators - $50,414 (FY03 Part II)
11 Spare cylinders/rebreathers - $32,765 (FY03 Part II)
56 Portable UHF radios - $37,066 (FY03 Part II)
27 Mobile display terminals - $105,696 (FY03 Part II)
1 Video assessment system - $64,749 (FY03 Part II)
Enhance pharmaceutical stockpile - $19,965 (FY04)
Enhance interoperable communications systems - $367,600 (FY04)
Enhance citizen emergency preparedness campaign - $29,566 (FY04)
Enhance regional response teams - $1,116,078 (FY04)
Enhance emergency operations center - $80,000 (FY05)
Enhance explosive ordinance disposal units - $600,000 (FY05)
Enhance regional response teams - $289,330 (FY05)
Computer Aided Dispatch System - $350,000 (FY06)
Records Management System - $350,000 (FY06)
Law Enforcement Training - $56,000 (FY06)

Applicant	Grant	Award	Paid	Balance
Santa Clara County	FY02 State Domestic Preparedness Grant Program	750,922	750,922	0
Santa Clara County	FY03 State Homeland Security Grant Program - Part I	1,665,502	1,665,502	0
Santa Clara County	FY03 State Homeland Security Grant Program - Part II	3,990,522	3,990,522	0
Santa Clara County	FY04 Homeland Security Grant Program	6,133,543	6,133,543	0
Santa Clara County	FY05 Buffer Zone Protection Program	851,204	851,204	0
Santa Clara County	FY05 Homeland Security Grant Program	3,963,356	3,963,356	0
Santa Clara County	FY06 Homeland Security Grant Program	3,296,759	3,296,759	0
Santa Clara County	FY07 Homeland Security Grant Program	3,386,683	3,386,683	0
Santa Clara County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	3,289,948	3,289,948	0
Santa Clara County	FY08 Buffer Zone Protection Program	386,060	0	386,060
Santa Clara County	FY08 Homeland Security Grant Program	4,188,404	1,514,876	2,673,528
Santa Clara County	FY09 Homeland Security Grant Program	4,064,764	0	4,064,764
Santa Clara County Subtotal		35,967,667	28,843,315	7,124,352
Santa Clara Valley Transit Authority	FY05 Transit Security Grant Program	742,050	742,050	0
Santa Clara Valley Transit Authority	FY06 Transit Security Grant Program	1,223,040	1,223,040	0
Santa Clara Valley Transit Authority	FY07 Transit Security Grant Program	1,517,185	1,314,175	203,010
Santa Clara Valley Transit Authority	FY07 Transit Security Grant Program Supplemental	949,079	353,433	595,646
Santa Clara Valley Transit Authority	FY08 Transit Security Grant Program	1,256,836		1,256,836
Santa Clara Valley Transit Authority Total		5,688,190	3,632,698	2,055,492
Congregation Kol Emeth	FY07 Nonprofit Security Grant Program	37,179	37,179	0
Second Harvest Food Bank	FY07 Nonprofit Security Grant Program	24,735	24,735	0
South Peninsula Hebrew Day School	FY08 Nonprofit Security Grant Program	61,955	61,955	0
Jewish Federation of Silicon Valley	FY08 Nonprofit Security Grant Program	72,750	72,750	0
Congregation Beth David	FY09 Nonprofit Security Grant Program	75,000	0	75,000
Santa Clara Non-Profit Organizations Total		271,619	196,619	75,000
San Jose, City of	FY04 Urban Areas Security Initiative	9,923,545	9,923,545	0
San Jose, City of	FY05 Homeland Security Grant Program	6,240,075	6,240,075	0
San Jose, City of Total		16,163,620	16,163,620	0
Santa Clara County Total		58,091,096	48,836,252	9,254,844

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 Homeland security funds are supporting the following projects:

- Staffing
- Contractors
- Training/Exercise Program
- Citizen/Community Preparedness
- Medical Equipment
- Personal Protective Equipment
- CBRNE Equipment
- Explosive Mitigation

- Interoperable Communications
- Information Technology
- MMRS

FY 2007 Homeland security funds are supporting the following projects:

- Staffing
- Contractors
- Citizen Preparedness/Animals in Disaster
- Training & Exercise
- Personal Protection Equipment
- Explosive Device Mitigation
- CBRNE Logistical Support Equipment
- Decontamination Equipment
- Detection Equipment
- CBRNE Operational Search & Rescue Equipment
- Information Technology
- Medical Equipment
- Interoperable Communication Equipment
- San Jose 2007 MMTF for CBRNE Response

FY 2006 Homeland security funds are supporting the following projects:

- Emergency Response Vehicles Project
- Personal Protection Equipment Project
- Explosive Mitigation Equipment Project
- Medical Equipment Project
- Interoperable Communications Project
- Aviation/Dive Equipment Project
- WMD Training
- WMD Exercise
- Community-Based Education and Training Project
- Citizen Preparedness Project
- Contractors - Public Outreach Project
- Continue Planning Study
- Grants Management
- Out-of-date Pharmaceutical Replacement Project and annual Regional Metropolitan Medical Task Force (MMTF) exercise
- Detection Equipment
- Mobile Fingerprint Workstations

FY 2005 Homeland security funds are supporting the following projects:

- EMPG
- Training
- Exercise
- Explosive Mitigation - Bomb Squad Vehicle & Equipment
- CLETS Alternative Site
- EMS Tactical Channel Expansion
- GIS Project
- CERT Funding

- Emergency Command, EOC Logistics Section Enhancement
- Community Shelter
- OES Accountant
- CMFT Program Co-Coordinator, CMFT Planning Position
- CBRNE Response Vehicles and Equipment
- Equipment purchase for CBRNE response
- Medical Health Response Planner & CMRS Coordinator
- Planning Staff
- Spontaneous Volunteers & Vulnerable Populations Projects
- Buffer Zone Protection Program
- Santa Clara Valley Transportaiton Authority - Assess Vulnerability of and/or harden/protect critical infrastructure and key assets

FY 2004 Emergency preparedness projects being funded by homeland security grants are:

- Citizens Corp
- LAPD weather tight storage containers, Decon trailer
- LAPD trailer and LGPD generator
- SUV Project
- Bay MAC, S/O data terminals, CLETS alternative site
- Exercise Staff
- SJPD Bomb Squad APRs, SJPD & S/O Bomb Squad x-ray units
- DA Digital recorders, Interview rooms, RCAP
- Sheriff's Office night vision goggles, S/O watercraft equipment
- Santa Clara Police Department surveillance equipment and night vision goggles
- Sheriff's Office training
- Orange Alert Costs
- Manage & Administer HSGP selected grant deliverables
- VPOPS
- EMS Casualty Collection Point Mobile Trailer/Equipment, MCI Decon equipment
- Santa Clara County Fire Chiefs Association to procure mobile Air/Light CBRNE Logistical Support Units, Helicpter downlinks, Equipment for Trailers
- Training program

FY 2009 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:

- LIDS at Hamilton Light Rail Stn
- CCTV Video on Demand Cameras on Buses
- Chaboya Bus Operating Division Hardening

FY 2008 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:

- Site Hardening

FY 2007 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:

- NIMs Training Phase 2
- CCTV/LIDS at selected stns
- CCTV at Guadalupe Light Rail Division

FY 2006 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:

- CCTV Security Enhancements at Mt View, Alum Rock, Great Mall & Hamilton lt rail stns
- CCTV Video on Demand, Cerone Division

- Security fencing - Guadalupe light rail division
- NIMs Training Phase 1
- CCTV Security Enhancements at Tamien and Curtner lt rail stns
- CCTV/LIDS Light Rail (Guadalupe) Division

FY 2005 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:

- Cameras on trains (20 vehicles)
- CCTV's at Santa Clara light rail
- Newhall security fence
- Golden Guardian Exercise 2007
- High Security Fence for the Guadalupe Light Rail Division

SANTA CLARA COUNTY
Accomplishments -
164 Interoperable communications equipment - $452,325 (FY 01)
3028 Tight-fitting, full facepiece respirators - $151,737 (FY 02)
2 Search camera - $20,344 (FY 02)
1 Equipment trailer - $4012 (FY 02)
1 Decon system - $8,996 (FY 02)
17 Fully encapsulated liquid and vapor ensemble - $16,794 (FY 02)
66 Individual/portable radios and equipment - $125,109 (FY 02)
20 Radiation detection equipment - $6,580 (FY 02)
1 Multi-gas meter - $6,050 (FY 02)
50 Tight-fitting full facepience respirators - $6,650 (FY 03 I)
1 Individual/portable radio and equipment - $84,530 (FY 03 I)
2 Robot (mitigation and remediation) - $194,952 (FY 03 I)
2 Robot upgrades - $34,371 (FY 03 I)
6 Open-circuit SCBA $21,877 (FY 03 I)
1 Antenna system - $87,944 (FY 03 I)
575 Liquid splash resistant chemical clothing - $17,192 (FY 03 I)
575 Chemical resistant boots - $13,800 (FY 03 I)
775 Chemical resistant gloves - $10,664 (FY 03 I)
7 SCBA equipment and software - $51,205 (FY 03 I)
3 Lifting devices - $7,280 (FY 03 I)
3 Listening devices - $29,775 (FY 03 I)
3 Blocking and bracing materials - $12,440 (FY 03 I)
3 Photo-Ionization detectors - $16,990 (FY 03 I)
3 Stand off chemical detector - $47,800 (FY 03 I)
3 Colorimetric tubes - $8,910 (FY 03 I)
3 Personal Dosimeter - $9,360 (FY 03 I)
6 Tents - $85,594 (FY 03 I)
10 Decon system - $20,514 (FY 03 II)
20,035 Isolation containers - $12,438 (FY 03 II)
1 Radiation detection equipment - $11,750 (FY 03 II)
4 Small generators - $11,200 (FY 03 II)
4 Multi-gas meters - $6,068 (FY 03 II)

8 Lifting devices - $3,470 (FY 03 II)
4 Interoperable communications equipment - $14,000 (FY 03 II)
4 Individual/portable radios and equipment - $25,947 (FY 03 II)
2893 Medical supplies and pharmaceuticals - $62,382 (FY 03 II)
4 Law enforcement surveillance equipments - $179,105 (FY 03 II)
1 Data collection software - $123,611 (FY 03 II)
4 2-wheel personal transport vehicles – $23,000 (FY 03 II)
1 Bomb response vehicles - $148,413 (FY 03 II)
1 Computer aided dispatch system - $26,465 (FY 03 II)
1 Crisis management software - $15,000 (FY 03 II)
Citizen corps program - $80,267 (FY04)
1 Decontamination trailer - $20,000 (FY04)
1 Equipment trailer - $12,000 (FY04)
1 Generator - $30,000 (FY04)
1 SUV - $91,000 (FY04)
Data terminals - $300,000 (FY04)
Bomb suits - $15,000 (FY04)
Bomb x-ray units - $61,088 (FY04)
Digital recorders - $434,724 (FY04)
Night vision goggles - $31,142 (FY04)
Surveillance equipment - $20,000 (FY04)
Casualty collection point mobile trailer/equipment - $500,000 (FY04)
Bomb squad vehicle and equipment - $50,000 (FY05)
EMS tactical channel expansion - $500,000 (FY05)
Geographic information system - $295,500 (FY05)
CERT funding - $95,000 (FY05)
CBRNE response vehicles and equipment - $267,900 (FY05)
Spontaneous volunteers and vulnerable populations project - $205,000 (FY05)
Emergency Response Vehicles - $686,753 (FY06)
PPE Project - $372,882 (FY06)
Explosive mitigation equipment project - $74,285 (FY06)
Medical equipment project - $468,591 (FY06)
Handheld portable police radios - $118,516 (FY06)
Specialty team equipment - $11,289 (FY06)
WMD Training Development and production - $306,529(FY06)
WMD Exercise development and production - $130,500 (FY06)
CERT program - $124,644, Exercise $3,288, Planning $35,699, Training $2,126
Collaborative Planning for vulnerable populations - $73,042 (FY06)

Applicant	Grant	Award	Paid	Balance
Santa Cruz County	FY02 State Domestic Preparedness Grant Program	215,081	215,081	0
Santa Cruz County	FY03 State Homeland Security Grant Program - Part I	254,176	254,176	0
Santa Cruz County	FY03 State Homeland Security Grant Program - Part II	632,373	632,373	0
Santa Cruz County	FY04 Homeland Security Grant Program	1,003,939	1,003,939	0
Santa Cruz County	FY05 Buffer Zone Protection Program	48,500	48,500	0
Santa Cruz County	FY05 Homeland Security Grant Program	713,361	713,361	0
Santa Cruz County	FY06 Homeland Security Grant Program	502,835	502,835	0
Santa Cruz County	FY07 Homeland Security Grant Program	545,978	516,881	29,097
Santa Cruz County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	440,505	440,505	0
Santa Cruz County	FY08 Homeland Security Grant Program	646,535	262,426	384,109
Santa Cruz County	FY09 Homeland Security Grant Program	626,905	0	626,905
Santa Cruz County Total		5,630,188	4,590,077	1,040,111

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 Homeland security grants will fund the following projects:

- SCCECC narrow-banding study
- Law CERT training (Citizen Corp)
- WPD Gas mask respiratory protection gas masks
- WPD ICS 300/400 Training
- SVPD mobile data terminals
- CPD portable radios
- SCPD ballistics blanket
- S.O. aircraft radio
- S.O. radiation detection equipment
- EMS defib/cardiac monitors/pacing
- EMS handheld pda for emergency responders
- EMS phone, sat/mobile
- Fire CBRNE detection equipment
- Fire portable radios
- Fire CERT training
- OES CISD management training
- OES CSTI PIO training
- OES CSTI EQ class

FY 2007 Homeland security grants will fund the following projects:

- Interoperable Communications Equipment
- ICS 300 & 400 Training
- Sheriff Office Interoperability Communications Equipment
- Scotts Valley Training on Interoperable Equipment
- Capitola P-25 compliant portable radios
- Capitola Mobile Communication Updates
- Capitola CERT

- Watsonville Public Safety Wireless Local Area Network
- Watsonville EOC Management Software
- EMS Equipment used for disaster response
- EMS PPE
- EMS CERT
- EMS Interoperable Communications Equipment
- FIRE CERT
- Fire Citizen Corps
- Fire Interoperable Communications
- County EMP Updates/EOC exercise development
- Management & Administration

FY 2006 Homeland security grants will fund the following projects:

- Purchase equipment for Santa Cruz Op Area Fire/HAZMAT Response Improvement
- Purchase equipment for Santa Cruz Op Area Fire Command Vehicle Project
- Santa Cruz Op Area CBRNE/WMD Response Training for Fire Personnel
- City of Capitola PD LERT Training
- Strengthen City of Capitola interoperable communications capabilities
- EMS First Responders Required Training
- Medical Surge Training and Exercise Coordination
- OES Op Area Planning, Organization and Training coordination; and Training and Exercise Development
- Purchase SCUBA Gear for City of Santa Cruz Critical Infrastructure/Key Resource Protection
- City of Santa Cruz NIMS Training
- Sheriff LERT Training
- Sheriff First Responders Interoperable Communications Equipment
- Watsonville Public Safety Wireless Local Area Network (PS_WLAN)
- Watsonville EOC Management Software
- Watsonville PD LERT Training
- Scotts Valley PD LERT Training
- Strengthen Scotts Valley PD Interoperable Communication Capabilities
- Scotts Valley PD NIMS Training
- Grant Management and Administration

FY 2005 Homeland security grants will fund the following projects:

- Buffer Zone Protection Program
- City of Capitola Joint Homeland Security Training with allied law enforcement and emergency response agencies
- City of Capitola share of Santa Cruz Law Enforcement Records Management System wireless Data Network
- City of Santa Cruz share of Santa Cruz Law Enforcement Records Management System wireless Data Network
- City of Scotts Valley Police Department Respiratory Protection Program and upgrade of special response teams equipment
- City of Scotts Valley share of Santa Cruz Law Enforcement Records Management System wireless Data Network
- City of Watsonville share of Santa Cruz Law Enforcement Records Management System wireless Data Network
- City of Watsonville Wireless Local Area Network PS-LAN
- Combined EMPG projects
- County Fire Department PPE
- Emergency Medical Services installation of Mobile Data Computer System
- Expansion and upgrade of Sheriff's identification and credentialing system
- First Responders Interoperability and Firefighter Safety

- Government center and Mt. Bielawski security
- Operational Area Planning, Training and Exercise Development for Sheriff's Department
- Outfitting of Sheriff's Dept. Incident Command Prime Mover
- Purchase and installation of radio control unit for bomb robot
- Santa Cruz Police Dept. MDC modem upgrades for police vehicles
- Upgrade of City of Capitola Mobile Incident Command infrastructure
- Upgrade of Sheriff's SWAT equipment

FY 2004 Emergency preparedness grants are being used to fund these projects:

- Develop/enhance interoperable communications systems
- Establish/enhance citizen emergency preparedness awareness campaign
- Establish/enhance regional response teams
- Establish/enhance sustainable homeland security training program
- Multi-Hazard, Multi-Discipline Planning
- Public Health Continuity of Operations Plan
- Replacement of City of Capitola mobile data computer radio base station
- Replacement of City of Santa Cruz mobile data computer radio base station
- Rewrite City of Scotts Valley Emergency Operations Plan
- Terrorism and WMD training and exercises for City of Capitola
- Terrorism and WMD training and exercises for City of Santa Cruz
- WMD Training and Exercise for Emergency Personnel and First Responders in City of Scotts Valley

SANTA CRUZ COUNTY

Accomplishments -

2 Integrated computer systems - $18,858 (FY01)
1 Radiation monitoring unit - $9,957 (FY01)
85 Negative pressure air respirators - $20,420 (FY01)
6 Closed-circuit rebreathers - $14,880 (FY01)
4 Liquid and vapor ensembles - $10,249 (FY02)
5 Open-circuit SCBA - $25,569 (FY02)
1 Decontamination shower waste collection - $15,574 (FY02)
2 Search cameras with thermal imagers - $24,658 (FY02)
1 Bomb response vehicle $149,999 (FY03 Part I)
15 Multi-gas meters - $37,938 (FY03 Part II)
2 Lifting devices - $60,737 (FY03 Part II)
1 Antenna system - $31,111 (FY03 Part II)
1 Hazmat response vehicle - $79,755 (FY03 Part II)
1 Mobile laptop computer and license - $9,448 (FY04)
1 Hazmat vehicle - $357,968 (FY04)
1 Freightliner cab - $80,000 (FY04)
1 Mobile access router - $19,995 (FY04)
Mobile date computers and installation into fire trucks - $25,132 (FY04)
Data radio paragon - $26,536
Incident command post truck body - $19,620 (FY05)
Bomb unit radio control - $20,175 (FY05)
Mobile data communication - $148,936 (FY05)

Santa Cruz Op Area Fire/Hazmat response improvement - $53,165 (FY06)
Santa Cruz op Area Fire Command project - $15,000 (FY06)
Santa Cruz Op Area Fire Training - $595, and Equipment – $6,222 (FY06)
City of Capitola PD LERT Exercise - $1,366 (FY06)
City of Capitola Data modems/antennas - $12,302 (FY06)
Medical Surge Support (Exercise) - $26,333, and Training - $25,855 (FY06)
OES Op Area Planning, Organization, Training coordination (Equipment) - $19,237, and Planning - $13,499 (FY06)
City of Santa Cruz critical infrastructure/key resource SCUBA gear - $70,414 (FY06)
City of Santa Cruz NIMS training (Equipment) - $7,823 (FY06)
Sheriff LERT Training - $15,424 (FY06)
Sheriff first responders interoperability equipment - $137,024 (FY06)
Watsonville Public Safety wireless local area network - $54,140 (FY06)
Watsonville PD LERT training - $6,078 (FY06)
Watsonville EOS management software - $7,971 (FY06)
Scotts Valley PD LERT training - $2,287, and Equipment - $563 (FY06)
Scotts Valley PD Satellite telephone - $4,532 (FY06)
Scotts Valley NIMS Training - $6,843 (FY06)
Sheriff's Office Interoperability Communications Equip - $132,178 (FY07)
Capitola P-25 Compliant Radios - $6,682 (FY07)
Watsonville Public Safety wireless local area network - $19,307 (FY07)
Watsonville EOC Management Software Equipment - $10,331 (FY07)
Watsonville EOC Management Software & Training - $5,629 (FY07)
EMS Equipment for disaster response Equipment - $18,281 (FY07)
EMS PPE - $22,500 (FY07)
EMS CERT Equipment - $14,333 (FY07)
EMS CERT Training - $679 (FY07)
Fire CERT Training - $9,316 (FY07)
Fire Cirtizen Corps Equipment - $14,126 (FY07)
Fire Interoperable Communications Equipment - $10,693 (FY07)
M&A - $16,379 (FY07)
SCPD Balistics Blanket - $27,211 (FY08)
EMS handheld PDA for Emergency Responders - $3,000 (FY08)
OES CISD Management Training - $5,200 (FY08)
SCCECC Narrow-Banding Study - $144,837 (FY08)
S.O. radiation detection equipment - $23,973 (FY08)

Applicant	Grant	Award	Paid	Balance
Shasta County	FY02 State Domestic Preparedness Grant Program	178,076	178,076	0
Shasta County	FY03 State Homeland Security Grant Program - Part I	157,715	157,715	0
Shasta County	FY03 State Homeland Security Grant Program - Part II	429,612	429,612	0
Shasta County	FY04 Homeland Security Grant Program	758,174	758,174	0
Shasta County	FY05 Buffer Zone Protection Program	97,000	97,000	0
Shasta County	FY05 Homeland Security Grant Program	442,708	442,708	0
Shasta County	FY06 Buffer Zone Protection Program	179,550	179,550	0
Shasta County	FY06 Homeland Security Grant Program	560,844	560,844	0
Shasta County	FY07 Homeland Security Grant Program	406,119	406,119	0
Shasta County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	153,561	153,561	0
Shasta County	FY07 Public Safety Interoperable Communications Grant Program	200,000	188,288	11,712
Shasta County	FY08 Homeland Security Grant Program	473,701	248,765	224,936
Shasta County	FY08 Interoperable Emergency Communications Grant Project	10,000	9,144	856
Shasta County	FY09 Homeland Security Grant Program	458,982	19,042	439,940
Shasta County Total		4,506,042	3,828,598	677,444
Shasta Area Safety Communications Agency (SHASCOM)	FY08 Interoperable Emergency Communications Grant Project	157,903	46,632	111,271
Shasta Area Safety Communications Agency (SHASCOM)	FY09 Interoperable Emergency Communications Grant Program	86,215	0	86,215
SHASCOM Total		244,118	46,632	197,486
Shasta County Total		4,750,160	3,875,230	874,930

FY 2008

- Planning and Training associated with MRC-FNC CA., volunteers and citizen surge capacities
- Purchase a public health storage rack system for cargo trailers
- Purchase repeaters, base station equipment and instal mobile radios in patrol vehicles for "Command Net Project"
- Purchase information technology equipment for the public safety network
- Upgrade mobile radios to support interoperability
- Upgrade portable radios to support interoperability
- Purchase a bomb robot along with Tehama and Trinity to strengthen and enhance response to IED and to ensure first responder safety
- Conduct USAR Training

FY 2007

- Alternate PSAP upgrade (Cal Fire)
- IPSS Back-up system and system protection
- Upgrade Emergency Citizen Notification System
- Conduct USAR Training
- Purchase pre-incident planning software solutions, including training
- Purchase CBRN PPE for Coroner/Forensic Pathology staff
- Management and Administration of SHSP funds

FY 2006

- Update and Complete Shasta County Mobile Command Vehicle
- Back-up Power Upgrade for County/City 9-1-1 Communications Center and EOC
- USAR Training and Equipment

- Acquire a Gas-Fired Regional Incinerator/Crematory system
- Grant Management and Administration
- Purchase new EOD/Bomb team equipment to enhance response capabilities

FY 2005

- Establish/enhance Citizen Corps Councils
- City of Redding Decontamination System
- Enhance capability of Redding Fire Dept to respond to CBRNE events
- Enhance Fire/Law Repeater communications
- Enhance information sharing in County Emergency Operations Center (EOC)
- Enhance the Integrated Public Safety Data Communications System (IPSS)
- Mass casualty supplies
- National Incident Management System (NIMS) compliance implementation and training
- Weapons of Mass Destruction (WMD) training
- Obtain operational area mobile command vehicle
- Review threat analysis and risk assessment
- Shasta College interoperable communication equipment
- Buffer Zone Protection Program (BZPP)
- Administer the Homeland Security Grant Program

FY 2004

- Establish/enhance regional response teams
- Establish/enhance Citizen Corps Councils
- Establish and train a Tactical Medics Program
- Establish/enhance Emergency Operations Center (EOC)
- Enhance coroner's response to Weapons of Mass Destruction (WMD) incidents
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance a public health surveillance system
- Establish/enhance Explosive Ordinance Disposal units/bomb squads
- Build/enhance a stockpile of emergecy medical supplies

SHASTA COUNTY

Accomplishments -

30 Liquid splash resistant clothing - $3,132 (FY01)
2 Decontamination systems - $3,640 (FY01)
1 Radio interconnect system - $40,888 (FY02)
2 Stand-off chemical detectors - $13,000 (FY02)
2 Search cameras including thermal imaging - $18,750 (FY02)
4 Open-circuit SCBA - $14,400 (FY03 Part I)
1 Portable x-ray unit - $15,500 (FY03 Part I)
2 Fiber optic kits - $37,228 (FY03 Part I)
2 Equipment trailers - $9,055 (FY03 Part I)
1 Hazmat response vehicle - $275,000 (FY03 Part II)

30 Individual portable radios - $22,200 (FY03 Part II)
Establish/enhance regional response teams - $245,160 (FY04)
Citizen corps councils - $21,489 (FY04)
Enhance regional response teams - $209,766 (FY04)
Enhance explosive ordinance disposal unit - $46,143 (FY04)
Citizen corps program - $21,000 (FY05)
Decontamination system - $25,000 (FY05)
Enhance fire capability to respond to CBRNE events - $11,945 (FY05)
1 Command van - $210,000 (FY05)
Threat analysis and risk assessment - $22,416 (FY05)

Update and complete Shasta Co mobile command vehicle - $124,028 (FY06)
Back up power upgrade for Co/City 911 center - $124,889 (FY06)
USAR training & equipment - $139,277 (FY06)
Incinerator/Creamatory System - $99,000 (FY06)
M&A - $16,336 (FY06)
EOD/Bomb team equipment - $57,314 (FY06)

Alternate PSAP Upgrade /CDF - $47,052 (FY07)
IPSS Back up System & System Protection - $115,000 (FY07)
Upgrade Emergency Citizen Notification System - $112,065 (FY07)
USAR TR - $54,725 (FY07)
Preincident planning software solutions - $29,920 (FY07)
PPE for coroner/forensic pathology staff - $2,456 (FY07)
M&A - $10,837 (FY07)

MRC-FNC CA - $5,995 (FY08)
Public Health - Storage Rack System - $0 (FY08)
Command Net Project - $27,354 (FY08)
Public Safety Network - $0 (FY08)
Upgrade Mobile Radios - $13,212 (FY08)
Upgrade Portable Radios - $15,969 (FY08)
Bomb Robot - $119,387 (FY08)
USAR Training & Equipment - $0 (FY08)

Applicant	Grant	Award	Paid	Balance
Sierra County	FY02 State Domestic Preparedness Grant Program	123,043	123,043	0
Sierra County	FY03 State Homeland Security Grant Program - Part I	18,777	18,777	0
Sierra County	FY03 State Homeland Security Grant Program - Part II	57,891	57,891	0
Sierra County	FY04 Homeland Security Grant Program	177,145	177,145	0
Sierra County	FY05 Homeland Security Grant Program	157,752	157,752	0
Sierra County	FY06 Buffer Zone Protection Program	179,550	179,550	0
Sierra County	FY06 Homeland Security Grant Program	105,855	59,658	46,197
Sierra County	FY07 Homeland Security Grant Program	105,884	0	105,884
Sierra County	FY08 Homeland Security Grant Program	106,931	0	106,931
Sierra County Total		1,032,828	773,816	259,012

FY 2008
- Participate in training and exercises for first responders and government officials
- Develop, coordinate, implement and evaluate communications
- Planning for Citizen Corps Public education and outreach for emergency plans
- Purchase interoperable communications equipment for first responders

FY 2007
- Purchase an All Hazards Emergency Command Vehicle
- Conduct/Attend Training
- Management and Administration of SHSP/LETPP funds
- Conduct All Hazards Emergency Planning
- Enhance public alerting system

FY 2006
- Obtain training for all disciplines
- Enhance Interoperable Communications
- Emergency Respnders Equipment and Readiness Project
- Grant Management and Administration

FY 2005
- Enhance interoperable communications systems
- Enhance emergency plans and procedures to reflect the national Response Plan and National Incident Management System (NIMS)
- Ensure regional response teams are trained and equipped for a Weapons of Mass Destruciton (WMD) event
- Enhance a terrorism information/early warning system or task force

FY 2004
- Enhance a terrorism informaiton/early warning system or task force
- Enhance Citizen Corps Councils
- Enhance regional resonse teams

SIERRA COUNTY

Accomplishments -
Six closed-circuit rebreather apparatus - $18,000 (FY01)

10 spare cylinders/canisters - $10,000 (FY01)
Four closed circuit rebreather apparatus - $10,000 (FY01)
Three closed circuit rebreather apparatus - $7,725 (FY01)
Four sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $8,000 (FY01)
One unit of manual biphasic defibrillators - $9,664 (FY02)
18 personal cooling systems - $17,897.94 (FY02)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $10,000 (FY02)
22 personal cooling systems - $22,000 (FY02)
One search cameras - $10,592 (FY02)
Two sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $10,000 (FY03, Part II)
24 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $10,387.92 (FY03, Part I)
Establishment of early terrorism warning system - $13,828 (FY04)
Establish Citizen Corps Councils - $15,133 (FY04)
Establish and enhance regional response teams - $148,184 (FY04)
National Incident Management System - $40,378 (FY05)
Safety (establish and enhance regional response teams) - $141,308 (FY05)

Applicant	Grant	Award	Paid	Balance
Siskiyou County	FY02 State Domestic Preparedness Grant Program	140,205	140,205	0
Siskiyou County	FY03 State Homeland Security Grant Program - Part I	40,515	40,515	0
Siskiyou County	FY03 State Homeland Security Grant Program - Part II	149,528	149,528	0
Siskiyou County	FY04 Homeland Security Grant Program	317,224	317,224	0
Siskiyou County	FY05 Homeland Security Grant Program	248,386	248,386	0
Siskiyou County	FY06 Homeland Security Grant Program	177,144	177,144	0
Siskiyou County	FY07 Homeland Security Grant Program (including TENS)	237,295	237,295	0
Siskiyou County	FY08 Homeland Security Grant Program	194,270	160,858	33,412
Siskiyou County	FY09 Homeland Security Grant Program	190,172	85,154	105,018
Siskiyou County Total		1,694,739	1,556,309	138,430

FY 2008

- Purchase a modular bomb robot system to enhance explosive device mitigation
- Enhance OA GIS capabilities through developing new plans and protocols
- Attend emergency management training
- Planning for the CERT program
- Purchase a 25kw generator
- Revise and print EOP
- Attend HazMat Ops and Decon training

FY 2007

- Replace Back-up Power Supply at S.O.
- Provide for Portable Power Supply
- Purchase Air Quality Sampling/Monitoring equipment
- Enhance EOC Operations
- TENS Program
- Purchase an EOD robot component for use with FY08 robot

FY 2006

- Improve public safety communications systems
- Continued enhancement of response capabilities to WMD/CBRNE incidents

FY 2005

- Assess vulnerability of and harden critical infrastructure
- Continue to enhance interoperable communications with all allied agencies
- Enhance first responder equipment to respond to Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) incidents
- Enhance regional response capabilities of HazMat Team
- Enhance backup and primary Emergency Operations Center (EOC) within the Operational Area
- Administer the Homeland security Grant Program

FY 2004

- Assess vulnerability of and harden critical infrastructure
- Enhance interoperable communications systems

- Enhance emergency responders capabilities to respond to CBRNE incidents
- Enhance Citizen Corps Councils
- Enhance Emergency Operations Center (EOC)
- Enhance regional response teams

SISKIYOU COUNTY

Accomplishments -
Six closed circuit rebreathers - $13,200 (FY01)
Three decontamination systems - $7,500 (FY01)
One set of portable radios, software radios, portable repeaters, interconnect systems, satellite phones, batteries, chargers, etc.) - $15,413 (FY02)
Three equipment trailers - $19, 623.53 (FY02)
One computer system designated for integrated system to assist in detection and communication efforts. - $10.013 (FY02)
Three tents standard or air for chemical and biological detection - $43,936.25 (FY02)
49 Powered Air Purifying Respirators (PAPR) - $33,565 (FY03, Part I)
111 Powered Air Purifying Respirators (PAPR) - $76,035 (FY03, Part 2)
300 Liquid Chemical Splash Resistant Clothing - $18,000 (FY03, Part 2)
Four HVAC fans for decontamination tents – $10,000 (FY03, Part II)
Three sets of oxygen administration equipment - $6,255 – (FY03, Part II)
Three CBRNE search cameras - $39,000 – (FY03, Part II)
Taxes - $9,723.50 – (FY03, Part II)
Assessment of vulnerability and hardening of critical infrastructure - $66,515 (FY04)
Development and enhancement of interoperable communications systems - $22,000 (FY04)
Enhancement of Emergency responders capabilities in response to CRBNE incidents - $157,130 (FY04)
Establish and enhancer Citizen Corps Councils - $16,675 (FY04)
Establish and enhance an emergency operations center - $35,000 (FY04)
Establish and enhance regional response teams - $20,870 (FY04)
Assessment of vulnerability and hardening of critical infrastructure - $40,000 (FY05)
Continue to enhance interoperable communications with all allied agencies - $20,000 (FY05)
Continue to enhance First Responder equipment to respond to CBRNE incidents - $167,781 (FY05)
Develop/enhance interoperable communications phase I - $159,410 (FY06)
Enhance responder capabilities - $17,734 (FY06)
Purchase air quality monitors - $38,254 (FY07)
Purchase various EOC equipment/supplies - $31,558 (FY07)
Enhance EOC operations - $5,335 (FY07)

Applicant	Grant	Award	Paid	Balance
Solano County	FY02 State Domestic Preparedness Grant Program	271,961	271,961	0
Solano County	FY03 State Homeland Security Grant Program - Part I	396,785	396,785	0
Solano County	FY03 State Homeland Security Grant Program - Part II	973,199	973,199	0
Solano County	FY04 Homeland Security Grant Program	1,582,449	1,582,449	0
Solano County	FY05 Buffer Zone Protection Program	259,117	259,117	0
Solano County	FY05 Homeland Security Grant Program	1,067,330	1,067,330	0
Solano County	FY06 Homeland Security Grant Program	700,758	700,758	0
Solano County	FY07 Homeland Security Grant Program	817,318	785,750	31,568
Solano County	FY07 Buffer Zone Protection Program	182,875	0	182,875
Solano County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	12,078	12,078	0
Solano County	FY08 Homeland Security Grant Program	975,126	742,574	232,552
Solano County	FY09 Homeland Security Grant Program	936,987	0	936,987
Solano County Subtotal		8,175,983	6,792,001	1,383,982
Vallejo, City of, Transportation Program	FY06 Transit Security Grant Program - Ferry		0	0
Vallejo, City of, Transportation Program	FY07 Transit Security Grant Program - Ferry		0	0
Vallejo, City of, Transportation Program Subtotal		0	0	0
Solano County Total		8,175,983	6,792,001	1,383,982

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Solano County:

- TICP Planning Project
- IED Grant Requirement
- Rescue Team Support
- First Responder Training
- HazMat Support
- Mobile Field Force Support
- Law Enforcement Requirement
- Medical Support
- Dive Team Support
- Tactical Interoperable Communications Project
- FIU/CBRNE Support

FY 2007 The following projects were identified in Solano County:

- Citizens Corp
- HazMat Support
- CBRNE Search and Rescue Support
- First Responder Training
- Radio Interoperability Support Program
- Medical Support

- Mobile Field Force Support
- To expand the capabilities of the Solano County Dive/Rescue Team

FY 2006 The following projects were identified in Solano County:

- Complete a county-wide radio interoperability project
- Fund a position to organize, manage and facilitate NIMS/SEMS training and perform grant management
- Provide ICS/SEMS/NIMS training to first responders
- Continue First Responder CBRNE training; Continue program development for Inter-Agency HazMat Response Team and multi-agency Law Enforcement Mobile Field Force Team
- Develop a medical equipment and pharmaceutical supply cache
- Continue support for existing and developing CERT programs

FY 2005 The following projects were identified in Solano County:

- Buffer Zone Protection Program (BZPP)
- Solano County EMPG
- Solano County Multi-Agency HazMat and Mobile Field Force Teams
- Solano County Radio Interoperability Project

FY 2004 The following projects were identified in Solano County:

- Develop/enhance interoperable communications systems
- Establish/enhance Citizen Corps Councils
- Establish/enhance regional response teams

FY 2007 The following ferry project was identified for the City of Vallejo Transportation Program in Solano County:

- Ferry Facility Security Enhancements

FY 2006 The following ferry project was identified for the City of Vallejo Transportation Program in Solano County:

- Ferry Facility Security Enhancements

SOLANO COUNTY

Accomplishments -

52 Detection, Radiological - $67,930.00 (FY 01)
188 Interoperable Communication Equipment - $47,196.00 (FY 01)
1 Detection, Biological $11,846.00 (FY 02)
2 Detection, Chemical - $39,118.00 (FY 02)
2 Search cameras (CBRNE Rescue) - $27,965.00 (FY 02)
3 Explosive Devices Mitigation & Remediation/Inspection mirrors - $140.00 (FY 02)
5 SCBA equipment (Level B) (LE) - $17,345.00 (FY 02)
5 Breaking Device (CBRNE Rescue) - $5,550.00 (FY 02)
6 SCBA equipment (Level A) (HM/Fire) - $25,166.00 (FY 02)
7 Reference materials (CBRNE)/first responder - $1,048.00 (FY 02)
11 Ballistic threat Body Armor (LE) - $2683.00 (FY 02)
15 PPE Ensembles & Suits (Level A) - $6,301.00 (FY 02)

66 HazMat Gear bag/box (Level C) - $2,440.00 (FY 02)
139 Respirators (Level C) (LE) - $22,018.00 (FY 02)
190 Interoperable Comunication Equipment - $48,179.00 (FY 02)
370 Chemical Resistant clothing, boots, gloves, over booties, tape, etc. (Level B) (LE/fire/HM) - $5,633.00 (FY 02)
451 Chemical Resistant clothing, boots, gloves, over booties, tape, etc. (Level B) (LE/fire/HM) - $7,690.00 (FY 02)
1 Interoperable Communication Equipment $2,565.00 (FY 03 Pt I)
1 HazMat Response Vehicle - $271,943.00 (FY 03 Pt I)
2 Mobile Command Post Vehicles - $415,874.00 (FY 03 Pt II)
3 Breaking Device (CBRNE Rescue) - $764.00 (FY 03 Pt II)
6 CBRNE Logistical Support/Bull Horns - $997.00 (FY 03 Pt II)
9 Real Time X-Ray Unit - $14,805.00 (FY 03 Pt II)
14 Medical Supplies / Defibrillators - $20,086.00 (FY 03 Pt II0
61 Interoperable Communication Equipment - $337,399.00 (FY 03 Pt II)
92 Respirators (Level C) (LE) - $18,032.00 (FY 03 Pt II)
92 HazMat Gear bag/box (Level C) - $8,372.00 (FY 03 Pt II)
258 Ballistic threat Body Armor & Helmet (LE) - $76,003.00 (FY 03 Pt II)
469 Chemical Resistant clothing, boots, gloves, over booties, tape, etc. (Level C) (LE) - $7,015.00 (FY 03 Pt II)
Interoperable Communication Equipment - $920,000.00 (FY 04)
Establish/enhance regional response teams w/equipment, training, & exercise - $460,200.00 (FY 04)
Interoperable Communication Equipment - $500,000.00 (FY 05)
County Radio Interoperable Project - $200,000.00 (FY 06)
First Responders Training - $17,301.00 (FY 06)
Mobile Field Force Support - $418,716.00 (FY 06)
Medical Cache - $43,946.00 (FY 06)
Citizens Corp - $20,795.00 (FY 06)

Applicant	Grant	Award	Paid	Balance
Sonoma County	FY02 State Domestic Preparedness Grant Program	295,704	295,704	0
Sonoma County	FY03 State Homeland Security Grant Program - Part I	459,783	459,783	0
Sonoma County	FY03 State Homeland Security Grant Program - Part II	1,109,446	1,109,446	0
Sonoma County	FY04 Homeland Security Grant Program	1,795,922	1,795,922	0
Sonoma County	FY05 Buffer Zone Protection Program	48,500	48,500	0
Sonoma County	FY05 Homeland Security Grant Program	1,191,108	1,191,108	0
Sonoma County	FY06 Homeland Security Grant Program	902,549	902,549	0
Sonoma County	FY07 Homeland Security Grant Program	913,466	913,466	0
Sonoma County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	56,928	56,928	0
Sonoma County	FY08 Buffer Zone Protection Program	193,030	0	193,030
Sonoma County	FY08 Homeland Security Grant Program	1,093,474	467,873	625,601
Sonoma County	FY09 Homeland Security Grant Program	1,054,477		1,054,477
Sonoma County Total		9,114,387	7,241,279	1,873,108

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Sonoma County:

- Search & Rescue-Equip and aviation unit with new or upgraded equipment
- Communications & Interoperability -Equip or upgraded communications and interoperable devices
- Planning and exercise
- Training-Provide approved training to 1st responders
- IED-Provide equipment for additional IED response
- Provide management & administration

FY 2007 The following projects were identified in Sonoma County:

- Installation of NWR repeater on Sonoma Mountain
- Provide Satellite communications for on-call EMS Duty Officer, Install real-time GPS communications in aviation unit
- Provide part-time, extra help assistance to administer training and exercise program to first responders in Fire and EMA
- Provide additional GIS technical assistance to 1st Responders including print product. Provide County AG with field software and hardware to integrate GIS, site and inspection data with CAD
- Provide management and administration
- PPE, logistical support, specialized tools and detection equipment
- Provide approved training to 1st responders

FY 2006 The following projects were identified in Sonoma County:

- PPE, logistical support, specialized tools & detection equipment for WMD response
- Training
- Information Technology solutions, including display systems, EOC enhancements and GIS
- Terrorism Prevention project, including video system enhancements, user & maintenance fees
- Radio Interoperability solutions, including cross-band repeat capability, communication vehicle chassis
- Local cache development, including anti-virals for pandemic and shelter supplies

- Exercises
- Management and Administration

FY 2005 The following projects were identified in Sonoma County:

- Enhance CERT program
- Enhance Emergency Operation Center
- Coordinate, implement and organize homeland security and emergency management structure in the Sonoma County Operational Area
- Enhance sustainable homeland security training and exercise program
- Improve interoperable communications
- Acquire personal protective equipment for first responders; provide equipment and training to enhance local search and rescue capability; and adopt and implement NIMS to SEMS including integration of core concepts into plans and procedures

FY 2004 The following projects were identified in Sonoma County:

- Enhance a terrorism information/early warning system, center, or task force
- Enhance citizen emergency preparedness awareness campaign
- Enhance regional response teams

SONOMA COUNTY

Accomplishments -
129 Interoperable Communications Equipment - $92,830.00 (FY 01)
131 Personal Protective Equipment - $63,344.00 (FY 01)
171 Decontamination Equipment - $10,336.00 (FY 01)
Explosive Devices Mitigation & Remediation - $6,040.00 (FY 02)
2,975 CBRNE Detection Equipment - $79,321.00 (FY 02)
1 Bomb Trailer - $12,301 (FY 02)
5 Equipment Trailers - $19,138.00 (FY 02)
496 Personal Protection Equipment - $30,532 (FY 03 Pt I)
27 Interoperable Communication s Equipment - $47,630 (FY 03 Pt I)
11 Explosive Device - $4,789.00 (FY 03 Pt I)
1 Equipment Trailer - $5,324 (FY 03 Pt I)
3 Response Vehicle-Mobile Command - $366,905.00; $220,912.00; $5,678.00 (FY 03 Pt II)
1 Physical Security Enhancement-Ground - $10,000.00 (FY 03 Pt II)
3 CBRNE Detection Equipment - $44,810 (FY 03 Pt II)
5,416 CBRNE Logistical Support & Equipment - $257,968 (FY 03 Pt II)
WMD Incident, SWAT Search & Rescue, Mass Casualty Equipment - $1,288,798.00 (FY 04)
CBRNE Detection Equipment - $117,600.00 (FY 04)
EMS Communications - $105,559.00 (FY 05)
Personal Protection Equipment - $42,730.00 (FY 05)
PPE, Logistical support, specialized tools and detection equipment for WMD response - $209,606.00 (FY 06)
Training - $90,255.00 (FY 06)
IT Solutions - $126,525.00 (FY 06)
Terrorism Prevention - $28,595.00 (FY 06)
Interoperability - $388,094.00 (FY 06)
Local Cache - $19,899.00 (FY 06)
Exercises - $12,500.00 (FY 06)

Applicant	Grant	Award	Paid	Balance
Stanislaus County	FY02 State Domestic Preparedness Grant Program	295,186	295,186	0
Stanislaus County	FY03 State Homeland Security Grant Program - Part I	458,312	458,312	0
Stanislaus County	FY03 State Homeland Security Grant Program - Part II	1,133,530	1,133,530	0
Stanislaus County	FY04 Homeland Security Grant Program	1,826,628	1,826,628	0
Stanislaus County	FY05 Buffer Zone Protection Program	96,845	96,845	0
Stanislaus County	FY05 Homeland Security Grant Program	1,448,689	1,448,689	0
Stanislaus County	FY06 Homeland Security Grant Program	1,192,342	1,192,342	0
Stanislaus County	FY07 Homeland Security Grant Program	1,238,699	1,238,699	0
Stanislaus County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	439,032	439,032	0
Stanislaus County	FY08 Homeland Security Grant Program	1,499,660	768,752	730,908
Stanislaus County	FY09 Homeland Security Grant Program	1,453,670	0	1,453,670
Stanislaus County Total		11,082,593	8,898,015	2,184,578

FY 2008 The following projects were identified in Stanislaus County:

- Strengthen Interop. Comm
- Info Sharing, Collaboration capabilities
- Strenghten Medical and Public Health
- Citizen Preparation and Participation
- Enhanced Catastrophic

FY 2007 The following projects were identified in Stanislaus County:

- Strengthen Interoperable Communication Capabilities
- Strengthen Medical Surge Capabilities/Mass Prophylaxis
- Increase All Hazards and CBRNE Response Capabilities
- Citizen and Emergency Preparedness for Non-Governmental Agencies
- Protect and Enhance Agriculture Emergency Response and Recovery
- Portable Repeaters
- Grant Management and Administration

FY 2006 The following projects were identified in Stanislaus County:

- Strengthen Interoperable Communications Capabilities
- Strengthen Medical Surge Capabilities / Mass Prophylaxsis
- Increase All-Hazards and CBRNE Response Capabilities
- Citizen Education and Emergency Preparedness for non-governmental agencies
- Protect and Enhance Agriculture Emergency Response and Recovery
- Strengthen Emergency Management Capabilities and Response
- Improve Public Information Infrastructure
- Improve Information Sharing and Data Gathering Capabilities
- Grant Management and Administration

FY 2005 The following projects were identified in Stanislaus County:

- Administration of SHSP and LETPP
- Agriculture-related preparedness

- Buffer Zone Protection Program (BZPP)
- CERT
- Critical infrastructure protection
- Emergency operations centers
- Emergency Management Performance Grant (EMPG)
- Enhance fire and HazMat capabilities
- Law enforcement response equipment
- Metropolitan Medical Response System (MMRS)
- Regional interoperable communications project
- Regional response preparedness

FY 2004 The following projects were identified in Stanislaus County:

- Administration of SHSP and LETPP
- Enhance agriculture-related all-risk response including terrorism
- Enhance fire capabilities to evaluate, respond to, and mitigate all-risk incidents including WMD
- Enhance law enforcement capabilities to evaluate, respond to and mitigate all-risk incidents including WMD
- Enhance physical security for public health
- Enhance regional biological response capabilities
- Enhance/develop emergency data management and notificaiton systems
- Establish/enhance citizen corps councils
- Evaluate interoperable communication for operational area
- Interoperable communication and security
- Regional response preparedness

STANISLAUS COUNTY

Accomplishments -
3 Decontamination systems - $32,023 (FY01)
31 Personal dosimeters - $12,090 (FY01)
5 Search cameras including thermal imaging - $47,500 (FY02)
1 Fiber optic kit - $25,235 (FY02)
1 Ballistic threat body armor - $14,909 (FY02)
258 Negative pressure air purifying respirators - $14,190 (FY03 Part I)
32 Individual portable radios - $34,560 (FY03 Part I)
1 Integrated computer system - $60,000 (FY03 Part I)
1 Hazmat tow vehicle - $34,732 (FY03 Part I)
487 Chemical/biological undergarments - $90,923 (FY03 Part I)
1 Mobile command post vehicle - $163,527 (FY03 Part II)
198 Chemical/biological undergarments - $41,149 (FY03 Part II)
1 Handheld chemical detection system - $100,000 (FY03 Part II)
8 Personal identification security card systems - $24,999 (FY03 Part II)
1 X-ray unit - $18,750 (FY03 Part II)
Enhance agriculture response - $30,000 (FY04)
Enhance fire capabilities to respond to all-risk incidents - $263,370 (FY04)
Enhance law enforcement capabilities to all-risk incidents - $583,750 (FY04)
Enhance biological response capabilities - $175,371 (FY04)

Enhance citizen corps councils - $33,170 (FY04)
Interoperable communications and security - $139,000 (FY04)
Regional response preparedness - $102,422 (FY04)
Agriculture related preparedness - $39,000 (FY05)
Community Emergency Response Teams - $33,539 (FY05)
Enhance fire hazmat capabilities - $164,050 (FY05)
Regional interoperable communications - $519,164 (FY05)
Regional response preparedness - $100,000 (FY05)
Ag Data management/tracking system - $34,677 (FY05)
Computer Aided Dispatch - $556,850 (FY05)
Critical Infrastructure Protection - $147,587 (FY05)
EOC enhancements - $87,117 (FY05)
Fire and HazMat enhancements - $164,166 (FY05)
Law Enforcement equipment - $61,949 (FY05)
CFA preparedness levels - $220,765 (FY05)
Interoperable Communications - $532,204 (FY06)
Mass Prophylaxis - $232,330 (FY06)
ARC Trailer - $21,869 (FY06)
EOC terminal /Server System and training - $162,399 (FY06)
JIC equipment - $19,606 (FY06)
Medical Supplies - $111,867 (FY07)
Portable repeaters - $126,817 (FY07)
CAD system - $150,000 (FY07)
Ag Exercise of Response plan - $39,273 (FY07)
Bar code readers and scanner $67,382 (FY08)
remote operated vehicle $29,950 FY(08)
Purchased recievers 54,500 (FY07)

Applicant	Grant	Award	Paid	Balance
Sutter County	FY02 State Domestic Preparedness Grant Program	139,142	139,142	0
Sutter County	FY03 State Homeland Security Grant Program - Part I	69,192	69,192	0
Sutter County	FY03 State Homeland Security Grant Program - Part II	217,484	217,484	0
Sutter County	FY04 Homeland Security Grant Program	374,974	374,974	0
Sutter County	FY05 Homeland Security Grant Program	324,890	324,890	0
Sutter County	FY06 Homeland Security Grant Program	234,908	234,908	0
Sutter County	FY07 Homeland Security Grant Program	258,565	258,565	0
Sutter County Fire Department	FY07 Homeland Security Grant Program	36,600	36,600	0
Sutter County	FY07 Public Safety Interoperable Communications Grant Program	300,000	149,687	150,313
Sutter County	FY08 Homeland Security Grant Program	296,611	296,611	0
Sutter County	FY09 Interoperable Emergency Communications Grant Program	60,000	0	60,000
Sutter County	FY09 Homeland Security Grant Program	289,381	125,209	164,172
Sutter County Total		2,601,747	2,227,262	374,485

FY 2008

- Purchase Interoperable Communications Equipment
- Purchase medical supplies for public health preparedness
- Purchase CBRNE and terrorism incident prevention Equipment for catastrophic incident response
- Provide for Training for Responders

FY 2007

- Purchase Interoperable Communications Equipment
- Establish/Enhance Regional Response Teams
- Provide for Training for Responders

FY 2006

- Purchase Interoperable Communications Equipment for Responders throughout the Operational Area
- Establish/Enhance Regional Response Teams
- Regional Medical Surge and Mass Prophylaxis
- Operational Area Responder Training Costs
- Management and Adminstration Costs (SHSGP)

FY 2005

- Interoperable communications equipment
- Emergency Operations Center (EOC) communications and operability
- Enhance the response to Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) incidents
- Enhance sustainable homeland security training and exercise program
- Warning and surveillance
- National Incident Management System (NIMS) Integration
- Conduct terrorism exercises
- Enhance citizen awareness of emergency preparedness, prevention, and response measures
- Emergency Management Planning
- Administer the Homeland Security Grant Program

FY 2004

- Develop/enhance interoperable communications systems
- Establish/enhance regional response teams

SUTTER COUNTY

Accomplishments -

Six closed circuit rebreathers - $17,055 (FY01)
20 spare cylinders for rebreathers - $11,000 (FY01)
Nine spare cylinders for rebreathers - $7,389 (FY01)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $85,212.11 (FY02)
One decontamination system - $22,640.34 (FY02)
One search camera for CBRNE purposes - $9,995.70 (FY02)
One search camera for CBRNE purposes – $9,995.70 (FY02)
One search camera for CBRNE purposes – $9,995.70 (FY02)
One decontamination system - $11,871.70 (FY03, Part I)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $8,294.64 (FY03, Part II)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $14,992.97 (FY03, Part II)
One search camera for CBRNE purposes - $29,987.10 (FY03, Part II)
One mobile display terminal (laptop computer) - $11,053.08 (FY03, Part II)
One search camera for CBRNE purposes - $19,991.40 (FY03, Part II)
One mobile command post vehicle - $67,551 (FY03, Part II)
15 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $16,087.50 (FY03, Part II)
Interoperable Communications - $155,810 (FY05)
EOC Communications and Operability - $29,641 (FY05)
Enhance CBRNE response - $120,559 (FY05)

Regional Interoperable Communications Equipment - $155,642 (FY06)
Establish/Enhance Regional Response Teams (Equipment) - $45,576 (FY06)
Regional Medical Surge & Mass Prophy - $0 (FY06)
Operational Area Responder Training Costs - $29,595 (FY06)
M&A - $4,095 (FY06)

Regional Interoperable Communications Equipment - $203,689 (FY07)
Establish/Enhance Regional Response Teams (Equipment) - $29,016 (FY07)
OA Training for Responders - $25,860 (FY07)

Interoperability Comunications - $105,308 (FY08)
Public Health Preparedness - $48,884 (FY08)
Catastrophic Incident Response - $107,990 (FY08)
1st Responder TR - 32,946 (FY08)

Applicant	Grant	Award	Paid	Balance
Tehama County	FY02 State Domestic Preparedness Grant Program	144,746	144,746	0
Tehama County	FY03 State Homeland Security Grant Program - Part I	57,343	57,343	0
Tehama County	FY03 State Homeland Security Grant Program - Part II	179,241	179,241	0
Tehama County	FY04 Homeland Security Grant Program	363,966	363,966	0
Tehama County	FY05 Homeland Security Grant Program	279,279	279,279	0
Tehama County	FY06 Homeland Security Grant Program	194,552	194,552	0
Tehama County	FY07 Homeland Security Grant Program (including TENS)	323,988	323,988	0
Tehama County	FY08 Homeland Security Grant Program	227,999	227,286	713
Tehama County	FY09 Homeland Security Grant Program	223,247	54,259	168,988
Tehama County Total		1,994,361	1,824,660	169,701

FY 2008

- Strengthen All Hazards Response and CBRNE Capabilities
- Continue regional Shasta-Cascade HazMat response team support
- Strengthen response to civil disobedience/catastrophic incidents
- Planning for upgrade of Interoperable Communications Equipment
- Public safety & bomb squad
- Training program

FY 2007

- Completion of FY2007 Homeland Security Grant Program
- Strengthen All Hazards Response and CBRNE Capabilities
- Strengthen response materials for participating on Shasta-Cascade HazMat Response Team
- Continue to participate on regional Shasta-Cascade HazMat Response Team
- Continue to enhance Plan to Upgrade the Interoperable Communications Equipment within the OA
- Enhance attendance at approved training courses
- TENS Program

FY 2006

- Continuation to the Enhancement Plan to Upgrade the Interoperable Communication Equipment within the Tehama County Operational Area
- Continue to share in portion with the Regional Shasta Co.
- Upgrade on-going project with Mintor V Pagers for First Responders
- Effective collaborative planning strategies for Pandemic Influenza preparedness & response
- Enhance Training Attendance

FY 2005

- Enhance the Tehama County Health Shelter and operational area office
- Enhance Citizen Corps Councils
- Develop/Enhance Interoperable Communications Systems
- Enhance first responder capabilities by having the necessary equipment for multi-discipline response to terrorism and all hazard events
- Mobile command unit
- Maintain and update the Operational Area's Emergency Management Preparedness Plans and conduct annual training exercises
- Administer the Homeland Security Grant Programs

FY 2004

- Develop/enhance Interoperable Communications Systems
- Establish/enhance agro-terrorism preparedness capabilities
- Establish/enhance citizen emergency preparedness awareness campaign
- Enhance sustainable homeland security training program
- Improve first responder capabilities
- Upgrade emergency Operations Center (EOC) and mobile command post

TEHAMA COUNTY

Accomplishments -
279 Personal protective equipment - $2790 (FY02)
6 Decontamination equipment - $3,000 (FY02)
2 EOC improvements - $800 (FY03 Part I)
38 New radios - $57,000 (FY03 Part II)
1 Infra red device - $6,500 (FY03 Part II)
4 Physical security enhancements - $30,000 (FY03 Part II)
1 Mobile command vehicle - $180,000 (FY04)
1 Interoperable vehicle and trailer - $50,000 (FY04)
22 Radio caches - $33,000 (FY04)
1 Generator - $800 (FY04)
6 Citizen corps councils - $5,500 (FY04)
4 AED - $24,000 (FY04)
6 CERT teams - $6,600 (FY04)
3 Gateways - $15,000 (FY05)
6 New SWAT teams and equipment - $1,400 (FY05)

Upgrade the interoperable communication equipment - $111,112 (FY06)
Upgrade of equipment to supply and maintain response and recovery - $9,990 (FY06)
Upgrade on going project with Mintor V Pagers first responders - $23,996 (FY06)
Effective collaborative planning strategies for pandemic influenza preparedness & response - $24,994 (FY06)
Training LETPP - $7,628 (FY06)
Training SHSP - $10,745 (FY06)
M&A - $ 6,087 (FY06)

Strengthen All Hazards Response & CBRNE Capabilities - $76,428 (FY07)
Continue to share in portion with the regional shasta county hazmat response - $20,000 (FY07)
SCHMRT - $6,505 (FY07)
Continuation to the Enhancement plan to upgrade the interoperable communictions equipment within the Tehama County OA - $74,495 (FY07)
M&A - $6,129 (FY07)
Training (LETPP) - $8,578 (FY07)
Training (SHSP) - $11,853 (FY07)
TENS - $120,00000 (FY07)

Strengthen All Hazards Response & CBRNE Capabilities - $60,444 (FY08)
Continue to Share in portion with the Regional Shasta County Hazmat - 9,407 (FY08)

SCHMRT - $6,700 (FY08)
Strengthen Response to civil disobedience or catastrophic incidents - $330 (FY08)
Continuation to the Enhancement Plan to upgrade the Interoperable Communications - $7,725 (FY08)
Public Safety Bomb Squad - $1,2,51 (FY08)
Training - $5,091 (FY08)

Applicant	Grant	Award	Paid	Balance
Trinity County	FY02 State Domestic Preparedness Grant Program	128,602	128,602	0
Trinity County	FY03 State Homeland Security Grant Program - Part I	26,286	26,286	0
Trinity County	FY03 State Homeland Security Grant Program - Part II	79,724	79,724	0
Trinity County	FY04 Homeland Security Grant Program	210,889	210,889	0
Trinity County	FY05 Homeland Security Grant Program	179,623	179,623	0
Trinity County	FY06 Homeland Security Grant Program	111,106	111,106	0
Trinity County	FY07 Homeland Security Grant Program (TENS)	122,000	107,780	14,220
Trinity County	FY08 Homeland Security Grant Program	128,639	75,711	52,928
Trinity County	FY09 Homeland Security Grant Program	127,379	0	127,379
Trinity County Total		1,114,248	919,721	194,527

FY 2008
- Bomb squad equipment
- Law enforcement equipment
- Fire/Medical response equipment
- Exercise and training program

FY 2007
- TENS Program

FY 2006
- Continue original enhancement plan for regional response capabilities of law enforcement, fire and medical responders
- Training for law enforcement, medical and fire agencies

FY 2005
- Implement the State Homeland Security Strategy
- Assure equipment needs are identified and acquire equipment to enhance emergency response capability

FY 2004
- Enhance regional team's capabilities to respond to incidents, including Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) events
- Program Administration

TRINITY COUNTY

Accomplishments -
101 Personal protective equipment - $35,268 (FY01)
10 Interoperable communications equipment - $15,660 (FY02)
48 Decontamination equipment - $42,034 (FY01)
16 Explosive device and mitigation equipment - $1428 (FY02)
88 Interoperable communications equipment - $23,055 (FY02)
2 Physical security enhancement equipment - $9,450 (FY02)
22 Personal protective equipment - $7590 (FY02)
13 Decontamination equipment - $15,022 (FY02)
36 Interoperable communications equipment - $13,300 (FY03 Part I)

1 Interoperable vehicle and trailer - $20,000 (FY03 Part II)
1 Decontamination trailer - $6,500 (FY03 Part II)
2 Interoperable communications equipment - $35,500 (FY03 Part II)
Enhance regional response teams - $210,889 (FY04)

Equipment purchased to enhance response capability - $221,069 (FY05)

County OP area 2006 - $111,106 (FY06)
Training - $0 (FY06)

TENS - $106,244 (FY07)
TENS Maintenance - $1,536 (FY07)
County IED/MOU - $0 (FY08)
County LE - $33,125 (FY08)
County EMS - $38,200 (FY08)
County Training - $4,386 (FY08)

Applicant	Grant	Award	Paid	Balance
Tulare County	FY02 State Domestic Preparedness Grant Program	254,958	254,958	0
Tulare County	FY03 State Homeland Security Grant Program - Part I	278,251	278,251	0
Tulare County	FY03 State Homeland Security Grant Program - Part II	1,228,484	1,228,484	0
Tulare County	FY04 Homeland Security Grant Program	1,485,050	1,485,050	0
Tulare County	FY05 Homeland Security Grant Program	1,023,940	1,023,940	0
Tulare County	FY06 Homeland Security Grant Program	803,370	803,370	0
Tulare County	FY07 Homeland Security Grant Program plus TENS funding	1,010,678	1,010,678	0
Tulare County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	340,550	340,550	0
Tulare District Attorney	FY07 Homeland Security Grant Program	225,500	191,009	34,491
Tulare County	FY08 Homeland Security Grant Program	992,550	533,013	459,537
Tulare County	FY09 Homeland Security Grant Program	965,922	0	965,922
Tulare County Total		8,609,253	7,149,303	1,459,950

FY 2008 The following projects were identified in Tulare County:

- Animal care and shelter
- Enhance IED/CBRNE capabilities
- EOC enhancement
- Communications
- Planning
- Training

FY 2007 The following projects were identified in Tulare County:

- Management and Administration
- Training for OP Area
- Tulare County OP Area Communication Project
- Enhance capabilities to respond to CBRNE events through the procurement of equipment
- TENS project
- ACTION database

FY 2006 The following projects were identified in Tulare County:

- Grant Management & Administration
- Purchase Interoperable Communications Equipment
- Improve Fire agencies response capabilities, to include enhanced WMD/Terrorism reponse capabilities
- Training for Tulare County, Visalia FD, Exeter PD, and Kaweah Delta
- Strengthen Local Area Hospitals' inventories for Medical Surge Capabilities and ensure Medical Responders have necessary equipment for Multi-discipline Response to Terrorism
- Continue Citizen Corps Public Education / Outreach

FY 2005 The following projects were identified in Tulare County:

- Develop and enhance interoperable communications systems
- Enhance cyber security at law enforcement agency
- Enhance emergency medical services patient care reporting system
- Enhance security at law enforcement agencies and fire departments/emergency operations center
- Enhance SWAT unit

- Enhance the citizen corps program
- Manage emergency management organization
- Management and administration
- Provide additional equipment for hospitals to treat a large number of patients (surge capacity)
- Provide equipment to respond to CBRNE events

FY 2004 The following projects were identified in Tulare County:

- Assess dispatching entities within Tulare County
- Emergency medical services dispatch hardware
- Emergency medical services dispatch software
- Establish web-based and microwave communications at law enforcement agency
- Establish /enhance citizen corps councils
- Establish /enhance emergency operations center
- Establish /enhance explosive ordinance disposal units/bomb squads
- Establish /enhance sustainable homeland security exercise program
- Establish /enhance sustainable homeland security training program
- Microwave tower and vault development

TULARE COUNTY

Accomplishments -

1 Decontamination shower waste collection - $8,750 (FY01)
20 Liquid and vapor ensembles - $8,899 (FY01)
20 Negative air purifying respirators - $12,187 (FY01)
6 Spare cylinders/bottles for rebreathers - $9,600 (FY02)
1 Equipment trailer - $18,118 (FY02)
1 Decontamination system - $39,000 (FY02)
2 Search cameras including thermal imagers - $24,394 (FY02)
5 Open-circuit SCBA - $15,400 (FY03 Part I)
1 Manual biphasic defibrillator - $11,452 (FY03 Part I)
1 Equipment trailer - $9,334 (FY03 Part II)
9 Powered air purifying respirators - $7,064 (FY03 Part II)
1 Personal identification system - $19,259 (FY03 Part II)
1 Gas chromatograph/mass spectrometer - $62,650 (FY03 Part II)
1 Equipment trailer - $10,595 (FY03 Part II)
Emergency medical services hardware - $148,928 (FY04)
Emergency medical services software - $169,127 (FY04)
Law enforcement web-based and microwave communications - $149,406 (FY04)
Citizen corps councils - $29,571 (FY04)
Enhance explosive ordinance disposal units - $82,204 (FY04)
Interoperable communications systems - $296,821 (FY05)
Emergency medical services patient care - $225,000 (FY05)
Enhance SWAT unit - $87,709 (FY05)
Citizen corps program - $30,000 (FY05)
Equipment for hospitals for surge capacity - $100,000 (FY05)
Equipment for CBRNE events - $216,198 (FY05)
Mobile data modem, UHF analog voting system, repeater, radio/pagers - $311,592 (FY05)

Cyber security system - $6,309 (FY05)
Electronic Emergency Medical Services Patient care report system - $223,427 (FY05)
Video surveillance - $32,966 (FY05)
Swat Unit equipment - $52,312 (FY05)
Hospital equipment - $93,190 (FY05)
Generator, and Hazmat equipment - $213,546 (FY05)
12 Mobile license plate readers - $497,547 (FY06)
WMD/Terrorism equipment - $127,075 (FY06)
Hospital surge capacity - $33,658 (FY06)
Emergency Notification system - $186,297 (FY07)
Response and Recover training - $45,514 (FY07)

Applicant	Grant	Award	Paid	Balance
Tuolumne County	FY02 State Domestic Preparedness Grant Program	137,537	137,537	0
Tuolumne County	FY03 State Homeland Security Grant Program - Part I	53,715	53,715	0
Tuolumne County	FY03 State Homeland Security Grant Program - Part II	176,674	176,674	0
Tuolumne County	FY04 Homeland Security Grant Program	342,447	342,447	0
Tuolumne County	FY05 Homeland Security Grant Program	275,148	275,148	0
Tuolumne County	FY06 Buffer Zone Protection Program	179,468	179,468	0
Tuolumne County	FY06 Homeland Security Grant Program	190,023	190,023	0
Tuolumne County	FY07 Homeland Security Grant Program	196,485	196,485	0
Tuolumne County	FY08 Homeland Security Grant Program	216,474	201,510	14,964
Tuolumne County	FY09 Homeland Security Grant Program	210,496	83,762	126,734
Tuolumne County Total		1,978,467	1,836,769	141,698

FY 2008 The following projects were identified in Tuolumne County:

- Access control security system
- Landmobile Radios
- Field Tourniquets
- Bio-Seal body bags
- Reference text
- Semi-Automatic AEDs
- Emergency Transport ventilators
- Turnout protective garments
- Portable radios
- Laptop computers
- ENS Software, Risk Mgmt
- Credentialing system
- Recovery from Acts of Terrorism training
- Explosives recognition training
- M&A

FY 2007 The following projects were identified in Tuolumne County:

- Laptop Computers
- Purchase ballistic equipment
- EOC Laptops
- PPE
- Purchase a ventilator
- Management and Administration
- EOC Training ICS 300/400

FY 2006 The following projects were identified in Tuolumne County:

- Purchase Reverse 911 System
- Purchase 5 Mobile Data Computers with maptech software for fire trucks and engines
- Hazardous Materials Technician Training
- Grant Administration (SHSGP)
- Purchase RIMS/CAD system information-sharing module

- Purchase Radio Equipment
- Purchase Bomb Blankets for Police and Sheriff's Departments
- Grant Administration (LETPP)

FY 2005 The following projects were identified in Tuolumne County:

- Enhance county emergency operations center
- Equipment for local law enforcement
- Equipment for local emergency responders
- Manage the operational area response to emergency situations
- Administration of the FY05 homeland security grant

FY 2004 The following projects were identified in Tuolumne County:

- Administration of the FY04 homeland security grant
- Enhance law enforcement capabilities in dealing with potential acts of terrorism
- Enhance the capabilities of emergency responders
- Establish/enhance emergency operations center

TUOLUMNE COUNTY

Accomplishments -
3 Decontamination systems - $2,169 (FY01)
22 Individual portable radios - $26,290 (FY01)
2 Search cameras including thermal imagers - $17,800 (FY02)
3 Decontaminations systems - $38,475 (FY02)
1 Equipment trailer - $7,635 (FY02)
5 Video assessment cameras - $23,145 (FY03 Part I)
4 Lifting devices - $8,240 (FY03 Part II)
9 Automatic biphasic external defibrillators - $21,283 (FY03 Part II)
10 Light sets for nighttime operations - $12,805 (FY03 Part II)
Enhance law enforcement capabilities - $65,380 (FY04)
Enhance emergency responder capabilities - $55,142 (FY04)
Enhance emergency operations center - $212,000 (FY04)
Law enforcement equipment - $75,941 (FY05)
Local emergency responder equipment - $106,809 (FY05)
EOC Hardware and software - $85,775 (FY05)
Surveillance, dive, radio law enforcement equipment - $75,864 (FY05)
Compressor, AED machines, GPS units, badge system, respirator - $106,800 (FY05)
Reverse 911 system - $40,625 (FY06)
5 mobile data computers - $39,308 (FY06)
RIMS/CAD system module - $14,658 (FY06)
18 portable, 3 mobile radios and 2 band stations - $62,365 (FY06)
Bomb blankets - $12,498 (FY06)
Dispatch simulator - $6,428.00 (FY06)
2 laptop computers, surveillance system, 10 radios - $57,806 (FY07)

19 helmets, vests, knee pads, and elbow pads - $14,396 (FY07)
3 EOC laptops, 2 toughbooks, 18 radios - $37,023 (FY07)
Poishec, Portacount system, 10 turnout coats - $41,969 (FY07)
Ventilator - $9,063 (FY07)
NIMS 300/400 training - $14,424 (FY07)
Laptop computers- $57,806 (FY07)
Ballistic equipment- $14,396 (FY07)
EOC laptops- $44,676 (FY07)
PPE equipment- $41,969 (FY07)
Ventilator- $9,063 (FY07)
ICS 300&400- $22,681 (FY07)

Applicant	Grant	Award	Paid	Balance
Ventura County	FY02 State Domestic Preparedness Grant Program	408,392	408,392	0
Ventura County	FY03 State Homeland Security Grant Program - Part I	758,258	758,258	0
Ventura County	FY03 State Homeland Security Grant Program - Part II	1,856,436	1,856,436	0
Ventura County	FY04 Homeland Security Grant Program	2,895,163	2,895,163	0
Ventura County	FY05 Buffer Zone Protection Program	94,308	94,308	0
Ventura County	FY05 Homeland Security Grant Program	1,917,263	1,917,263	0
Ventura County	FY06 Homeland Security Grant Program	1,466,787	1,466,787	0
Ventura County	FY07 Homeland Security Grant Program	1,493,887	1,493,887	0
Ventura County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	721,576	721,576	0
Ventura County	FY08 Homeland Security Grant Program	1,805,287	694,730	1,110,557
Ventura County	FY09 Homeland Security Grant Program	1,739,890	352,402	1,387,488
Ventura County Subtotal		15,157,247	12,659,202	2,498,045
American Red Cross of Ventura County	FY08 Non-Profit Security Grant Program	19,400	19,400	0
American Red Cross of Ventura County Total		19,400	19,400	0
Oxnard Harbor District, Port of Hueneme	FY05 Homeland Security Grant Program	433,345	433,345	0
Oxnard Harbor District, Port of Hueneme	FY07 California Port and Maritime Security Grant Program	2,461,848	471,387	1,990,461
Oxnard Harbor District, Port of Hueneme Total		2,895,193	904,732	1,990,461
Oxnard UASI	FY09 Homeland Security Grant Program	2,002,400	39,705	1,962,695
Oxnard UASI Total		2,002,400	39,705	1,962,695
Ventura County Total		20,074,240	13,623,039	6,451,201

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

FY 2008 The following projects were identified in Ventura County:

- CBRNE Equipment and planning
- Exercise and Training
- Public Health Preparedness
- Interoperable Communications and Critical Infrastructure Protection

FY 2007 The following projects were identified in Ventura County:

- Interoperable Communications
- CBRNE Response
- Explosive Device Response
- WMD/Hazardous Materials Response and Decon
- Increase Medical Surge Capacity
- Improve TLO Capabilities
- Grant Administration

FY 2007 The following projects were identified in Port of Hueneme:

- Enhance Port Security

FY 2006 The following projects were identified in Ventura County:

- Provide Level C PPE to law enforcement personnel; Equip specialized teams; Increase decontamination capabilities; Effectively equip Command Staff
- Improve medical surge and mass prophylaxis capabilities
- Improve citizen preparedness
- Upgrade existing EOCs for improved multi-jurisdictional coordination and communication
- Upgrade County Homeland Security Strategy and Operational Area Needs Assessment
- Improve physical security at all critical facilities in the County
- Implement county-wide table-top exercises
- Improve interoperable communications throughout the County
- Grant Management and Administration

FY 2005 The following projects were identified in Ventura County:

- Buffer Zone protection
- CERT Program
- Emergency management training
- EOC upgrades
- First responder equipment & training
- Homeland security planning
- Notification system
- Physical security enhancement
- Public Health data collection system
- WMD exercises

FY 2005 The following projects were identified in Port of Hueneme:

- Enhance Port Security

FY 2004 The following projects were identified in Ventura County:

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communication systems
- Establish/enhance public health surveillance system
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Establish/enhance Citizen Corps Councils
- Establish/enhance emergency operations center
- Establish/enhance regional emergency response teams
- Establish/enhance sustainable homeland security exercise and training programs
- Regional and first responder planning

VENTURA COUNTY

Accomplishments -
3 WMD equipped SWAT teams - $120,000 (FY01, FY02, FY03 Part I and II)
4738 Personal protective equipment - $582,906 (FY03 Part II and II, FY04 and FY05)
5 Mobile command vehicles - $404,500 (FY03 Part II and II, and FY05)
1 Decontamination vehicle and equipment - $231,000 (FY03 Part I)
120 New radios - $96,000 (FY03 Part I and II, and FY05)
203 CBRNE detection equipment - $217,140 (FY03 Part I and II)
3 Explosive device and mitigation equipment - $395,000 (FY03 Part II, FY04 and FY05)
4 Generators - $58,002 (FY03 Part I and II, and FY04)
4 Heavy rescue vehicles - $1,212,000 (FY04 and FY05)
11 Video teleconferencing equipment - $100,000 (FY04)
1 Citizen corps council - $9,000 (FY04)
5 CERT teams - $77,000 (FY04 and FY05)
1 Interoperable vehicle - $75,000 (FY05)
1 Reverse 911 calling system - $47,000 (FY05)
1 Reverse 911 calling system - $82,000 (FY06)
Physical Security Enhancement Equipment - $110,000 (FY06)
EOC Upgrades - $100,000 (FY06)
Medical Surge & Mass Proph - $100,000 (FY06)
Incident Response Vehicles - $360,000 (FY06)
Interop Comm Equipment - $158,000 (FY06)

Applicant	Grant	Award	Paid	Balance
Yolo County	FY02 State Domestic Preparedness Grant Program	188,274	188,274	0
Yolo County	FY03 State Homeland Security Grant Program - Part I	175,238	175,238	0
Yolo County	FY03 State Homeland Security Grant Program - Part II	456,518	456,518	0
Yolo County	FY04 Homeland Security Grant Program	790,526	790,526	0
Yolo County	FY05 Homeland Security Grant Program	555,380	555,380	0
Yolo County	FY06 Homeland Security Grant Program	418,298	418,298	0
Yolo County	FY07 Homeland Security Grant Program	427,542	427,542	0
Yolo County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	170,126	170,126	0
Yolo County	FY08 Homeland Security Grant Program	508,213	288,121	220,092
Yolo County	FY09 Homeland Security Grant Program	493,671	15,332	478,339
Yolo County Subtotal		4,183,786	3,485,355	698,431
Sacramento, Port of	FY05 Homeland Security Grant Program	150,000	150,000	0
Sacramento, Port of	FY07 California Port and Maritime Security Grant Program	1,026,728	0	1,026,728
Sacramento, Port of Total		1,176,728	150,000	1,026,728
Yolo County Total		5,360,514	3,635,355	1,725,159

FY 2008

- Bomb squad and Haz Mat equipment & upgrades
- Personal protective equipment for first responders
- SWAT equipment
- Interoperable communications equipment
- Planning and preparedness
- CBRNE response equipment

FY 2007

- Dispatch improvements
- Continue outfitting OA Mobile Command Vehicle
- Expand radio cache
- Purchase Electronic X-Ray System for Yolo County Bomb Squad
- Purchase SWAT Equipment
- Purchase SCBA Equipment for UC Davis Fire Department
- Conduct/Attend Training

FY 2006

- Bomb squad equipment
- Fire and rescue support equipment
- Law enforcement support equipment
- First responder training
- Command Vehicle & SWAT support
- Interoperable communications equipment
- Dispatch receiver equipment

FY 2005

- Manage, update and implement the State Homeland Security Strategy
- Align plans, procedures, and protocols to the National Response Plan (NRP) and National Incident Management System (NIMS)

FY 2004

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance Emergency Operations Center (EOC)
- Enhance field responder protective gear
- Enhance HazMat team capability
- Enhance search and rescue team capability
- Establish/enhance Citizen Corps Councils
- Improve capability to handle mass injury/mass casualty incidents

YOLO COUNTY

Accomplishments -

Three (3) computer systems for use in an integrated for detection and communication - $10,245 (FY01)
Four (4) computer systems for use in an integrated for detection and communication - $11,888 (FY01)
11 computer systems for use in integrated system - $9,493 (FY01)
Two (2) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $8,664.20 (FY01)
25 sets of portable radios, software radios, repeaters, interconnect systems, satellite phones, etc. - $10,892.25 (FY01)
One decontamination system - $6,633.12 (FY01)
Three (3) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $11,554.05 (FY01)
One unit of radiation detection equipment for detecting alpha, beta, gamma and high intensity gamma radiation - $10,520 (FY02)
One barrier unit - $52,686 (FY02)
35 tight-fitting, full facepiece pressure air purifying respirator (PAPR) $9,532.20 (FY02)
166 tight-fitting, full facepiece pressure air purifying respirator (PAPR) $9,536.60 (FY02)
50 tight-fitting, full facepiece pressure air purifying respirator (PAPR) $9,737.50 (FY02)
Two search cameras for CBRNE purposes - $23,399.92 (FY02)
One unit testing equipment - $7,700 (FY02)
Taxes for equipment - $8,216.89 (FY02)
One stand-off chemical detector - $53,240 (FY03, Part I)
One stand-off chemical detector - $8,800 (FY03, Part I)
One decontamination system - $25,686 (FY03, Part I)
One bomb search protective ensemble - $17,507 (FY03, Part II)
Three land-mobile two-way in-suit communications system - $10,252 (FY03, Part II)
Four (4) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $9,801 (FY03, Part II)
Two (2) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $7,177 (FY03, Part II)
Three (3) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $8,737.80 (FY03, Part II)
One response vehicle - $29,604.29 – (FY03, Part II)
Three (3) computer systems for use in an integrated for detection and communication - $8,686 (FY03, Part II)
One HAZMAT response vehicle - $30,307.16 (FY03, Part II)
One search camera for CBRNE purposes - $13,750 (FY03, Part II)
16 open circuit SCBA apparatus - $38,645 (FY03, Part II)

One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $9,357 (FY03, Part II)
One HAZMAT response vehicle - $40,000 (FY03, Part II)
One unit containing light sets for nighttime security - $18,540 (FY03, Part II)
100 decontamination litters - $17,089.56 (FY03, Part II)
Taxes - $27,070.17 (FY03, Part II)
One cascade system for refilling SCBA canisters - $15,656.34 (FY03, Part II)
Four undetermined units of equipment purchased from Motorola - $12,616 (FY03, Part II)
Develop and enhance interoperable communications systems - $256,000 (FY04)
Develop and enhance interoperable communications systems - $87,042 (FY04)
Develop and enhance interoperable communications systems - $10,665 (FY04)
Establish and enhance emergency operations center - $17,763 (FY04)
Assessment of vulnerability and hardening of critical infrastructure - $44,010 (FY04)
Enhance SWAT team capability - $173,787 (FY04)
Establish and enhance Citizen Corps Councils - $21,840 (FY04)
LETPP and SHSGP equipment - $556,356 (FY05)
Emergency Management Performance Grants - $59,834 (FY05)
Fire and Rescue Support (Equipment) - $130,002 (FY06)
Purchase a Bomb Squad Response Vehicle - $81,118 (FY06)
Law Enforcement Support (Equipment) - $81,118 (FY06)
Equipment for new EOC - $72,474, and Training - $20,573 (FY06)
Command Vehicle & SWAT - $22,591 (FY06)
Interoperable Communications Equipment - $31,480 (FY06)
P25 Dispatch Receivers - $25,909 (FY06)

Dispatch Improvement - $126,736 (FY07)
Command Vehicle Improvement - $63,528 (FY07)
Radio Cache Expansion - $18,729 (FY07)
X-Ray System - $29,279 (FY07)
SWAT Equipment - $28,723 (FY07)
SCBA Purchase - $72,930 (FY07)
Training & M&A - $28,300 (FY07)
Radio Dispatch - $30,347 (FY07)
Additional Training - $4,036 (FY07)

Bomb Squad Equipment - $0 (FY08)
SWAT Equipment - $0 (FY08)
Radio Tower - $0 (FY08)
West Sac Rescue Equipment - $4,972 (FY08)
Woodland Rescue Equipment - $3,408 (FY08)
Portable Radios - $60,000 (FY08)
Emergency Operations Plan Revision - $31,362 (FY08)
Davis Critical Response Command Vehicle - $9,711 (FY08)
Training - $0 (FY08)
M&A - $3,288 (FY08)

HazMat and Health - $0 (FY09)
Communications - $0 (FY09)

SWAT Improvements - $0 (FY09)
Other Equipment - $0 (FY09)
CERT Training - $0 (FY09)
Golden Guardian - $0 (FY09)
M&A - $0 (FY09)
EHP Approval Equipment $0 (FY09)

Applicant	Grant	Award	Paid	Balance
Yuba County	FY02 State Domestic Preparedness Grant Program	146,239	146,239	0
Yuba County	FY03 State Homeland Security Grant Program - Part I	63,893	63,893	0
Yuba County	FY03 State Homeland Security Grant Program - Part II	190,863	190,863	0
Yuba County	FY04 Homeland Security Grant Program	367,951	367,951	0
Yuba County	FY05 Buffer Zone Protection Program	44,933	44,933	0
Yuba County	FY05 Homeland Security Grant Program	292,500	292,500	0
Yuba County	FY06 Buffer Zone Protection Program	177,421	177,421	0
Yuba County	FY06 Homeland Security Grant Program	214,619	214,619	0
Yuba County	FY07 Homeland Security Grant Program	219,454	217,945	1,509
Yuba County	FY07 Prop 1B Transit Security Grant Program - Transit 60%	138,440	138,440	0
Yuba County	FY07 Public Safety Interoperable Communications Grant Program	161,000	139,095	21,905
Yuba County	FY08 Homeland Security Grant Program	247,501	219,243	28,258
Yuba County	FY09 Homeland Security Grant Program	242,986	120,432	122,554
Yuba County Total		2,507,800	2,333,574	174,226
Yuba, City of Police Department	FY08 Interoperable Emergency Communications Grant Project	15,000	0	15,000
Yuba, City of Police Department Total		15,000	0	15,000
Yuba County Total		2,522,800	2,333,574	189,226

FY 2008

- IED deterrence equipment
- VOTR & PenLink systems
- Barriers and Transfer switches
- Fire service pagers, public warning system, and public outreach
- Computer upgrades and mobile data terminals
- Conduct/Attend Training
- MICV batteries and breakers

FY 2007

- Purchase Computer-Aided Dispatch P2P connectivity software
- MICV DVR & Camera systems
- MICV Battery Charging System
- MICV Dispatch Computers and Connectivity
- Purchase Search and Rescue Trailer for Yuba County Sheriff's Department
- Purchase Portable and mobile radio equipment for Marysville PD & OA rural fire departments
- Install mobile Law Enforcement and Fire Service radios in OA EOC
- Design, Purchase, and Install back-up generator for Foothill Fire Protection District
- Purchase HazMat Team Response Supplies
- Purchase OES Command Vehicle communications and response equipment
- Conduct/Attend Training

FY 2006

- VHF CLEMARS Base Station for YCSO Dispatch Center
- UHF/VHF CLEMARS Repeater for Oregon Peak
- Radio Pagers (40) for Fire Departments
- Hazardous Material Response Unit Upgrades and Training
- LE Radio Repeater System Upgrade to P25-compatible
- Emergency Generator for Marysville PD Dispatch PSAP
- Medical surge supplies - cots
- Weather Station-Mobile Command Vehicle
- Automated Fingerprint Identification Systems - AFIS
- Satellite Phone
- Desktop Computers-Dispatch
- Low Band Radio Installation-Dispatch
- OES Vehicle-Radio Installation
- Batteries and Battery conditioners

FY 2005

- Enhance fire service communications and response capabilities
- Acquire equipment to enhance interoperable communications & mapping systems
- Provide equipment for first responders & Marysville Police Department
- Enhance Emergency Preparedness Program
- Buffer Zone Protection Program (BZPP)
- Program Administration

FY 2004

- Establish/enhance public-private emergencey preparedness program
- Develop and enhance interoperable communications systems
- Establish/enhance regional response teams
- Establish/enhance Citizen Corps Councils
- Marysville Police Department's Mobile Command/Communications Vehicle
- Establish/enhance sustainable homeland security training program

YUBA COUNTY

Accomplishments -

19 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $16,150 (FY01)
31 sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $26,350 (FY01)
Five (5) sets of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $7,255 (FY01)
One SCBA apparatus with service repair kits - $9,169.05 (FY01)
One set of individual radios, software radios, repeaters interconnect systems, satellite phones, etc - $37,000 (FY02)
One set of commercially available crisis management software - $9,300 (FY 2)
One equipment trailer - $77,000 (FY02)
One mobile command post vehicle - $44,139.15 (FY03, Part II)
One mobile command post vehicle - $148,119 (FY03, Part II)
Enhance fire service communications - $73,700 (FY05)
Enhance fire service response - $57,000 (FY05)

Marysville Police Department Pocket Query Project - $28,000 (FY05)
Yuba County Communications Enhancements - $92,662 (FY05)
Emergency Preparedness - $46,966 (FY05)
Buffer Zone Protection Program - $48,500 (FY05)

VHF CLEMARS Base Station for YCSO Dispatch Center (Equipment) - $7,990 (FY06)
UHF/VHF CLEMARS Repeater for Oregon Peak (Equipment) - $14,671 (FY06)
Radio Pagers (40) for Fire Departments - $19,999 (FY06)
Hazardous Material Response Unit Upgrade (Equipment) - $45,397 (FY06)
Hazardous Material Response Unit Training - $19,019 (FY06)
LE Radio Repeater System Upgrade to P25-compatible - $41,009 (FY06)
Emergency Generator for Marysville PD Dispatch PSAP - $39,674 (FY06)
M&A - $6,503 (FY06)
Cots (50) for medical surge supplies - $4,858 (FY06)
Weather Stattion-Mobile Command Vehicle - $2,917 (FY06)
Automated Fingerprint Identification Systems AFIS - $2,214 (FY06)
Satellite Phone - $1,400 (FY06)
Desktop Computers-Dispatch - $4,166 (FY06)
LE Band Radio Installation-Dispatch - $2,577 (FY06)
OES Vehicle-Radio Installation - $0 (FY06)
Batteries and Battery conditioners - $2,225 (FY06)

P2P Software - $10,001 (FY07)
MICV DVR (Digital Video Recorder) - $1,517 (FY07)
MICV Camera System - $2,500 (FY07)
MICV Battery Charging System - $978 (FY07)
MICV Dispatch Computers - $2,587 (FY07)
MICV dispatch computer connectivity - $2,201 (FY07)
Search and Rescue Trailer for Yuba County Sheriff's Department - $8,999 (FY07)
Portable Radio Equipment for Marysville PD - $27,520 (FY07)
Portable and Mobile Radio Equipment /rural fire departments - $64,988 (FY07)
Generator for dispatch center - $30,291 (FY07)
HazMat Response Supplies - $23,094 (FY07)
OES response equipment - $11,036 (FY07)
Training & Exercise - $11,718 (FY07)
M&A LETPP - $2,729 (FY07)
M&A SHSP - $3,854 (FY07)
Law & Fire radio for EOC - $2,033 (FY07)
Multiband functional receivers - $2,729 (FY07)

SWAT & Dive Team Capabilities - 57,551 (FY08)
Incrase radio coverage in the City of Marysville Police Department - $32,149 (FY08)
Pen-Link Anivestigative Analysis Software - $14,456 (FY08)
Install Transfer switches in main panel at Wheatland HS - $11,380 (FY08)
Barrier around repeater site - $3,031 (FY08)
Fire Service Pagers - $29,451 (fY08)
Public Warning System - $14,000 (FY08)

OP Area EOC Computer Upgrades - $10,588 (FY08)
Public Outreach Flyer - $0 (FY08)
Mobile Data Terminal (LETPP) - $5,118 (FY08)
MICV Batteries & Breakers - $0 (FY08)
Fire Training/Law Enforcement Training/OES Training - $13,120 (FY08)

Planning OES (OA) - $108 (FY09)
SCBA Fit Rest Devise (LFPD) - $11,927 (FY09)
MI-FI and Modems for MDTs (MPD)(LE) - $14,577 (FY09)
Ballistic Shields (MPD)(LE) $0 (FY09)
Card Lock System - $0 (FY09)
Data Logger - $9,182 (FY09)
Nomex Fire Protection Gear - $0 (FY09)
SWAT Command Head Sets - $5,904 (FY09)
Macro Camera - $0 (FY09)
EOC LCD Screens - $0 (FY09)

Applicant	Grant	Award	Paid	Balance
Inter-Tribal Council of California, Inc.	FY08 Homeland Security Grant Program	246,184	186,017	60,167
Inter-Tribal Council of California, Inc.	FY09 Homeland Security Grant Program	239,823	24,432	215,391
Tribal Allocations Total		486,007	210,449	275,558

FY 2008 The following projects were identified by the Inter-Tribal Council of California

- Preparedness Planning
- Public Education and Outreach
- Emergency Management, TLO, & Emergency Operations Training

FY08 Regional Catastrophic Preparedness Grant Program (RCPGP)

Bay Area & Los Angeles/Long Beach/Riverside Sites (Competitive Allocation) 2000000

Bay Area & Los Angeles/Long Beach/Riverside Sites: Counties and Cities Included

- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County
- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County
- Ventura County
- Anaheim
- Arcadia
- Burbank
- Camarillo
- Carson
- Cerritos
- Chino
- Colton
- Compton
- Costa Mesa
- Fountain Valley
- Fullerton
- Gardena
- Glendale
- Hemet
- Irvine
- Los Angeles
- Long Beach
- Montebello
- Monterey Park
- Newport Beach
- Ontario
- Orange
- Oxnard
- Paramount
- Pasadena
- Pomona
- Redlands
- Riverside
- San Bernadino
- San Buenaventura (Ventura)
- Santa Ana
- Santa Monica
- Victorville
- Temecula
- Thousand Oaks
- Torrance
- Tustin
- Berkeley
- Cupertino
- Fairfield
- Fremont
- Hayward
- Milipitas
- Mountain View
- Napa
- Oakland
- Palo Alto
- Petaluma

Project 1 of 1: Debris Removal

- Pleasanton
- Redwood City
- San Francisco
- San Jose
- San Leandro
- San Mateo
- San Rafael
- Santa Clara
- Santa Cruz
- Santa Rosa
- South San Francisco
- Sunnyvale

Bay Area Site (Non-Competitive Allocation) 6000000

Bay Area Site: Counties and Cities Included

- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County
- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County
- Berkeley
- Cupertino
- Fairfield
- Fremont
- Hayward
- Milipitas
- Mountain View
- Napa
- Oakland
- Palo Alto
- Petaluma
- Pleasanton
- Redwood City
- San Francisco
- San Jose
- San Leandro
- San Mateo
- San Rafael
- Santa Clara
- Santa Cruz
- Santa Rosa
- South San Francisco
- Sunnyvale

Project 1 of 3: Mass Care Disaster Planning

Project 2 of 3: Citizen Preparedness Planning

Project 3 of 3: Economy Recovery Planning

Los Angeles/Long Beach/Riverside Site (Non-Competitive Allocation) 6000000

Los Angeles/Long Beach/Riverside Site: Counties and Cities Included

- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County
- Ventura County

- Anaheim
- Arcadia
- Burbank
- Camarillo
- Carson
- Cerritos
- Chino
- Colton
- Compton
- Costa Mesa
- Fountain Valley
- Fullerton
- Gardena
- Glendale
- Hemet
- Irvine
- Los Angeles
- Long Beach
- Montebello
- Monterey Park
- Newport Beach
- Ontario
- Orange
- Oxnard
- Paramount
- Pasadena
- Pomona
- Redlands
- Riverside
- San Bernadino
- San Buenaventura (Ventura)
- Santa Ana
- Santa Monica
- Victorville
- Temecula
- Thousand Oaks
- Torrance
- Tustin

Project 1 of 2: Regional Mass Care and Shelter Planning

Project 2 of 2: Points of Distribution (PODs) Project

** FY08 RCPGP: Total Funding 13500000

FY09 Regional Catastrophic Preparedness Grant Program (RCPGP)

Bay Area Site (Non-Competitive Allocation) 3617000

Counties and Cities Included

- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County
- Berkeley
- Cupertino
- Fairfield
- Fremont
- Hayward
- Milipitas
- Mountain View
- Napa
- Oakland
- Palo Alto
- Petaluma
- Pleasanton
- Redwood City
- San Francisco
- San Jose
- San Leandro
- San Mateo
- San Rafael
- Santa Clara
- Santa Cruz
- Santa Rosa
- South San Francisco
- Sunnyvale

Los Angeles / Long Beach Site (Non-Competitive Allocation) 3617000

Counties and Cities Included

- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County
- Ventura County
- Anaheim
- Arcadia
- Burbank
- Camarillo
- Carson
- Cerritos
- Chino
- Colton
- Compton
- Costa Mesa
- Fountain Valley
- Fullerton
- Gardena
- Glendale
- Hemet
- Irvine
- Los Angeles
- Long Beach
- Montebello
- Monterey Park
- Newport Beach
- Ontario
- Orange
- Oxnard
- Paramount
- Pasadena
- Pomona
- Redlands
- Riverside
- San Bernardino
- San Buenaventura (Ventura)
- Santa Ana
- Santa Monica
- Victorville
- Temecula
- Thousand Oaks
- Torrance
- Tustin

** FY09 RCPGP: Total Funding 7234000

Applicant	Grant	Award	Paid	Balance
California Air Resources Board	FY04 Homeland Security Grant Program	350,000	350,000	0
California Air Resources Board Total		350,000	350,000	0

FY 2004 The following projects were identified by the Air Resources Board:

- Procure a mobile air sampling and analyses platform to measure and monitor air quality in communities potentially affected by terrorist attacks

CALIFORNIA AIR RESOURCES BOARD

Accomplishments -

1 mobile air lab, including CBRNE detection equipment, to analyze airborne contaminants - $350,000 (FY04)

Applicant	Grant	Award	Paid	Balance
California B T & H Agency	FY04 Homeland Security Grant Program	140,465	140,465	0
California B T & H Agency Total		140,465	140,465	0

FY 2004 The following projects were identified by the Business, Transportation and Housing Agency:

- Assess the availability of assets that may be made available for a response to chemical, biological, radiological/nuclear, and explosive events and to ensure the rapid recovery of California's commerce and trade sectors from terrorism incidents caused by chemical, biological, radiological/nuclear, and explosive incidents

CALIFORNIA BUSINESS, TRANSPORTATION AND HOUSING AGENCY

Accomplishments -

Inventory and assess military base assets for response to CBRNE events - $98,912 (FY04)

Applicant	Grant	Award	Paid	Balance
California Department of Forestry and Fire Protection	FY02 State Domestic Preparedness Grant Program	1,575,264	1,575,264	0
California Department of Forestry and Fire Protection	FY03 State Homeland Security Grant Program - Part II	3,186,428	3,186,428	0
California Department of Forestry and Fire Protection	FY04 Homeland Security Grant Program	60,561	60,561	0
California Department of Forestry and Fire Protection	FY05 Homeland Security Grant Program	1,593,145	1,593,145	0
California Department of Forestry and Fire Protection	FY06 Homeland Security Grant Program	621,689	621,689	0
California Department of Forestry and Fire Protection	FY07 Homeland Security Grant Program	840,200	0	840,200
California Department of Forestry and Fire Protection	FY07 Public Safety Interoperable Communications Grant Program	575,545	304,219	271,326
California Department of Forestry and Fire Protection	FY08 Homeland Security Grant Program	1,840,000	0	1,840,000
California Department of Forestry and Fire Protection Total		10,292,832	7,341,306	2,951,526

FY 2008 The following projects were identified by the California Department of Forestry and Fire Protection:

- Mobile Communications Center

FY 2007 The following projects were identified by the California Department of Forestry and Fire Protection:

- Emergency Command Center Simulation Lab
- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the California Department of Forestry and Fire Protection:

- Vital Distance Bomb Mitigation
- Digital Deterrence
- Perimeter Security Project
- Dynamic Response Mobile
- Security, McClellan Aircraft Center

FY 2005 The following projects were identified by the California Department of Forestry and Fire Protection:

- Acquire equipment to enhance capabilities to respond to arson/bomb incidents and improve capabilities to detect unlawful activities

FY 2004 The following projects were identified by the California Department of Forestry and Fire Protection:

- Acquire law enforcement surveillance and tracking equipment to prevent acts of arson

FORESTRY AND FIRE PROTECTION, DEPARTMENT OF

Accomplishments -
1062 Full suits for maintaining body core temperature - $318,600 (FY02)
2000 SCBA regulators with face piece - $1,200,000 (FY02)
868 Open-circuit SCBA - $2,341,039 (FY03 Part II)
639 Square cylinder bottles for SCBA - $326,752 (FY03 Part II)
200 Open-circuit SCBA PSI upgrade - $135,852 (FY03 Part II)
1212 Persona protective equipment for personnel - $60,647 (FY04)
Arson/bomb mitigation equipment - $293,000 (FY05)
Arson/bomb robotic equipment - $64,000 (FY05)

Law enforcement surveillance equipment - $72,000 (FY05)
Personal blast resistance systems - $51,000 (FY05)
Cameras with night vision technology - $213,239 (FY06)
Arson/bomb Investigation and Mitigation Response trailer - $15,705 (FY06)
Security fencing, McClellan Aircraft Center - $206,042 (FY06)

Applicant	Grant	Award	Paid	Balance
Administrative Office of the Courts- California Judicial Council	FY04 Homeland Security Grant Program	25,000	25,000	0
Administrative Office of the Courts- California Judicial Council	FY05 Homeland Security Grant Program	258,712	258,712	0
California Judicial Council Total		283,712	283,712	0

FY 2005 The following projects were identified by the Administrative Office of the Courts- Judicial Council:

- Support the integration of the Terrorism Emergency Response Plan into an overall Emergency Response Plan
- Conduct vulnerability assessments of critical infrastructure and court sites

FY 2004 The following projects were identified by the Administrative Office of the Courts- Judicial Council:

- Establish/enhance public-private emergency preparedness program
- Develop Continuity of Operations and Continuity of Government plans at all 58 county trial courts to ensure preparedness for CBRNE events

ADMINISTRATIVE OFFICE OF THE COURTS - JUDICIAL COUNCIL

Accomplishments -

14 Hand-held radios - $727 (FY04)
1 Badging system for headquarters and regions - $15,000 (FY04)
3 Satellite phones for mobile command center - $6,000 (FY04)
1 Terrorism emergency plan - $200,000 (FY05)
1 Vulnerability assessment - $58,712 (FY05)

Applicant	Grant	Award	Paid	Balance
California Community Colleges	FY05 Homeland Security Grant Program	50,000	50,000	0
California Community Colleges	FY06 Homeland Security Grant Program	500,000	500,000	0
California Community Colleges	FY07 Homeland Security Grant Program	400,000	400,000	0
California Community Colleges	FY08 Homeland Security Grant Program	400,000	0	400,000
California Community Colleges Total		1,350,000	950,000	400,000

FY 2008 The following projects were identified by the California Community College District:

- CCC campuses

FY 2007 The following projects were identified by the California Community College District:

- Preparation of Campus Continuity Plans
- Staffing
- Coordinate Statewide Taskforce for Ca Community Colleges
- Training of Emergency Response Teams
- Construction of a Network of emergency websites
- Training of Community College general staff

FY 2006 The following projects were identified by the California Community College District:

- Conduct Vulnerability Assessment

FY 2005 The following projects were identified by the California Community College District:

- Enhance security plans throughout the community college system

COMMUNITY COLLEGES, CALIFORNIA

Accomplishments -

Enhance security plans system-wide - $50,000 (FY05)

Conduct vulnerability assessment, review of critical infrastructure - $500,000 (FY06)

Applicant	Grant	Award	Paid	Balance
California Department of Conservation	FY04 Homeland Security Grant Program	92,418	92,418	0
California Department of Conservation Total		92,418	92,418	0

FY 2004 – The following projects were identified by the Department of Conservation

- Assess vulnerability of oil and gas pipelines and critical infrastructure sites

CALIFORNIA DEPARTMENT OF CONSERVATION

Accomplishments -

Assess vulnerability of oil and gas pipelines and critical infrastructure - $92,418 (FY04)

Applicant	Grant	Award	Paid	Balance
Department of Corrections & Rehabilitation	FY06 Homeland Security Grant Program	500,000	500,000	0
Department of Corrections & Rehabilitation	FY07 Public Safety Interoperable Communications Grant Program	480,238	0	480,238
Department of Corrections & Rehabilitation	FY09 Homeland Security Grant Program	200,000	0	200,000
Department of Corrections & Rehabilitation Total		1,180,238	500,000	680,238

FY 2007 The following projects were identified by the Department of Corrections and Rehabilitation:

- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Department of Corrections and Rehabilitation:

- Information Sharing System

DEPARTMENT OF CORRECTIONS AND REHABILITATION

Accomplishments -

Interoperable Communication Equipment - $500,000 (FY06)

Applicant	Grant	Award	Paid	Balance
Emergency Medical Services Authority	FY04 Homeland Security Grant Program	311,000	311,000	0
Emergency Medical Services Authority	FY05 Homeland Security Grant Program	1,000,000	1,000,000	0
Emergency Medical Services Authority	FY06 Homeland Security Grant Program	1,139,000	1,139,000	0
Emergency Medical Services Authority	FY07 Public Safety Interoperable Communications Grant Program	399,293	272,662	126,631
Emergency Medical Services Authority	FY08 Homeland Security Grant Program	497,245	77,245	420,000
Emergency Medical Services Authority	FY09 Homeland Security Grant Program	1,750,000		1,750,000
Emergency Medical Services Authority Total		5,096,538	2,799,907	546,631

FY 2008 The following projects were identified by the Emergency Medical Services Authority:
- CBRNE Response Tier-1
- CA Mobile Field Hospital Exercise and Training

FY 2007 The following projects were identified by the Emergency Medical Services Authority:
- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Emergency Medical Services Authority:
- PPE for First Responders
- California Medical Assistance Teams

FY 2005 The following projects were identified by the Emergency Medical Services Authority:
- Planning for statewide emergency response activities – threat analysis
- Purchase of personal protective equipment for ambulance personnel

FY 2004 The following projects were identified by the Emergency Medical Services Authority:
- Planning for statewide emergency response activities
- Participation in the State Terrorism Threat Assessment Center
- Acquire personal protective equipment for ambulance personnel

EMERGENCY MEDICAL SERVICES AUTHORITY

Accomplishments -

Personal protective equipment (respiratory and body protection) for ambulance personnel - $689,000 (FY05)

Personal protective equipment for first responders - $154,152 (FY06)

Planning - $450,000 (FY06)

Applicant	Grant	Award	Paid	Balance
Governor's Office of Homeland Security	FY04 Homeland Security Grant Program	2,303,998	2,303,998	0
Governor's Office of Homeland Security	FY05 Homeland Security Grant Program	15,074,708	15,074,708	0
Governor's Office of Homeland Security	FY06 Homeland Security Grant Program	23,812,005	19,834,513	3,977,492
Governor's Office of Homeland Security	FY07 Homeland Security Grant Program	25,415,335	5,340,255	20,075,080
Governor's Office of Homeland Security	FY07 Public Safety Interoperable Communications Grant Program	500,000	0	500,000
California Office of Emergency Services	FY05 Homeland Security Grant Program	1,000,000	1,000,000	0
California Office of Emergency Services	FY06 Homeland Security Grant Program	9,200,000	0	9,200,000
California Office of Emergency Services	FY07 Homeland Security Grant Program	2,245,300	0	2,245,300
California Office of Emergency Services	FY07 Public Safety Interoperable Communications Grant Program	7,999,295	0	7,999,295
California Emergency Management Agency Total		87,550,641	43,553,474	43,997,167

FY 2007 The following projects were identified by the Governor's Office of Homeland Security:

- Continued support for the Governor's Office of Homeland Security Training and Exercise Program
- Support information analysis activities at the State Terrorism Threat Assessment Center
- Critical Infrastructure Assessments at the State's most critical sites
- Support for the Governor's Office of Homeland Security

FY 2006 The following projects were identified by the Governor's Office of Homeland Security:

- Continued support for the Governor's Office of Homeland Security Training and Exercise Program
- Support information analysis activities at the State Terrorism Threat Assessment Center
- Support for the Governor's Office of Homeland Security

FY 2005 The following projects were identified by the Governor's Office of Homeland Security:

- Support the enhancement of the Governor's Office of Homeland Security Training and Exercise Program
- Support information analysis activities at the State Terrorism Threat Assessment Center
- Enhance the coordination of Port security across California
- Complete a homeland security related tribal needs assessment
- Support for the Governor's Office of Homeland Security

FY 2004 The following projects were identified by the Governor's Office of Homeland Security:
- Support the establishment of the Governor's Office of Homeland Security

FY 2007 The following projects were identified the Governor's Office of Emergency Services:
- Completion of VTC initiative, sponsored by OHS and OES
- 2-1-1- Technology Study
- Warning Center Upgrade
- Safety Assessment Plan
- Regional Interoperability of Mobile Damage Assessment and Inspection
- Law Enforcement PPE
- State Operations Center Security
- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Governor's Office of Emergency Services:
- VTC Systems and Generators
- Interoperable Communications
- Deployable Cell
- Gap Analysis

FY 2005 The following projects were identified by the Governor's Office of Emergency Services:
- Automated notification system
- Operational Area Satellite Information System (OASIS)
- Emergency Management Performance Grant (EMPG) activities that include updating SEMS/NIMS
- Promoting a citizen preparedness campaign

FY 2004 The following projects were identified the Governor's Office of Emergency Services:
- Develop/enhance interoperable communications systems including OASIS
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance emergency operations center
- Grant management activities of FY 04 HSGP and UASI grants
- Conducting a citizen awareness campaign

OFFICE OF EMERGENCY SERVICES

Accomplishments -
12 Notification systems - $15,810 (FY04)
1 Notification system - $125,000 (FY05)

Applicant	Grant	Award	Paid	Balance
California Environmental Protection Agency	FY03 State Homeland Security Grant Program - Part I	950,000	950,000	0
California Environmental Protection Agency	FY03 State Homeland Security Grant Program - Part II	153,038	153,038	0
California Environmental Protection Agency	FY05 Homeland Security Grant Program	264,000	264,000	0
California Environmental Protection Agency Total		1,367,038	1,367,038	0

FY 2005 The following projects were identified by the California Environmental Protection Agency:

- Acquire equipment to meet the needs for counter-terrorism field response including a Mobile Lab

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

Accomplishments -

1 Hazardous materials response vehicle - $878,830 (FY03 Part I)
3 Gas chromatograph/mass spectrometer - $67,987 (FY03 Part I)
45 Personal dosimeters - $13,818 (FY03 Part II)
45 Radiation detection equipment - $18,182 (FY03 Part II)
14 Multi-gas meters - $46,552 (FY03 Part II)
16 Photo ionization detectors - $50,727 (FY03 Part II)
Equipment needs for counter-terrorism response - $95,000 (FY05)
Field detection and personal protective equipment - $169,000 (FY05)

Applicant	Grant	Award	Paid	Balance
California Department of Fish and Game	FY05 Homeland Security Grant Program	34,540	34,540	0
California Department of Fish and Game	FY06 Homeland Security Grant Program	150,000	150,000	0
California Department of Fish and Game	FY07 Public Safety Interoperable Communications Grant Program	399,293	115,879	283,414
California Department of Fish and Game Total		583,833	300,419	283,414

FY 2007 The following projects were identified by the California Department of Fish and Game:

- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the California Department of Fish and Game:

- Northeastern California Radio Operability

FY 2005 The following projects were identified by the California Department of Fish and Game:

- SEMS/NIMS compliance and training

CALIFORNIA DEPARTMENT OF FISH AND GAME

Accomplishments -

Obtain necessary training materials for SEMS/NIMS compliance - $34,540 (FY05)

Northeastern CA Radio Operability - $150,000 (FY06)

Applicant	Grant	Award	Paid	Balance
California Department of Food and Agriculture	FY02 State Domestic Preparedness Grant Program	730,269	730,269	0
California Department of Food and Agriculture	FY03 State Homeland Security Grant Program - Part II	112,125	112,125	0
California Department of Food and Agriculture	FY04 Homeland Security Grant Program	507,489	507,489	0
California Department of Food and Agriculture	FY05 Homeland Security Grant Program	1,496,317	1,496,317	0
California Department of Food and Agriculture	FY06 Homeland Security Grant Program	1,055,000	1,055,000	0
California Department of Food and Agriculture	FY07 Homeland Security Grant Program	1,100,000	1,100,000	0
California Department of Food and Agriculture	FY09 Homeland Security Grant Program	2,559,177	0	2,559,177
California Department of Food and Agriculture Total		7,560,377	5,001,200	2,559,177

FY 2007 The following projects were identified by the California Department of Food and Agriculture:

- Planning related to mild contamination, standards for food and ag incident

FY 2006 The following projects were identified by the California Department of Food and Agriculture:

- Laboratory Equipment Update

FY 2005 The following projects were identified by the California Department of Food and Agriculture:

- Emergency Rapid Notification System
- Animal Health, Plant Health & Food Safety Planning Unit
- California Animal Health & Food Safety Laboratory System-Improved Food Testing for Toxins, Agents and Contaminants
- Laboratory Information Management System

FY 2004 The following projects were identified by the California Department of Food and Agriculture:

- Assess vulnerability of and harden critical food supply infrastructure and systems
- Provide terrorism awareness and security training

CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE

Accomplishments -

2 Liquid gas chromatography/mass spectrometer - $706,023 (FY02)
2 Tactical communications packages - $23,246 (FY02)
364 units of first responder personal protective equipment (hoods, hats, harments, gloves) - $30,000 (FY03 Part II)
1 Equipment trailer - $8,914 (FY03 Part II)
5 hand-held computers for emergency response applications - $16,225 (FY03 Part II)
1 Geographic information system - $19,161 (FY03 Part II)
1 Critical food supply infrastructure identification - $378,985 (FY04)
1 Emergency rapid notification system - $181,300 (FY05)
1 Animal health, plant health, and food safety planning unit - $307,600 (FY05)
1 Animal health and food safety laboratory system - $485,000 (FY05)
1 Laboratory information management system - $485,000 (FY05)
Detection equipment to detect and respond to emerging threats in agriculture - $1,055,000 (FY06)

Applicant	Grant	Award	Paid	Balance
California Department of General Services	FY07 Public Safety Interoperable Communications Grant Program	0	0	0
California Department of General Services Total		0	0	0

FY 2007 The following projects were identified by the California Department of General Services:

- Public Safety Interoperable Communications (PSIC)

CALIFORNIA DEPARTMENT OF GENERAL SERVICES

Accomplishments -

** funding was moved to Office of the Chief Information Officer **

Applicant	Grant	Award	Paid	Balance
California Department of Health Services (General)	FY02 State Domestic Preparedness Grant Program	256,318	256,318	0
California Department of Health Services (General)	FY03 State Homeland Security Grant Program - Part I	70,401	70,401	0
California Department of Health Services (General)	FY03 State Homeland Security Grant Program - Part II	1,169,908	1,169,908	0
California Department of Health Services (General)	FY04 Homeland Security Grant Program	800,000	800,000	0
California Department of Health Services (General) Total		2,296,627	2,296,627	0

FY 2004 The following projects were identified the Health Services Department:

- Acquire a mobile All Hazards Risk Assessment Laboratory

HEALTH SERVICES, DEPARTMENT OF

Accomplishments -

Radiological detection equipment - $38,420 (FY02)
35 Personal protective equipment - $19,961 (FY02)
8 Interoperable communications equipment (computer systems) - $9,816 (FY02)
14 Open-circuit SCBAs - $33,194 (FY02)
1 Biological active/passive handheld analyzer system - $49,500 (FY02)
24 Personal dosimeters - $8,160 (FY03 Part I)
Radiation detection equipment - $39,610 (FY03 Part I)
2 Radiation detection equipment - $18,760 (FY03 Part II)
2 Gas chromatograph/mass spectrometer - $25,394 (FY03 Part II)
2 Photo ionization detectors - $22,390 (FY03 Part II)
2 Flame ionization detectors - $31,890 (FY03 Part II)
2 Point detection systems - $15,194 (FY03 Part II)
27 Negative pressure air purifying respirators - $13,473 (FY03 Part II)
1 Waste water classifier kit - $12,061 (FY03 Part II)
2 Small equipment trailers - $12,061 (FY03 Part II)
1 Biological active/passive handheld device - $32,037 (FY03 Part II)
1 Mobile command post vehicle - $92,375 (FY03 Part II)
2 Point detection systems - $64,504 (FY03 Part II)
10 Video assessment cameras - $64,347 (FY03 Part II)
1 Isolation container for suspected chemical samples - $30,594 (FY03 Part II)
1 All Hazards Risk Assessment Laboratory (AHRAL) to protect existing public health, safety, and security - $800,000 (FY04)

Applicant	Grant	Award	Paid	Balance
California Highway Patrol	FY02 State Domestic Preparednesss Grant Program	1,569,722	1,569,722	0
California Highway Patrol	FY03 State Homeland Security Grant Program - Part I	2,000,028	2,000,028	0
California Highway Patrol	FY03 State Homeland Security Grant Program - Part II	15,900,200	15,900,200	0
California Highway Patrol	FY04 Homeland Security Grant Program	8,308,958	8,308,958	0
California Highway Patrol	FY05 Homeland Security Grant Program	1,448,332	1,448,332	0
California Highway Patrol	FY07 Public Safety Interoperable Communications Grant Program	972,636	0	972,636
California Highway Patrol	FY08 Homeland Security Grant Program	2,900,000	0	2,900,000
California Highway Patrol Total		33,099,876	29,227,240	3,872,636

FY 2008 The following projects were identified by the California Highway Patrol:

- Mobile Command Vehicles

FY 2007 The following projects were identified by the California Highway Patrol:

- Public Safety Interoperable Communications (PSIC)

FY 2005 The following projects were identified by the California Highway Patrol:

- Academy Guard Booth
- Response Vehicle – Mobile Command Post
- Ultichart LE 5000 Upgrade

FY 2004 The following projects were identified by the California Highway Patrol:

- Assess the vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance a terrorism intelligence/early warning system, center, or task force
- Establish/enhance cyber security program
- Establish/enhance explosive ordnance disposal units/bomb squads
- Geographical Information System (GIS)

HIGHWAY PATROL, CALIFORNIA

Accomplishments -

1125 Negative pressure air purifying respirators - $153,045 (FY01)
1125 Hazmat gear bag/box - $22,590 (FY01)
38 Integrated computer systems - $713,714 (FY01)
150 Individual portable radios - $1,041,961 (FY01)
4 Integrated computer systems - $137,216 (FY02)
20 JPS communication/interoperability devices - $910,153 (FY02)
2 Ion track explosive detetor - $51,158 (FY02)
4553 Hazmat gear bag/gox - $154,802 (FY02)
3953 Negative pressure air purifying respirators - $696,083 (FY03 Part I)
4888 Liquid chemical splash resistant clothing - $109,246 (FY03 Part I)
200 Radiation detection equipment - $264,218 (FY03 Part II)
20 Radio patch devices - $1,902,197 (FY03 Part II)
1 Geographic information system - $1,155,495 (FY03 Part II)
6 Video assessment systems - $625,605 (FY03 Part II)
3 small generators - $615,284 (FY03 Part II)

150 Bar code scanners - $298,559 (FY03 Part II)
1 Helicopter and 1 fixed wing aircraft - $3,852,250 (FY04)
1 Fully enclosed bomb disposal trailer - $10,775 (FY04)
2 Watercraft for bridge protection - $350,000 (FY04)
Academy Guard Booth - $313,019 (FY05)
Mobile Command Post Vehicle - $720,898 (FY05)
Utichart LE5000 software - $386,515 (FY05)
Rough and Ready Exercise - $28,000 (FY05)

Applicant	Grant	Award	Paid	Balance
California Department of Justice	FY04 Homeland Security Grant Program	198,491	198,491	0
California Department of Justice	FY05 Homeland Security Grant Program	140,351	140,351	0
California Department of Justice	FY07 Public Safety Interoperable Communications Grant Program	399,293	194,541	204,752
California Department of Justice Total		738,135	533,383	204,752

FY 2007 The following projects were identified by the Department of Justice:

- Public Safety Interoperable Communications (PSIC)

FY 2005 The following projects were identified by the Department of Justice:

- Purchase personal protective equipment

FY 2004 The following projects were identified by the Department of Justice:

- Assess vulnerability of and harden critical infrastructure

CALIFORNIA DEPARTMENT OF JUSTICE

Accomplishments -

160 Bullet-proof vests for department personnel - $64,000 (FY05)
5 Radio Units - $2,250 (FY05)
1 Air monitoring unit - $15,000 (FY05)
3 Defribrillators - $9,072 (FY05)
12 Advanced light digital BPs - $1,800 (FY05)
23 Satellite Phones - $34,500 (FY05)
52 Personal data assistants - $20,600 (FY05)
2 Receiver units - $6,450 (FY05)
2 Body wire transmitters - $500 (FY05)

Applicant	Grant	Award	Paid	Balance
California Maritime Academy	FY04 Homeland Security Grant Program	12,880	12,880	0
California Maritime Academy	FY05 Homeland Security Grant Program	400,000	400,000	0
California Maritime Academy	FY06 Homeland Security Grant Program	400,000	400,000	0
California Maritime Academy Total		812,880	812,880	0

FY 2006 The following projects were identified by the Maritime Academy:

- Port Security/Training Standards

FY 2005 The following projects were identified by the Maritime Academy:

- Develop standards for maritime security training, drills and exercises for maritime port students

FY 2004 The following projects were identified by the Maritime Academy:

- Enhance interoperable communications systems

CALIFORNIA MARITIME ACADEMY

Accomplishments -

Develop/enhance interoperable communications systems - $25,000 (FY04)

California standards for maritime security training, drills, and exercises - $400,000 (FY05)

Port Security Training Standards - $400,000 (FY06)

Applicant	Grant	Award	Paid	Balance
California Military Department	FY03 State Homeland Security Grant Program - Part I	5,364,200	5,364,200	0
California Military Department	FY03 State Homeland Security Grant Program - Part II	5,748,238	5,748,238	0
California Military Department	FY03 Urban Areas Security Initiative Grant - Part II	435,000	435,000	0
California Military Department	FY04 Homeland Security Grant Program	8,725,923	8,725,923	0
California Military Department	FY05 Homeland Security Grant Program	1,100,000	1,100,000	0
California Military Department	FY06 Homeland Security Grant Program	1,000,000	1,000,000	0
California Military Department	FY06 Operation Stonegarden Grant Program	500,000	500,000	0
California Military Department	FY07 Homeland Security Grant Program	970,564	970,564	0
California Military Department	FY07 Public Safety Interoperable Communications Grant Program	399,293	343,474	55,819
California Military Department	FY08 Homeland Security Grant Program	830,000	365,901	464,099
California Military Department Total		25,073,218	24,553,300	519,918

FY 2008 The following projects were identified by the California Military Department:

- Personnel

FY 2007 The following projects were identified by the California Military Department:

- Logistical Support Base
- Fire Rescue Equipment
- Update and Enhance National Guard Medical Capabilities
- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the California Military Department:

- IC4U Communications Technology
- Acquire long range and short range thermal imaging sights to monitor personnel crossing the southern border

FY 2005 The following projects were identified by the California Military Department:

- Assess the vulnerability of and harden critical infrastructure

FY 2004 The following projects were identified by the California Military Department:

- Assess vulnerability of and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance sustainable homeland security exercise program
- Establish/enhance sustainable homeland security training and exercise programs

MILITARY DEPARTMENT

Accomplishments -

Interoperable communications equipment (radios, two-way communications) - $55,000 (FY03 Part I)
80 Ballistic threat body armor - $22,320 (FY03 Part I)
1500 Chemical splash resistant clothing - $343,485 (FY03 Part I)
1500 Chemical/biological undergarment - $259,500 (FY03 Part I)
230 Individual decontamination kits - $41,860 (FY03 Part I)
150 Personal dosimeters - $88,500 (FY03 Part I)
12 Powered air purifying respirators - $47,053 (FY03 Part I)
3 Decontamination systems - $439,575 (FY03 Part I)

1 Robotic disable/disarm system - $129,206 (FY03 Part I
5 Radiation detection equipment - $44,400 (FY03 Part I)
1000 Liquid chemical resistant splash clothing - $11,980 (FY03 Part I)
1 Mobile search and inspection system - $30,000 (FY03 Part I)
1500 Liquid chemical splash resistant clothing - $52,500 (FY03 Part II)
Interoperable communications equipment (radios, antenna) - $35,000 (FY03 Part II)
CBRNE logistical support equipment - $52,453 (FY03 Part II)
1 Mobile command post vehicle - $527,247 (FY03 Part II)
3 Prime movers for equipment trailers - $85,389 (FY03 Part II)
1 Rescue vehicle - $69,577 (FY04)
3 Rescue trailers - $28,551 (FY04)
90 Radio batteries/chargers - $22,210 (FY04)
Emergency operations center (EOC) improvements (monitoring equipment) - $63,883 (FY04)
Develop/enhance interoperable communications systems - $201,765 (FY04)
Establish/enhance sustainable Homeland Security exercise program - $4,150,139 (FY04)
Homeland Security Training Program - $2,598,019 (FY04)
Golden Gate Bridge Security - $776,000 (FY04)
Aeroshield - $1,000,000 (FY04)
Access vulnerability of/and harden critical infrastructure - $1,100,000 (FY05)
IC4U communications Technology upgrade - $1,000,000 (FY06)
Fire Rescue Equipment - $44,825 (FY07)
Planning for EOP $107,743 (FY07)
Planning for EOP $25,707 (FY08)
Planning for EOP $130,395 (FY07)

Applicant	Grant	Award	Paid	Balance
California Department of Parks and Recreation	FY06 Homeland Security Grant Program	267,905	267,904	1
California Department of Parks and Recreation	FY07 Public Safety Interoperable Communications Grant Program	497,145	96,009	401,136
Department of Parks and Recreation Total		765,050	363,913	401,137

FY 2007 The following projects were identified by the Department of Parks and Recreation:

- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Department of Parks and Recreation:

- Interoperable Communications Equipment
- Law Enforcement Patrol Vessels

CALIFORNIA DEPARTMENT OF PARKS AND RECREATION

Accomplishments -

Radio Equipment - $49,815 (FY06)

Applicant	Grant	Award	Paid	Balance
CSU, Chancellor's Office	FY04 Homeland Security Grant Program	37,500	37,500	0
CSU, Chancellor's Office	FY05 Homeland Security Grant Program	596,308	596,308	0
CSU, Chancellor's Office	FY06 Homeland Security Grant Program	480,000	480,000	0
CSU, Chancellor's Office	FY07 Homeland Security Grant Program	600,000	78,917	521,083
CSU, Chancellor's Office	FY08 Homeland Security Grant Program	600,000	0	600,000
CSU, Chancellor's Office Total		2,313,808	1,192,725	1,121,083

FY 2008 The following projects were identified by the CSU Chancellor's Office:
- CSU Campuses

FY 2007 The following projects were identified by the CSU Chancellor's Office:
- CSU Campuses

FY 2006 The following projects were identified by the CSU Chancellor's Office:
- Interoperable Communications Equipment

FY 2005 The following projects were identified by the CSU Chancellor's Office:
- CSU Campus Public Safety Interoperable Communications
- CSU Campus/Citizen Emergency Response Teams
- CSU Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Logistics Support Equipment
- CSU Emergency Plans, Protocols
- CSU Exercises and Training
- CSU Explosives Response Equipment
- CSU NIMS Integration
- CSU Physical Security Assessment and Augmentation
- CSU Regional Response Planning

FY 2004 The following projects were identified by the CSU Chancellor's Office:
- Support critical infrastructure facility safety and communications

CSU BAKERSFIELD

Applicant	Grant	Award	Paid	Balance
CSU, Bakersfield	FY03 State Homeland Security Grant Program - Part I	47,300	47,300	0
CSU, Bakersfield	FY04 Homeland Security Grant Program	23,610	23,610	0
CSU, Bakersfield Total		70,910	70,910	0

FY 2004 The following projects were identified by CSU Bakersfield:
- Assess vulnerability of and harden critical infrastructure
- Purchase emergency lighting equipment to aid rescue and response operations

CSU CHANNEL ISLANDS

Applicant	Grant	Award	Paid	Balance
CSU, Channel Islands	FY03 State Homeland Security Grant Program - Part I	40,332	40,332	0
CSU, Channel Islands	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, Channel Islands Total		65,332	65,332	0

FY 2004 The following projects were identified by CSU Channel Islands:

- Establish/enhance explosive ordnance disposal units/bomb squads

CSU CHICO

Applicant	Grant	Award	Paid	Balance
CSU, Chico	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
CSU, Chico	FY03 State Homeland Security Grant Program - Part II	3,666	3,666	0
CSU, Chico	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, Chico Total		78,666	78,666	0

FY 2004 The following projects were identified by CSU Chico:

- Enhance interoperable communications systems

CSU DOMINGUEZ HILLS

Applicant	Grant	Award	Paid	Balance
CSU, Dominguez Hills	FY03 State Homeland Security Grant Program - Part I	47,228	47,228	0
CSU, Dominguez Hills	FY04 Homeland Security Grant Program	23,951	23,951	0
CSU, Dominguez Hills Total		71,179	71,179	0

FY 2004 The following projects were identified by CSU Dominguez Hills:

- Enhance interoperable communications systems

CSU FRESNO

Applicant	Grant	Award	Paid	Balance
CSU, Fresno	FY03 State Homeland Security Grant Program - Part I	45,639	45,639	0
CSU, Fresno	FY03 State Homeland Security Grant Program - Part II	2,004	2,004	0
CSU, Fresno	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, Fresno Total		72,643	72,643	0

FY 2004 The following projects were identified by CSU Fresno:

- Acquire equipment to protect critical assets
- Acquire CBRNE detection equipment

CSU FULLERTON

Applicant	Grant	Award	Paid	Balance
CSU, Fullerton	FY03 State Homeland Security Grant Program - Part I	49,965	49,965	0
CSU, Fullerton	FY04 Homeland Security Grant Program	24,898	24,898	0
CSU, Fullerton Total		74,863	74,863	0

FY 2004 The following projects were identified by CSU Fullerton:

- Build/enhance a pharmaceutical stockpile and distribution process
- CBRNE Logistics
- CBRNE Reference Materials
- CBRNE Search and Rescue
- Develop/enhance interoperable communications systems
- Emergency Notification System

CSU HAYWARD

Applicant	Grant	Award	Paid	Balance
CSU, Hayward	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
CSU, Hayward	FY04 State Homeland Security Grant Program	24,297	24,297	0
CSU, Hayward Total		74,297	74,297	0

FY 2004 The following projects were identified by CSU Hayward:

- Assess vulnerability and harden critical infrastructure
- Develop/enhance interoperable communications systems
- Establish/enhance sustainable homeland security training program
- Response equipment trailer

CSU HUMBOLDT

Applicant	Grant	Award	Paid	Balance
Humboldt State University	FY03 State Homeland Security Grant Program - Part I	49,775	49,775	0
Humboldt State University	FY03 State Homeland Security Grant Program - Part II	4,585	4,585	0
Humboldt State University	FY04 Homeland Security Grant Program	25,000	25,000	0
Humboldt State University Total		79,360	79,360	0

FY 2004 The following projects were identified by CSU Humboldt:

- Enhance interoperable communications systems

CSU LOS ANGELES

Applicant	Grant	Award	Paid	Balance
CSU, Los Angeles	FY03 State Homeland Security Grant Program - Part I	46,813	46,813	0
CSU, Los Angeles Total		46,813	46,813	0

FY 2003 The following projects were identified by CSU Los Angeles:

CSU LONG BEACH

Applicant	Grant	Award	Paid	Balance
CSU, Long Beach	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
CSU, Long Beach	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, Long Beach Total		75,000	75,000	0

FY 2004 The following projects were identified by CSU Long Beach:

- Build/enhance a pharmaceutical stockpile and distribution process
- Develop/enhance decontamination capabilities and equipment resources

CSU MONTEREY BAY

Applicant	Grant	Award	Paid	Balance
CSU, Monterey Bay	FY03 State Homeland Security Grant Program - Part I	49,192	49,192	0
CSU, Monterey Bay	FY04 Homeland Security Grant Program	24,041	24,041	0
CSU, Monterey Bay Total		73,233	73,233	0

FY 2004 The following projects were identified by CSU Monterey Bay:

- Enhance interoperable communications systems

CSU NORTHRIDGE

Applicant	Grant	Award	Paid	Balance
CSU, Northridge	FY03 State Homeland Security Grant Program - Part I	49,599	49,599	0
CSU, Northridge	FY03 State Homeland Security Grant Program - Part II	26,217	26,217	0
CSU, Northridge	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, Northridge Total		100,816	100,816	0

FY 2004 The following projects were identified by CSU Northridge:

- Enhance interoperable communications systems

CSU POMONA

Applicant	Grant	Award	Paid	Balance
CSU, Pomona	FY03 State Homeland Security Grant Program - Part I	49,949	49,949	0
CSU, Pomona	FY03 State Homeland Security Grant Program - Part II	9,412	9,412	0
CSU, Pomona	FY04 Homeland Security Grant Program	24,784	24,784	0
CSU, Pomona Total		84,145	84,145	0

FY 2004 The following projects were identified by CSU Pomona:

- Enhance interoperable communications systems

CSU SACRAMENTO

Applicant	Grant	Award	Paid	Balance
CSU, Sacramento	FY03 State Homeland Security Grant Program - Part I	49,587	49,587	0
CSU, Sacramento	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, Sacramento Total		74,587	74,587	0

FY 2004 The following projects were identified by CSU Sacramento:

- Build/enhance a pharmaceutical stockpile and distribution system
- Detection equipment
- Develop/enhance interoperable communications systems
- Security identification system

CSU SAN BERNARDINO

Applicant	Grant	Award	Paid	Balance
CSU, San Bernardino	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
CSU, San Bernardino	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, San Bernardino Total		75,000	75,000	0

FY 2004 The following projects were identified by CSU San Bernardino:

- Enhance interoperable communications systems

CSU SAN DIEGO

Applicant	Grant	Award	Paid	Balance
CSU, San Diego	FY03 State Homeland Security Grant Program - Part I	49,815	49,815	0
CSU, San Diego	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, San Diego Total		74,815	74,815	0

FY 2004 The following projects were identified by CSU San Diego:

- Acquisition of a WMD Emergency Logistics Response Vehicle

CSU SAN FRANCISCO

Applicant	Grant	Award	Paid	Balance
CSU, San Francisco	FY03 State Homeland Security Grant Program - Part I	49,866	49,866	0
CSU, San Francisco	FY03 State Homeland Security Grant Program - Part II	39,041	39,041	0
CSU, San Francisco	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, San Francisco Total		113,907	113,907	0

FY 2004 The following projects were identified by CSU San Francisco:

- Enhance interoperable communications systems

CSU SAN JOSE

Applicant	Grant	Award	Paid	Balance
CSU, San Jose	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
CSU, San Jose	FY03 State Homeland Security Grant Program - Part II	13,960	13,960	0
CSU, San Jose	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU San Jose Total		88,960	88,960	0

FY 2004 The following projects were identified by CSU San Jose:

- Acquire search and rescue equipment

CSU SAN LUIS OBISPO

Applicant	Grant	Award	Paid	Balance
CSU, San Luis Obispo	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
CSU, San Luis Obispo	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, San Luis Obispo Total		75,000	75,000	0

FY 2004 The following projects were identified by CSU San Luis Obispo:

- Acquire an Alert Notification System

CSU SAN MARCOS

Applicant	Grant	Award	Paid	Balance
CSU, San Marcos	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
CSU, San Marcos	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, San Marcos Total		75,000	75,000	0

FY 2004 The following projects were identified by CSU San Marcos:

- Acquire a CBRNE Incident Response Vehicle

CSU SONOMA

Applicant	Grant	Award	Paid	Balance
CSU, Sonoma	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
CSU, Sonoma	FY03 State Homeland Security Grant Program - Part II	2,818	2,818	0
CSU, Sonoma	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, Sonoma Total		77,818	77,818	0

FY 2004 The following projects were identified by CSU Sonoma:

- Develop/enhance interoperable communications systems
- Establish/enhance sustainable homeland security exercise program
- Personal Protective Equipment (PPE)
- Detection and Medical Response Program Improvements

CSU STANISLAUS

Applicant	Grant	Award	Paid	Balance
CSU, Stanislaus	FY03 State Homeland Security Grant Program - Part I	49,997	49,997	0
CSU, Stanislaus	FY04 Homeland Security Grant Program	25,000	25,000	0
CSU, Stanislaus	FY08 Homeland Security Grant Program	50,000	0	50,000
CSU, Stanislaus Total		124,997	74,997	50,000

FY 2008 The following projects were identified by CSU Stanislaus:

- Counter-Radicalization

FY 2004 The following projects were identified by CSU Stanislaus:

- Enhance interoperable communications systems
- Support emergency management planning activities

CSU CHANCELLOR'S OFFICE

Accomplishments -

Critical infrastructure facility safety and communications - $37,500 (FY04)
CSU campus public safety interoperable communications - $495,500 (FY05)
CSU campus citizen emergency response team - $6,500 (FY05)
CSU emergency plans/protocols - $15,000 (FY05)
CSU physical security assessment and augmentation - $20,000 (FY05)
CSU personal protective equipment enhancement - $10,000 (FY05)
Interoperable Communications Equipment, radios and base stations 77,694 (FY07)

Applicant	Grant	Award	Paid	Balance
California Health & Human Services Data Center	FY04 Homeland Security Grant Program	168,000	168,000	0
California Health & Human Services Data Center	FY05 Homeland Security Grant Program	806,229	806,229	0
California Health & Human Services Data Center	FY08 Homeland Security Grant Program	0	0	0
California Health & Human Services Data Center Total		974,229	974,229	0

FY 2005 The following projects were identified by the Health and Human Services Data Center:

- Enhance the protection of the State's information technology infrastructure assets

FY 2004 The following projects were identified by the Health and Human Services Data Center:

- Establish and enhance cyber security program
- Decontamination and receiving center to support the Richmond Lab

HEALTH AND HUMAN SERVICES DATA CENTER

Accomplishments -

Pilot and Install Sensors for cyber security system - $168,000 (FY04)

Operational recovery mutual aid (ORMA) for state agencies - $806,229 (FY05)

Applicant	Grant	Award	Paid	Balance
California Department of Transportation	FY04 Homeland Security Grant Program	499,714	499,714	0
California Department of Transportation	FY06 Homeland Security Grant Program	126,133	126,133	0
California Department of Transportation	FY07 Public Safety Interoperable Communications Grant Program	865,957	686,883	179,074
California Department of Transportation Total		1,491,804	1,312,730	179,074
California Department of Transportation	FY07/08 Prop 1B Transit Security Grant Program - Heavy Rail 15%	4,063,930	0	4,063,930
Department of Transportation Total		4,063,930	0	4,063,930

• Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Department of Transportation:
• Upgrade Highway Emergency Response

FY 2004 The following projects were identified by the Department of Transportation:
• Assess vulnerability of and harden critical infrastructure

CALIFORNIA DEPARTMENT OF TRANSPORTATION

Accomplishments -
Assess vulnerability of and harden critical infrastructure - $149,714 (FY04)
Intercity rail passenger equipment security enhancements - $350,000 (FY04)
Upgrade Highway Emergency Response Center - $126,133 (FY06)

Applicant	Grant	Award	Paid	Balance
California Department of Toxic Substances Control	FY04 Homeland Security Grant Program	84,197	84,197	0
California Department of Toxic Substances Control Total		84,197	84,197	0

FY 2004 The following projects were identified in the Department of Toxic Substance Control:

- Acquire counter-terrorism field response equipment

CALIFORNIA DEPARTMENT OF TOXIC SUBSTANCES CONTROL

Accomplishments -

Counter-terrorism field response equipment - $84,197 (FY04)

Applicant	Grant	Award	Paid	Balance
UC Office of the President	FY04 Homeland Security Grant Program	10,500	10,500	0
UC Office of the President	FY05 Homeland Security Grant Program	267,027	267,027	0
UC Office of the President	FY06 Homeland Security Grant Program	212,708	212,708	0
UC Office of the President Total		490,235	490,235	0

FY 2006 The following projects were identified by the UC Office of the President:

- Interoperable Communications Equipment

FY 2005 The following projects were identified by the UC Office of the President:

- UC Berkeley Law Enforcement Info Sharing Project
- UC Davis Interoperable Communications
- UC Irvine Interoperable Communications
- UC Los Angeles Interoperable Communications
- UC Merced Interoperable Communications
- UC Office of President Headquarters Building Surveillance System
- UC Riverside Interoperable Communications
- UC San Diego Campus Police Station/EOC Security
- UC San Francisco Parnassus Campus Loading Dock Security
- UC Santa Barbara Building Access Security System
- UC Santa Cruz Interoperable Communications

FY 2004 The following projects were identified by the UC Office of the President:

- Enhance interoperable communications systems

UC BERKELEY

Applicant	Grant	Award	Paid	Balance
UC Berkeley	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
UC Berkeley	FY03 State Homeland Security Grant Program - Part II	18,312	18,312	0
UC Berkeley	FY04 Homeland Security Grant Program	23,380	23,380	0
UC Berkeley Total		91,692	91,692	0

FY 2004 The following projects were identified by UC Berkeley:

- Assess vulnerability of and harden critical infrastructure
- Environmental health and safety bioterrorism preparedness and response
- Establish/enhance explosive ordnance disposal units/bomb squads

UC DAVIS

Applicant	Grant	Award	Paid	Balance
UC Davis	FY03 State Homeland Security Grant Program - Part I	65,830	65,830	0
UC Davis	FY03 State Homeland Security Grant Program - Part II	15,829	15,829	0
UC Davis	FY04 Homeland Security Grant Program	25,000	25,000	0
UC Davis Total		106,659	106,659	0

FY 2004 The following projects were identified by UC Davis:

- Establish/enhance public-private emergency preparedness program

UC IRVINE

Applicant	Grant	Award	Paid	Balance
UC Irvine	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
UC Irvine	FY03 State Homeland Security Grant Program - Part II	5,478	5,478	0
UC Irvine	FY04 Homeland Security Grant Program	25,000	25,000	0
UC Irvine Total		80,478	80,478	0

FY 2004 The following projects were identified by UC Irvine:

- Develop/enhance interoperable communications systems
- Establish/enhance emergency operations center

UC LOS ANGELES

Applicant	Grant	Award	Paid	Balance
UC Los Angeles	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
UC Los Angeles	FY04 Homeland Security Grant Program	25,000	25,000	0
UC Los Angeles Total		75,000	75,000	0

FY 2004 The following projects were identified by UC Los Angeles:

- Enhance security for Police Station operational/dispatch center

UC RIVERSIDE

Applicant	Grant	Award	Paid	Balance
UC Riverside	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
UC Riverside	FY04 Homeland Security Grant Program	25,000	25,000	0
UC Riverside Total		75,000	75,000	0

FY 2004 The following projects were identified by UC Riverside:

- Develop/enhance interoperable communications systems

UC SAN DIEGO

Applicant	Grant	Award	Paid	Balance
UC San Diego	FY03 State Homeland Security Grant Program - Part I	49,890	49,890	0
UC San Diego	FY04 Homeland Security Grant Program	25,000	25,000	0
UC San Diego Total		74,890	74,890	0

FY 2004 The following projects were identified by UC San Diego:

- Establish/enhance emergency operations center
- Establish/enhance regional emergency response teams

UC SAN FRANCISCO

Applicant	Grant	Award	Paid	Balance
UC San Francisco	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
UC San Francisco	FY03 State Homeland Security Grant Program - Part II	18,569	18,569	0
UC San Francisco	FY04 Homeland Security Grant Program	25,000	25,000	0
UC San Francisco Total		93,569	93,569	0

FY 2004 The following projects were identified by UC San Francisco:

- Enhance emergency first responder PPE

UC SANTA BARBARA

Applicant	Grant	Award	Paid	Balance
UC Santa Barbara	FY03 State Homeland Security Grant Program - Part I	49,202	49,202	0
UC Santa Barbara	FY03 State Homeland Security Grant Program - Part II	9,181	9,181	0
UC Santa Barbara	FY04 Homeland Security Grant Program	25,000	25,000	0
UC Santa Barbara Total		83,383	83,383	0

FY 2004 The following projects were identified by UC Santa Barbara:

- Assess vulnerability of and harden critical infrastructure
- Establish/enhance regional emergency response teams

UC SANTA CRUZ

Applicant	Grant	Award	Paid	Balance
UC Santa Cruz	FY03 State Homeland Security Grant Program - Part I	50,000	50,000	0
UC Santa Cruz	FY04 Homeland Security Grant Program	25,000	25,000	0
UC Santa Cruz Total		75,000	75,000	0

FY 2004 The following projects were identified by UC Santa Cruz:

- Establish/enhance communication among regional response teams

UC OFFICE OF THE PRESIDENT

Accomplishments -
Building surveillance (1 campus) - $25,000 (FY05)
Radio interoperability equipment (6 campuses) - $147,877 (FY05)
Radio interoperability equipment (11 campuses) - $212,708 (FY06)

Applicant	Grant	Award	Paid	Balance
California Department of Veterans Affairs	FY05 Homeland Security Grant Program	94,814	94,814	0
California Department of Veterans Affairs	FY06 Homeland Security Grant Program	164,631	164,631	0
California Department of Veterans Affairs	FY07 Homeland Security Grant Program	700,684	700,684	0
Department of Veterans Affairs Total		960,129	960,129	0

FY 2007 The following projects were identified by the Department of Veterans Affairs:

- Headquarters PHysical Security and Access Control System
- Disaster, Emergency Preparedness, Security Operations-Barstow
- Disaster Preparedness Chula Vista Veterans Homes

FY 2006 The following projects were identified by the Department of Veterans Affairs:

- Alternate Wide Area Network Project
- Yountville Critical Infrastructure Protection

FY 2005 The following projects were identified by the Department of Veterans Affairs:

- Protect critical infrastructure sites

CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS

Accomplishments -
Barriers and gates for critical infrastructure protection - $94,814 (FY05)
Barriers and fencing for critical infrastructure - $56,319 (FY06)
Barstow Veteran's Home planning and disaster equipment - $6,140 (FY07)
Chula Vista disaster prepardeness equipment - $159, 258 (FY07)

Applicant	Grant	Award	Paid	Balance
California Volunteers	FY04 Homeland Security Grant Program	677,367	677,367	0
California Volunteers	FY05 Homeland Security Grant Program	1,074,172	1,074,172	0
California Volunteers	FY06 Homeland Security Grant Program	3,486,613	3,486,613	0
California Volunteers	FY07 Homeland Security Grant Program	3,000,080	2,383,975	616,105
California Volunteers	FY08 Homeland Security Grant Program	3,162,496	556,421	2,606,075
California Volunteers Total		11,400,728	8,178,548	3,222,180

FY 2008 The following projects were identified by the California Volunteers:

- Citizen Corps Program
- NGO Capacity Building
- Statewide Preparedness Initiative

FY 2007 The following projects were identified by the California Volunteers:

- Ca Citizen Corps Prog
- Statewide Readiness Initiative
- Non-Governmental Organization Capacity Building

FY 2006 The following projects were identified by the California Volunteers:

- California's Citizen Corps Program
- Citizen Corps Program Grants for Local Governments
- Preparedness Campaign

FY 2005 The following projects were identified by the California Volunteers:

- Community Emergency Response Team (CERT) program development
- Demonstration and innovative projects, programs, and activities
- Marketing and communication
- State and local citizen corps councils
- Volunteer & service programs/organizations and spontaneous volunteers working in response and relief activities

FY 2004 The following projects were identified by the California Volunteers:

- Establish/enhance Citizen Corps Councils

CALIFORNIA VOLUNTEERS

Accomplishments -

Establish/enhance citizen corps councils - $553,200 (FY04)
Enhance citizen emergency preparedness awareness campaign - $124,167 (FY04)
CERT team program development - $214,834 (FY05)
Demonstration and innovative projects - $214,835 (FY05)
Marketing and communication - $214,834 (FY05)
State and local citizen corps councils - $214,834 (FY05)
Volunteer and service programs - $214,835 (FY05)
Training/Planning to strengthen and enhance Citizen Preparedness - $1,652,583 (FY06)
Develop innovative, cross discipline, regional program designs - $875,902 (FY06)
Media campaign encouraging Californians to get trained, be better prepared - $1,000,000 (FY06)
Citizen Corp Program supplies and equipment, exercise and planning - $199,557 (FY07)
Statewide Readiness Initiative planning - $81,913 (FY07)
Develop and expand CCP - $417,302 (FY07)

Applicant	Grant	Award	Paid	Balance
California Department of Water Resources	FY04 Homeland Security Grant Program	250,000	250,000	0
California Department of Water Resources	FY05 Homeland Security Grant Program	117,825	117,825	0
California Department of Water Resources	FY05 Homeland Security Grant Program	18,682	18,682	0
California Department of Water Resources	FY07 Public Safety Interoperable Communications Grant Program	399,293	78,595	320,698
California Department of Water Resources Total		785,800	465,102	320,698

FY 2007 The following projects were identified by the Department of Water Resources:

- Public Safety Interoperable Communications (PSIC)

FY 2004 The following projects were identified by the Department of Water Resources:

- Assess vulnerability of and harden critical infrastructure

CALIFORNIA DEPARTMENT OF WATER RESOURCES

Accomplishments -

Security Equipment for Critical Infrastructure - $250,000 (FY04)

1 Emergency Communicatons Trailer (includes satellite phones and microwave capability) - $220,000 (FY05)

Applicant	Grant	Award	Paid	Balance
CA Commission on Peace Officer Standards & Training	FY06 Homeland Security Grant Program	395,000	395,000	0
CA POST Total		395,000	395,000	0

FY 2006 The following projects were identified by the CA POST:

- Training

CALIFORNIA COMMISION ON PEACE OFFICER STANDARDS AND TRAINING

Accomplishments -
LERT training - $395,000 (FY06)

Applicant	Grant	Award	Paid	Balance
California Department of Developmental Services	FY07 Homeland Security Grant Program	610,600	102,641	507,959
California Department of Developmental Services	FY08 Homeland Security Grant Program	300,000	0	300,000
Department of Developmental Services Total		910,600	102,641	807,959

FY 2008 The following projects were identified by the California Department of Developmental Services:

- DDS System Emergency Plan Development
- Emergency Notification System
- Exercise and Training

FY 2007 The following projects were identified by the California Department of Developmental Services:

- DDS Satellite Phones
- DDS Emergency Prep Materials

Applicant	Grant	Award	Paid	Balance
California Department of Health Services (General)	FY02 State Domestic Preparedness Grant Program	256,318	256,318	0
California Department of Health Services (General)	FY03 State Homeland Security Grant Program - Part I	70,401	70,401	0
California Department of Health Services (General)	FY03 State Homeland Security Grant Program - Part II	1,169,908	1,169,908	0
California Department of Health Services (General)	FY04 Homeland Security Grant Program	800,000	800,000	0
California Department of Health Services (General) TOTAL		2,296,627	2,296,627	0
California Department of Public Health	FY07 Homeland Security Grant Program	752,200	0	752,200
California Department of Public Health	FY07 Public Safety Interoperable Communications Grant Prog	399,293	0	399,293
California Department of Public Health	FY08 Homeland Security Grant Program	300,000	0	300,000
California Department of Public Health TOTAL		1,451,493	0	1,451,493
California Health Total		3,748,120	2,296,627	1,451,493

FY 2004 The following projects were identified the Health Services Department:

- Acquire a mobile All Hazards Risk Assessment Laboratory

FY 2008 The following projects were identified by the California Department of Public Health:

- Medical/Special Needs Shelter plans

FY 2007 The following projects were identified by the California Department of Public Health:

- CBRNE Special Mission Vehicles
- Cyanide Antidote Kits
- Public Safety Interoperable Communications (PSIC)

FY 2005 The following projects were identified by the Health and Human Services Data Center:

- Enhance the protection of the State's information technology infrastructure assets

FY 2004 The following projects were identified by the Health and Human Services Data Center:

- Establish and enhance cyber security program
- Decontamination and receiving center to support the Richmond Lab

DEPARTMENT OF HEALTH SERVICES

Accomplishments -
Radiological detection equipment - $38,420 (FY02)
35 Personal protective equipment - $19,961 (FY02)
8 Interoperable communications equipment (computer systems) - $9,816 (FY02)
14 Open-circuit SCBAs - $33,194 (FY02)
1 Biological active/passive handheld analyzer system - $49,500 (FY02)
24 Personal dosimeters - $8,160 (FY03 Part I)
Radiation detection equipment - $39,610 (FY03 Part I)
2 Radiation detection equipment - $18,760 (FY03 Part II)
2 Gas chromatograph/mass spectrometer - $25,394 (FY03 Part II)
2 Photo ionization detectors - $22,390 (FY03 Part II)
2 Flame ionization detectors - $31,890 (FY03 Part II)

2 Point detection systems - $15,194 (FY03 Part II)
27 Negative pressure air purifying respirators - $13,473 (FY03 Part II)
1 Waste water classifier kit - $12,061 (FY03 Part II)
2 Small equipment trailers - $12,061 (FY03 Part II)
1 Biological active/passive handheld device - $32,037 (FY03 Part II)
1 Mobile command post vehicle - $92,375 (FY03 Part II)
2 Point detection systems - $64,504 (FY03 Part II)
10 Video assessment cameras - $64,347 (FY03 Part II)
1 Isolation container for suspected chemical samples - $30,594 (FY03 Part II)
1 All Hazards Risk Assessment Laboratory (AHRAL) to protect existing public health, safety, and security - $800,000 (FY04)

HEALTH AND HUMAN SERVICES DATA CENTER

Accomplishments -
Pilot and Install Sensors for cyber security system - $168,000 (FY04)
Operational recovery mutual aid (ORMA) for state agencies - $806,229 (FY05)

Applicant	Grant	Award	Paid	Balance
CA Office of the Chief Information Officer	FY07 Public Safety Interoperable Communications Grant Program	1,500,000	0	1,500,000
CA Office of the Chief Information Officer	FY08 Homeland Security Grant Program	1,300,000	490,561	809,439
CA Office of the Chief Information Officer	FY09 Homeland Security Grant Program	4,690,000	0	4,690,000
CA Office of the Chief Information Officer		7,490,000	490,561	6,999,439

FY 2008 The following projects were identified by the California Office of Information Security and Privacy Protection:

- Geospacial Information Systems

**name change to Office of the Chief Information Officer
FY 07 PSIC funds transferred to OCIO from DGS
Accomplishments
Planning project $39,602 FY08

Applicant	Grant	Award	Paid	Balance
Public Safety Radio Strategy Planning Committee	FY08 Homeland Security Grant Program	1,400,000	0	1,400,000
Public Safety Radio Strategy Planning Committee Total		1,400,000	0	1,400,000

FY 2008 The following projects were identified by the Public Safety Radio Strategy Planning Committee:

- Interoperability

Applicant	Grant	Award	Paid	Balance
State Information Security Office	FY07 Homeland Security Grant Program	224,230	50,100	174,130
State Information Security Office Total		224,230	50,100	174,130

FY 2007 The following projects were identified by the State Info Security Office:

- Online Cybersecurity Train Sys
- Sec. Incident Rep/Track System

Planning project $50,100 FY07

Applicant	Grant	Award	Paid	Balance
WIFFS/UC Davis	FY07 Homeland Security Grant Program	150,000	25,723	124,277
WIFFS/UC Davis Total		150,000	25,723	124,277

FY 2007 The following projects were identified by the WIFFS/UC Davis:

- Operations Costs

WIFFS/UC DAVIS

Accomplishments -

Emergency Responder Training - $25,723 (FY07)

Applicant	Grant	Award	Paid	Balance
California Association of Public Health Laboratory	FY07 Homeland Security Grant Program	2,890,000	2,813,000	77,000
California Association of Public Health Laboratory Total		2,890,000	2,813,000	77,000

Applicant	Grant	Award	Paid	Balance
California State Fire Marshal	FY09 Homeland Security Grant Program	241,000		241,000
California State Fire Marshal Total		241,000	0	241,000

Applicant	Grant	Award	Paid	Balance
University of Southern California Faith Based	FY09 Homeland Security Grant Program	300,000		300,000
University of Southern California Faith Based Total		300,000	0	300,000